



Trustees Annual Report 01 Apr 2022 – 31 Mar 2023

1 Reference and Administration Details

Charity Name: The UK Python Association
Charity Number: 1173471
Principal Address: c/o Acconomy
Arena Business Centre
Holyrood Close
Poole BH17 7FJ

1.1 Trustees

Ann Barr	Gail Ollis
Owen Campbell	Vincent Prytherch
Kristian Glass	Rebecca Smith

2 Objectives and Activities

The objectives of the UKPA are:

1. To advance education for the public benefit in the use and understanding of the Python programming language within the UK by:
 - (a) Organising, presenting and promoting Python related conferences, meetings and events at venues within the UK,
 - (b) Supporting and promoting Python related projects and events organised by UKPA members, and,
 - (c) Supporting UKPA members wishing to attend Python related conferences, meetings and events.
2. To advance education for the public benefit in the use and understanding of the Python programming language worldwide by supporting and promoting overseas Python related conferences, meetings and events.

The primary activity of the UKPA is to organise and run the annual PyCon UK conference.

3 Structure, Governance and Management

3.1 Governing Document

The UKPA's governing document is its constitution, the current version of which is available at <https://github.com/PyconUK/ukpa-constitution/releases/latest>.

3.2 UKPA Members

The UKPA membership is the electoral body to which the trustees are accountable. There are two classes of membership:



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1. Members: have the full rights and obligations described in the UKPA constitution, including the right to vote on members decisions.
2. Associate Members: non-voting class of membership as described in the UKPA constitution.

3.3 Trustee Appointment

At the AGM in 2022, Owen Campbell and Kristian Glass retired as a trustees in accordance with section 13.1.1 of the UKPA's constitution. Owen Campbell and Kristian Glass were elected as trustees for a further term in accordance with section 13.1.4 of the UKPA's constitution.

At a Trustees Meeting on 19 November 2022, Rebecca (Becky) Smith was appointed by the trustees as a trustee of the UKPA in accordance with clause 13.1.4 of the constitution. At a Trustees Meeting on 04 March 2023, the office held by Tania Allard was vacated in accordance with clause 15.1.2 of the constitution.

3.4 Risk and Internal Control

The trustees have identified the major risks to which they believe the UKPA is exposed. These are:

3.4.1 Reduction or Loss of Members

If there were a reduction in membership of the UKPA then there would have to be a contraction, consolidation or closure of its activities.

3.4.2 Reduction or Loss of Volunteers

The UKPA is totally reliant upon volunteers to run and administer the activities of the UKPA. If there were a reduction in the number of volunteers to an unacceptable level, then there would have to be a contraction, consolidation or closure of activities.

4 Achievements and Performance

As a result of the recent COVID-19 pandemic, the trustees decided to run a limited PyCon UK event in 2022, with the intention to return to a full event in subsequent years.

5 Financial Review

5.1 Reserves Policy

The UKPA has undertaken a review of its potential liabilities in the face of foreseeable risks and determined that a reasonable sum to hold in reserve is that required to cover a year's operational expenditure plus some contingency for unforeseen costs: £10K



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At the end of March 2023, the UKPA held reserves of £2253.60.

All funds raised from previous PyCon UK conferences are currently held by PyCon UK Society Ltd (PUKSL).

Funds from the 2023 PyCon UK conference are held by the wholly owned subsidiary trading company, UKPA Trading Ltd (UKPATL). The intention is that funds held by PUKSL will be transferred to UKPATL and PUKSL will be closed.

5.2 Investment Policy

The UKPA has adopted a low risk strategy and all funds are held in cash using only mainstream banks or building societies.

6 Declaration


The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees:

Signature:

Date: 14 September 2023

Full Name: Owen Campbell

	CHARITY COMMISSION FOR ENGLAND AND WALES		UK Python Association		173471		CC16a			
		Receipts and payments accounts								
		For the period from		2022-04-01		To		2023-03-31		
Section A Receipts and payments										
		Unrestricted funds		Restricted funds		Endowment funds		Total funds		Last year
		to the nearest £		to the nearest £		to the nearest £		to the nearest £		to the nearest £
A1 Receipts										
				-		-		-		-
		- 0		-		-		-		-
		- 0		-		-		-		-
		- 0		-		-		-		-
		- 0		-		-		-		-
		- 0		-		-		-		-
		- 0		-		-		-		-
		- 0		-		-		-		-
		- 0		-		-		-		-
Sub total(Gross income for AR)		- 0		-		-		-		-
A2 Asset and investment sales, (see table).										
		- 0		- 0		- 0		-		
		- 0		- 0		- 0		-		- 0
Sub total		- 0		- 0		- 0		-		- 0
Total receipts		- 0		- 0		- 0		-		- 0
A3 Payments										
ICO Fees		35		-		-		35		35
Insurance		797		-		-		797		709
Trustee Meeting		686		-		-		686		-
		- 0		-		-		-		-
		- 0		-		-		-		-
		- 0		-		-		-		-
		- 0		-		-		-		-
		- 0		-		-		-		-
		- 0		-		-		-		-
Sub total		1,518		-		-		1,518		744
A4 Asset and investment purchases, (see table)										
		- 0		- 0		- 0		-		
		- 0		- 0		- 0		-		
Sub total		- 0		- 0		- 0		-		- 0
Total payments		1,518		- 0		- 0		1,518		744
Net of receipts/(payments)		- 1,518		-		-		- 1,518		- 744
A5 Transfers between funds		- 0		-		-		-		-
A6 Cash funds last year end		3,772		-		-		3,772		-
Cash funds this year end		2,254		-		-		2,254		- 744
Section B Statement of assets and liabilities at the end of the period										
Categories		Details		Unrestricted funds		Restricted funds		Endowment funds		
				to nearest £		to nearest £		to nearest £		
B1 Cash funds		Current Account		2,254		-		-		
				-		-		-		
				-		-		-		
		Total cash funds		2,254		-		-		
		(agree balances with receipts and payments account(s))		OK		OK		OK		
				Unrestricted funds		Restricted funds		Endowment funds		
				to nearest £		to nearest £		to nearest £		
B2 Other monetary assets				-		-		-		
				-		-		-		
				-		-		-		
				-		-		-		
				-		-		-		
				-		-		-		
				-		-		-		
				-		-		-		
B3 Investment assets		Details		Fund to which asset belongs		Cost (optional)		Current value (optional)		
						-		-		
						-		-		
						-		-		
						-		-		
						-		-		
						-		-		
						-		-		
B4 Assets retained for the charity's own use		Details		Fund to which asset belongs		Cost (optional)		Current value (optional)		
						-		-		
						-		-		
						-		-		
						-		-		
						-		-		
						-		-		
						-		-		
						-		-		
						-		-		
						-		-		
						-		-		
						-		-		
B5 Liabilities		Details		Fund to which liability relates		Amount due (optional)		When due (optional)		
						-				
						-				
						-				
						-				
						-				
						-				
Signed by one or two trustees on behalf of all the trustees		Signature		Print Name		Date of approval				