



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/1/2024 Period start date To 31/12/2024 Period end date

Charity name: Priors Park Community Church

Charity registration number: 1173483

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian faith in Priors Park, Tewkesbury and the surrounding area by providing opportunities for prayer, worship, teaching, fellowship, communion, public celebration of Christian festivals, evangelism, and pastoral care for the community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Weekly Sunday worship services.</p> <p>Prayer meetings, Bible study, fellowship groups, and children's ministries.</p> <p>Community outreach through the Compassion Café, providing free and affordable food and running Breakfast Clubs in the school holidays.</p> <p>Social and support activities such as the Luncheon Club for over-50s, Dance with Parkinson's group, and Men's Group.</p> <p>Pastoral care and community support through events, fellowship, and individual help.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees of Priors Park Community Church confirm that they have had regard to the guidance issued by the Charity Commission on public benefit. They regularly review their activities, projects, and services to ensure they align with the principles of public benefit, prioritizing accessibility and inclusivity to serve the needs of the wider community.

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Priors Park Community Church (PPCC) has made significant progress in fulfilling its charitable objectives, as outlined in its governing documents and reported in its annual filings. The charity's primary aim is to advance the Christian faith and provide pastoral care to the community of Priors Park, Tewkesbury, and the surrounding area.</p> <p>Worship and Teaching: PPCC has consistently offered regular Sunday services, including family-friendly interactive services, providing opportunities for prayer, worship, teaching, and fellowship.</p> <p>Community Support: The church has established several initiatives to serve the local community, such as the Compassion Café and The Hub, which offer affordable food options and support to those in need.</p> <p>Pastoral Care: Through various programmes and services, PPCC has provided pastoral care, addressing the spiritual and practical needs of individuals in the community.</p> <p>These activities demonstrate the charity's commitment to its objectives and its impact on the local community.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Overall, the General Fund Income is £18,395, which is £2,905 below the budgeted £21,300.</p> <p>Strong performance in Gift aided giving and Income Tax repayments, exceeding budget.</p> <p>Shortfalls in Collections, Sundries, and Donations/Interest, particularly Sundries and Donations/Interest.</p> <p>Restricted giving surpassed expectations, with a total of £44,225 raised.</p>
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Performance of fundraising activities against objective set	Para 1.41	£10,000 was raised through five separate grants, specifically designated to support a range of initiatives, including community activities aimed at fostering local engagement and programmes providing pastoral care to meet the spiritual and emotional needs of beneficiaries.
Investment performance against objectives	Para 1.41	N/A
Other	Para 1.41	

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	For the year end, the charity recorded a total income of £62,620, compared to total expenditure of £67,709. This resulted in a deficit for the period. Despite this, the charity maintained a healthy liquidity position, with a closing bank balance of £7,340. The trustees continue to monitor the financial position carefully to ensure that expenditure is managed prudently and that resources are directed effectively towards achieving the charity's objectives
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Priors Park Community Church maintain reserves to fully support restricted activities, ensuring that funds are available for their intended purposes. In addition to these required reserves, an extra £500 is held as a buffer to provide additional financial security and flexibility in managing unforeseen expenses.
Amount of reserves held	Para 1.22	£7,128
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are nominated by other trustees and elected to post.

Reference and Administrative details

Charity name	Priors Park Community Church
Other name the charity uses	Priors Park Chapel
Registered charity number	1173483
Charity's principal address	Queens Road, Tewkesbury, GL20 5EY


Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Nigel Paul Haddow	Chair		
Jacqueline Susan Haddow	Treasurer		
Stacey Green	Secretary	23/10/2024 – 31/12/2024	
Robert Gamston	Trustee		
Claire Gamston	Trustee		
Dawn Parr	Trustee		

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	
Full name(s)	Nigel Paul Haddow
Position (eg Secretary, Chair, etc)	Chair
Date	31st March 2025

**Independent examiner's report to the trustees of Priors Park Community Church
(Charity number 1173483).**

I report on the accounts of the Trust for the year ended 31 December 2024, which are set out on the attached accounts.

Respective responsibilities of trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and stated whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Cynthia Swann *C Swann* 14/10/2025

Relevant professional qualification or body: Association of Chartered Certified Accountants (ACCA)

Address: 21 Clifford Avenue, Walton Cardiff, Tewkesbury GL20 7RW

Priors Park Community Church

Charity No. 1173483

Company No.

Trustee's Report and Unaudited Accounts

31 December 2024

Priors Park Community Church
Trustees Annual Report

The trustee, who is also a director of the charity for the purposes of the Companies Act 2006, presents their report with the unaudited financial statements of the charity for the year ended 31 December 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Company No.

Charity No. 1173483

Registered Office

22 Abbots Road
Tewkesbury
GL20 5TF

Director and Trustee

The Director of the charitable company are its Trustee for the purposes of charity law.
The following Director and Trustee served during the year:

N. Haddow

Accountants

BOCE Consultancy
Izabella House
Birmingham
B1 3JN

The Trustee is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. The Trustee is also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The above report has been prepared in accordance with the provisions applicable to companies subject to the small companies' regime as set out in Part 15 of the Companies Act 2006 and in accordance with the Charities SORP (FRS 102).

Signed on behalf of the board

N. Haddow
Trustee
31 December 2024

Priors Park Community Church
Statement of Financial Activities
for the year ended 31 December 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
	Notes				
Income and endowments					
from:					
Donations and legacies	4	5,079	-	5,079	5,895
Charitable activities	5	13,316	44,225	57,541	85,199
Total		18,395	44,225	62,620	91,094
Expenditure on:					
Charitable activities	6	(2,255)	(46,776)	(49,031)	81,520
Other	7	(18,678)	-	(18,678)	13,393
Total		(20,933)	(46,776)	(67,709)	94,913
Net gains on investments		-	-	-	-
Net (expenditure)/income		(2,538)	(2,551)	(5,089)	(3,819)
Transfers between funds		-	-	-	-
Net (expenditure)/income before other gains/(losses)		(2,538)	(2,551)	(5,089)	(3,819)
Other gains and losses					
Net movement in funds		(2,538)	(2,551)	(5,089)	(3,819)
Reconciliation of funds:					
Total funds brought forward		1,580	237,711	239,291	243,110
Total funds carried forward		(958)	235,160	234,202	239,291

Priors Park Community Church
Summary Income and Expenditure Account
for the year ended 31 December 2024

	2024	2023
	£	£
Income	62,620	91,094
Gross income for the year	<u>62,620</u>	<u>91,094</u>
Expenditure	(67,709)	(94,913)
Total expenditure for the year	<u>(67,709)</u>	<u>(94,913)</u>
Net (expenditure)/income before tax for the year	(5,089)	(3,819)
Net (expenditure)/income for the year	<u>(5,089)</u>	<u>(3,819)</u>

Priors Park Community Church
Balance Sheet at 31 December 2024

Company No.

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	9	226,862	226,862
		<u>226,862</u>	<u>226,862</u>
Current assets			
Cash at bank and in hand		7,340	12,429
		<u>7,340</u>	<u>12,429</u>
Net current assets		7,340	12,429
Total assets less current liabilities		<u>234,202</u>	<u>239,291</u>
Net assets excluding pension asset or liability		<u>234,202</u>	<u>239,291</u>
Total net assets		<u>234,202</u>	<u>239,291</u>
The funds of the charity			
Restricted funds	10		
Restricted income funds		235,160	237,711
		<u>235,160</u>	<u>237,711</u>
Unrestricted funds	10		
General funds		(17,098)	(13,295)
Designated funds		16,140	14,875
		<u>(958)</u>	<u>1,580</u>
Reserves	10		
Total funds		<u>234,202</u>	<u>239,291</u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

For the year ended 31 December 2024 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board on 31 December 2024

And signed on its behalf by:

N. Haddow
Trustee
31 December 2024

Priors Park Community Church
Statement of Cash flows
for the year ended 31 December 2024

	2024	2023
	£	£
Cash flows from operating activities		
Net (expenditure)/income per Statement of Financial Activities	(5,089)	(3,819)
Adjustments for:		
Other gains/losses	-	-
Net cash (used in)/provided by operating activities	<u>(5,089)</u>	<u>(3,819)</u>
Net cash from investing activities	<u>-</u>	<u>-</u>
Net cash from financing activities	<u>-</u>	<u>-</u>
Net (decrease)/increase in cash and cash equivalents	(5,089)	(3,819)
Cash and cash equivalents at the beginning of the year	12,429	16,248
Cash and cash equivalents at the end of the year	<u>7,340</u>	<u>12,429</u>
Components of cash and cash equivalents		
Cash and bank balances	7,340	12,429
	<u>7,340</u>	<u>12,429</u>

for the year ended 31 December 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Freehold investment property

Investment properties are measured initially at cost and subsequently at fair value at each balance sheet date and are not depreciated. All gains or losses are taken to the Statement of Financial Activities as they arise.

Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the charity would have been willing to pay for the items on the open market.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period.

Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.

All exchange differences are taken into account in arriving at net income/expenditure.

Leased assets

Where the charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.

Leases which do not transfer substantially all the risks and rewards of ownership to charity are classified as operating leases.

Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation. Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs.

Assets held under finance leases are depreciated in the same way as owned assets.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term. In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

3 Statement of Financial Activities - prior year

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Income and endowments from:			
Donations and legacies	5,895	-	5,895
Charitable activities	15,278	69,921	85,199
Total	21,173	69,921	91,094
Expenditure on:			
Charitable activities	6,298	75,222	81,520
Other	13,393	-	13,393
Total	19,691	75,222	94,913
Net income	1,482	(5,301)	(3,819)
Net income before other gains/(losses)	1,482	(5,301)	(3,819)
Other gains and losses:			
Net movement in funds	1,482	(5,301)	(3,819)
Reconciliation of funds:			
Total funds brought forward	98	243,012	243,110
Total funds carried forward	1,580	237,711	239,291

4 Income from donations and legacies

	Unrestricted £	Total 2024 £	Total 2023 £
Donations - Unrestricted	5,079	5,079	5,895
Donations - Restricted Funds	-	-	-
	5,079	5,079	5,895

5 Income from charitable activities

	Unrestricted £	Restricted £	Total 2024 £	Total 2023 £
Offerings	1,289	-	1,289	8,850
Income Tax Recovered	4,423	-	4,423	4,696
Income from clubs	7,604	-	7,604	1,732
Income Restricted	-	44,225	44,225	69,921
	13,316	44,225	57,541	85,199

6 Expenditure on charitable activities

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
<i>Expenditure on charitable activities</i>				
Offerings	-	-	-	-
Income Tax Recovered	-	-	-	92
Income from clubs	2,255	-	2,255	6,206
Income Restricted	-	46,776	46,776	75,222
<i>Governance costs</i>				
	<u>2,255</u>	<u>46,776</u>	<u>49,031</u>	<u>81,520</u>

7 Other expenditure

	Unrestricted	Total 2024	Total 2023
	£	£	£
Premises costs	6,053	6,053	9,023
General administrative costs	11,802	11,802	3,969
Legal and professional costs	823	823	401
	<u>18,678</u>	<u>18,678</u>	<u>13,393</u>

8 Staff costs

No employee received emoluments in excess of £60,000.

9 Tangible fixed assets

	£	£
Cost or revaluation		
At 1 January 2024	226,862	226,862
At 31 December 2024	<u>226,862</u>	<u>226,862</u>
Net book values		
At 31 December 2024	<u>226,862</u>	<u>226,862</u>
At 31 December 2023	<u>226,862</u>	<u>226,862</u>

Priors Park Community Church
Notes to the Accounts

10 Movement in funds

	At 1 January 2024	Incoming resources (including other gains/losse)	Resources expended	At 31 December 2024
		£	£	£
Restricted funds:				
Restricted income funds:				
Building & Extension / Bfwd	226,862	-	-	226,862
Café	(592)	21,110	(20,518)	-
Community Hub	-	2,618	(1,305)	1,313
Mission	607	114	(721)	-
Bennington Hall Trust Fund	-	508	(508)	-
The Gathering	(41)	340	(299)	-
Church Holiday	-	5,202	(3,320)	1,882
Tanzania Fund	-	1,710	(1,710)	-
Dance With Parkinsons	9,481	8,243	(12,670)	5,054
Thai evening	-	511	(511)	-
Groundworks Breakfast Club	-	500	(500)	-
Francoise House	-	259	(210)	49
Gift for Pastor		3,000	(3000)	-
Community Funds	1,503	-	(1503)	-
Christmas Meal	1	-	(1)	-
World Alive	(110)	110		-
<i>Total</i>	<u>237,711</u>	<u>44,225</u>	<u>(46,776)</u>	<u>235,160</u>
 Unrestricted funds:				
General funds	1,580	-	(18,678)	(17,098)
 Designated funds:				
Offerings	-	1,289	-	1,289
Donations	-	5,079	-	5,079
Income		4,423	-	4,423
Tax Recovered	-			
Income - Clubs	-	7,604	(2,255)	5,349
<i>Total</i>	<u>1,580</u>	<u>18,395</u>	<u>(20,933)</u>	<u>(958)</u>
 Total funds	<u>239,291</u>	<u>62,620</u>	<u>(67,709)</u>	<u>234,202</u>

Purposes and restrictions in relation to the funds:

Priors Park Community Church
Notes to the Accounts

Restricted funds:

Building & Extension / Bfwd

Cafe

Community Hub

Mission

Bennington Hall Trust Fund

The Gathering

Church Holiday

Tanzania Fund

Dance with Parkinsons

Thai evening

Groundworks Breakfast Club

Francoise's House

Gift for Pastor

Community Funds

Christmas Meal

Word Alive

Designated funds:

Offerings

Donations

Income Tax Recovered

Income - Clubs

11 Analysis of net assets between funds

	Unrestricted funds £	Total £
Fixed assets	226,862	226,862
Net current assets	7,340	7,340
	<u>234,202</u>	<u>234,202</u>

12 Reconciliation of net debt

	At 1 January 2024 £	Cash flows £	At 31 December 2024 £
Cash and cash equivalents	12,429	(5,089)	7,340
	12,429	<u>(5,089)</u>	<u>7,340</u>
Net debt	<u>12,429</u>	<u>(5,089)</u>	<u>7,340</u>

13 Related party disclosures
Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.

Priors Park Community Church
Detailed Statement of Financial Activities
for the year ended 31 December 2024

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:				
Donations and legacies				
Donations - Unrestricted	5,079	-	5,079	5,895
Donations - Restricted Funds	-	-	-	-
	<u>5,079</u>	<u>-</u>	<u>5,079</u>	<u>5,895</u>
Charitable activities				
Offerings	1,289	-	1,289	8,850
Income Tax Recovered	4,423	-	4,423	4,696
Income from clubs	7,604	-	7,604	1,732
Income Restricted	-	44,225	44,225	69,921
	<u>13,316</u>	<u>44,225</u>	<u>57,541</u>	<u>85,199</u>
Total income and endowments	18,395	44,225	62,620	91,094
Expenditure on:				
Charitable activities				
Offerings	-	-	-	-
Income Tax Recovered	-	-	-	92
Income from clubs	2,255	-	2,255	6,206
Income Restricted	-	46,776	46,776	75,222
	<u>2,255</u>	<u>46,776</u>	<u>49,031</u>	<u>81,520</u>
Total of expenditure on charitable activities	2,255	46,776	49,031	81,520
Premises costs:				
Light, heat and power	6,053	-	6,053	4,529
Premises repairs and maintenance	-	-	-	4,198
Other premises costs	-	-	-	296
	<u>6,053</u>	<u>-</u>	<u>6,053</u>	<u>9,023</u>
General administrative costs, including depreciation and amortisation				
Advertising/Publicity	38	-	38	65
General insurances	11,449	-	11,449	1,231
Sundry expenses	315	-	315	2,673
	<u>11,802</u>	<u>-</u>	<u>11,802</u>	<u>3,969</u>
Legal and professional costs				
Accountancy and bookkeeping	823	-	823	401
Other legal and professional costs	-	-	-	-
	<u>823</u>	<u>-</u>	<u>823</u>	<u>401</u>

Priors Park Community Church
Detailed Statement of Financial Activities
for the year ended 31 December 2024

				,
Total of expenditure of other costs	(18,678)	-	(18,678)	(13,393)
Total expenditure	(20,933)	(46,776)	(67,709)	(94,913)
Net gains on investments	-	-	-	-
Net (expenditure)/income	(2,538)	(2,551)	(5,089)	(3,819)
Net (expenditure)/income before other gains/(losses)	(2,538)	(2,551)	(5,089)	(3,819)
Other Gains	-	-	-	-
Net movement in funds	(2,538)	(2,551)	(2,724)	(3,819)
Reconciliation of funds:				
Total funds brought forward	1,580	237,711	239,291	243,110
Total funds carried forward	(958)	235,160	234,202	239,291