



Trustees Annual Report 01 Apr 2023 – 31 Mar 2024

1 Reference and Administration Details

Charity Name: The UK Python Association
Charity Number: 1173471
Principal Address: c/o Acconomy
Arena Business Centre
Holyrood Close
Poole BH17 7FJ

1.1 Trustees

Owen Campbell Daniele Procida
Kristian Glass Rebecca Smith

2 Objectives and Activities

The objectives of the UKPA are:

1. To advance education for the public benefit in the use and understanding of the Python programming language within the UK by:
 - (a) Organising, presenting and promoting Python related conferences, meetings and events at venues within the UK,
 - (b) Supporting and promoting Python related projects and events organised by UKPA members, and,
 - (c) Supporting UKPA members wishing to attend Python related conferences, meetings and events.
2. To advance education for the public benefit in the use and understanding of the Python programming language worldwide by supporting and promoting overseas Python related conferences, meetings and events.

The primary activity of the UKPA is to organise and run the annual PyCon UK conference.

3 Structure, Governance and Management

3.1 Governing Document

The UKPA's governing document is its constitution, the current version of which is available at <https://github.com/PyconUK/ukpa-constitution/releases/latest>.

3.2 UKPA Members

The UKPA membership is the electoral body to which the trustees are accountable. There are two classes of membership:



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1. Members: have the full rights and obligations described in the UKPA constitution, including the right to vote on members decisions.
2. Associate Members: non-voting class of membership as described in the UKPA constitution.

3.3 Trustee Appointment

At the AGM held on 24-Sep-2023, Vincent Knight retired as a trustee in accordance with section 13.1.1 of the UKPA's constitution.

Rebecca Smith also retired as a trustee in accordance with sections 13.1.4 and 13.1.5 of the constitution.

Vincent Knight and Rebecca Smith were elected as trustees for a further term in accordance with section 13.1.4 of the constitution.

On 04-Oct-2023, Vincent Knight resigned as a trustee.

By a resolution dated 10-Oct-2023, Daniele Procida was appointed as a trustee of the UKPA in accordance with clause 13.1.4 of the constitution

3.4 Risk and Internal Control

The trustees have identified the major risks to which they believe the UKPA is exposed. These are:

3.4.1 Reduction or Loss of Members

If there were a reduction in membership of the UKPA then there would have to be a contraction, consolidation or closure of its activities.

3.4.2 Reduction or Loss of Volunteers

The UKPA is totally reliant upon volunteers to run and administer the activities of the UKPA. If there were a reduction in the number of volunteers to an unacceptable level, then there would have to be a contraction, consolidation or closure of activities.

4 Achievements and Performance

The UKPA staged DjangoCon Europe which took place in Edinburgh from 29th May to 2nd June 2023.

PyCon UK 2023 was held at Cardiff City Hall from 22nd to 25th September 2023.

The UKPA provided financial support to DjangoCon Africa which took place in Zanzibar from 6th to 11th November 2023.



5 Financial Review

5.1 Reserves Policy

The UKPA has undertaken a review of its potential liabilities in the face of foreseeable risks and determined that a reasonable sum to hold in reserve is that required to cover a year's operational expenditure plus some contingency for unforeseen costs: £10K

At the end of March 2024, the UKPA held reserves of £9093.94.

All funds raised from previous PyCon UK conferences are currently held by PyCon UK Society Ltd (PUKSL).

Funds from the 2023 PyCon UK conference are held by the wholly owned subsidiary trading company, UKPA Trading Ltd (UKPATL). The intention is that funds held by PUKSL will be transferred to UKPATL and PUKSL will be closed.

5.2 Investment Policy

The UKPA has adopted a low risk strategy and all funds are held in cash using only mainstream banks or building societies.

6 Declaration

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees:

Signature:

Date: 15 November 2024

Full Name: Owen Campbell



CHARITY COMMISSION
FOR ENGLAND AND WALES

UK Python Association

173471

Receipts and payments accounts

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For the period from	2023-04-01	To	2024-03-31
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
PyCon UK Society Ltd. Donation	10,000	-	-	10,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,000	-	-	10,000	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,000	-	-	10,000	-
A3 Payments					
ICO Fees	35	-	-	35	-
Matrix Server Hosting	175	-	-	175	-
PyCon UK Financial Assistance	2,950	-	-	2,950	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,160	-	-	3,160	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,160	-	-	3,160	-
Net of receipts/(payments)	6,840	-	-	6,840	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,254	-	-	2,254	-
Cash funds this year end	9,094	-	-	9,094	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	9,094	-	-
		-	-	-
		-	-	-
	Total cash funds	9,094	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	The UKPA agreed to support DjangoCon Africa to a value of \$2250. This was remitted by UKPATL on the UKPA's behalf, resulting in a liability of £1019.26 to UKPATL with no interest payable	Unrestricted funds	1,019	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Kristian Glass	2024-11-18	