



Trustees' Annual Report

for the period

From (start date) 0 1 0 1 2 1 to (end date) 3 1 1 2 2 1

Section A

Reference and administration details

Charity name	Priors Park Community Church
Other names the charity is known by	Priors Park Chapel
Registered charity number (if any)	1173843
Charity's principal address	Priors Park Chapel, Queens Road Tewkesbury Postcode G L 2 0 5 E Y

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Haddow	Secretary		
2	Jacqueline Haddow	Treasurer		
3	Philip Prosser		1/1/21-27/10/21	
4	Dawn Parr			
5	William O'Leary			
6	Matthew Green			
7	Stacey Green			
8	Gloria Chapman			
9				
10				
11				
12				
13				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A**Reference and administration details (continued)**

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)Constitution Foundation dated 20th June 2017How the charity is constituted
(eg trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg appointed by, elected by)

Appointed by Existing Trustees

Additional governance issues (optional information)

You **may choose** to include additional
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Hub @TheChapel, a Community Response group continued to serve the local community mainly helping families with gas and electricity costs and working alongside the Tewkesbury Foodbank to supply food.

We continued to work in close liaison with Christians Against Poverty, Bromford Housing P3 and Tewkesbury Borough Council assisting and guiding families who are being made homeless.

We continued to work in close liaison with Tewkesbury Borough Council's Covid Officer to provide care for the community in the safest way possible, providing Risk Assessments and Method Statements to deal with the challenges we faced.

The trustees and volunteers received training in leading the various groups being run by the church. These groups include Church Services, Little Gems Messy Craft for toddlers, Coffee Chill and Chat for all ages, Little Treasures Baby and Toddler Group, Lighthouse Club after-school club for primary school aged children, Fellowship Group for all Christians in the church, Craft Group for adults, Ladies Bible Study and Men's Group.

We began X-treme, a new Youth Club in September for local children in Senior School following liaison with the local Police Community Support Officers. Risks were assessed and procedures were put in place to ensure the safety of the young people.

On 24th May, we held the funeral of James Panter. On 14th August we held the wedding of Jane Beard and Simon Price.

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document

To advance the Christian faith, in accordance with the statements of belief appearing in the schedule "statement of faith", for the benefit of the public in the Priors Park, Tewkesbury and the surrounding area, in particular but not exclusively, for the provision of opportunity for prayer, worship, teaching, fellowship, communion, the public celebration of Christian festivals and evangelism to enlighten others about the Christian faith, and the provision of pastoral care to the community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)
Additional details of objectives and activities (optional information)

Sunday Afternoon Worship live Worship, Lighthouse Children's Club, Little Gems Messy Play for toddlers, Little Treasures Parent and Toddler Group, Growth Group, Curious about Church Course, Men's Group, Ladies Bible Study, Prayer Meetings, Coffee Chill and Chat, Marriage Course, Wellbeing through Craft, Community Space for other Community Groups, helping the poor in the community.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D**Achievements and performance**

Summary of the main achievements of the charity during the year

Much time was spent supporting many who are suffering from Mental Instability and Anxiety. Many of the groups were established as Mental Health Support Groups.
Services were held each Sunday. The Community Hub was set-up and we held our first Wedding since 1986.

Section E**Financial review**

Brief statement of the charity's policy on reserves

Our Finances are for the glory of God and the good of the Community. No wages are paid to any of the church workers. We therefore seek to hold only a small reserve of £1000.

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Nigel Hadow

Position (eg Secretary, Chair, etc)

Secretary

Date

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PRIORS PARK COMMUNITY CHURCH
CHARITY NUMBER 1173483

Statement of Financial Activities for the year ended 31st December 2021

	Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior Year
Incoming Resources				
<i>Charitable income</i>				
Offerings	11,498.82		11,498.82	12,378.25
Grants			-	-
Donations	9,778.79	130.50	9,909.29	27,928.73
Income tax recovered	3,787.83		3,787.83	3,421.24
Other Income			-	5,800.42
Transfers			-	-
Total Incoming Resources	25,065.44	130.50	25,195.94	49,528.64
Resources Expended				
<i>Expenditure in furtherance of Charitable Objectives</i>				
Chapel Running Costs	25,941.56		25,941.56	41,220.17
Chapel Improvements/Extension	1,196.96		1,196.96	10,950.52
Donation made			-	-
Total Resources Expended	27,138.52	-	27,138.52	52,170.69
Net Increase in Resources before transfers	- 2,073.08	130.50	- 1,942.58	- 2,642.05
Transfer between funds	-		-	-
Net Movement in Funds	- 2,073.08	130.50	- 1,942.58	- 2,642.05
Fund Balances at beginning of year	2,950.57	226,861.89	229,812.46	95,592.62
Fund Balances at end of year	877.49	226,992.39	227,869.88	136,861.89

Independent Accountant's Report:

I confirm that the accounts prepared agree with the accounting records and comply with the accounting requirements of the the Charities Act 2011.

Signed:



J L Page, ACMA
J L P Services Ltd

Trustees Approval:

I confirm that the accounts prepared agree with the accounting records and comply with the accounting requirements of the the Charities Act 2011.



PRIORS PARK COMMUNITY CHURCH
CHARITY NUMBER 1173483

Balance Sheet as at 31 December 2021

	2021	2020
	£	£
Fixed Assets	£ 226,861.89	£ 226,861.89
Current Assets		
Cash and Bank balances	£ 1,007.99	£ 2,950.57
Debtors		£ -
Stock	£ -	£ -
	<u>£ 1,007.99</u>	<u>£ 2,950.57</u>
Creditors		£ -
Net Assets	£ 227,869.88	£ 229,812.46
Unrestricted Funds		
General	£ 877.49	£ 2,950.57
	<u>£ 877.49</u>	<u>£ 2,950.57</u>
Restricted Funds	£ 226,992.39	£ 226,861.89
Total Funds	£ 227,869.88	£ 229,812.46

PRIORS PARK COMMUNITY CHURCH
CHARITY NUMBER 1173483

Movements in Funds

	1 January 2021	Incoming Resources	Transfers between Funds	Expended Resources	31 December 2021
Restricted Funds					
Building & Extension	£ 226,861.89				£ 226,861.89
The Gathering					£ -
Refugees					£ -
Covid					£ -
Food Hub					£ -
Compassion					£ -
Ladies Rise Up					£ -
		£ 130.50			£ 130.50
	£ 226,861.89	£ 130.50	£ -	£ -	£ 226,992.39
Unrestricted Funds					
	£ 2,950.57	£ 25,065.44	£ 27,138.52		£ 877.49
	£ 2,950.57	£ 25,065.44	£ 27,138.52	£ -	£ 877.49
	£ 229,812.46	£ 25,195.94	£ 27,138.52	£ -	£ 227,869.88
Total Funds					<u><u>£ 227,869.88</u></u>

PRIORS PARK CHAPEL**Income & Expenditure Account
For the year ended 31st December 2021**

		2021	2020
INCOME		£	£
General	Gift Aided giving	£ 10,767.28	£ 11,304.00
	Gift Aid tax repayment	£ 3,787.83	£ 3,421.24
	Donations	£ 9,628.79	£ 3,505.02
	Collections	£ 731.54	£ 1,074.25
	Donations restricted funds	£ 130.50	£ 24,123.71
	Grants Received		£ -
	Other gifts etc	£ 150.00	£ 300.00
	Interest		£ 0.02
	Edgefest/The Gathering		£ 2,725.40
	Rental Income		£ 3,075.00
	TOTAL INCOME	£ 25,195.94	£ 49,528.64
EXPENDITURE			
	Gas and electricity	£ 2,364.46	£ 2,452.43
	Maintenance & Cleaning	£ 7,905.32	£ 6,046.09
	Improvements/Extension	£ 1,196.96	£ 9,248.21
	Fees, Memeberships & Insurance	£ 1,556.55	£ 1,847.33
	Publicity	£ 324.89	£ 155.00
	Sundries	£ 1,452.55	£ 1,558.31
	Mum's Club	£ 139.42	£ -
	Other Actiities	£ 2,467.21	£ 1,172.97
	Lighthouse club	£ 1,177.64	£ 1,090.46
	Ladies Rise Up		£ 1,280.00
	Church Holiday		£ 1,860.92
	Help Fund	£ 3,054.13	£ 2,305.00
	Francoise	£ 336.00	£ 327.00
	Food Hub	£ 4,782.17	£ 14,660.04
	Covid	£ 381.22	£ 8,166.93
		£ 27,138.52	£ 52,170.69
TOTAL EXPENDITURE		£ 27,138.52	£ 52,170.69
EXCESS/(DEFICIT) OF INCOME OVER EXPENDITURE		-£ 1,942.58	-£ 2,642.05

**Independent examiner's report to the trustees of Priors Park Community Church
(Charity number 1173483).**

I report on the accounts of the Trust for the year ended 31 December 2021, which are set out on the attached accounts.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act;
and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Name: James L Page

Relevant professional qualification or body: Chartered Institute of Management Accountants

**Address: J L P Services Limited, 53 Basepoint Business Centre, Oakfield Close,
Tewkesbury Business Park, Tewkesbury, GL 20 8SD**

Date: 21st June 2022