

UGANDA COMMUNITY IN GREATER MANCHESTER

**FINANCIAL STATEMENTS FOR THE YEAR ENDED
31ST DECEMBER 2024**

Registered Charity No. 1173468

UGANDA COMMUNITY IN GREATER MANCHESTER

FINANCIAL STATEMENTS FOR THE YEAR ENDED
31ST DECEMBER 2024

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Uganda Community in Greater Manchester (UCOMM)

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Uganda Community in Greater Manchester (UCOMM)

Introduction

Uganda Community Greater Manchester (UCOMM) is dedicated to promoting the welfare, culture, and integration of Black African people, primarily of Ugandan descent in Greater Manchester. Governed by an executive committee of trustees recruited from within the community and guided by our constitution, the CIO strives to deliver a wide range of cultural, educational, and support activities. Throughout the year, trustees have ensured the charity's activities are carried out for the public benefit, with full regard for the Charity Commission England and Wales's guidance on public benefit, in line with their duties under the Charities Act 2011

Report of the trustees for the year ended 31st December 2024

The trustees present their annual report and financial statements of the charity for the year ended 31st December 2024. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland published (FRS 102) (effective 1 January 2019).

Reference and administrative information

Charitable Incorporated Name: Uganda Community in Greater Manchester (UCOMM)
Charity Number: 1173468

Structure, governance and management

UCOMM operates as an incorporated charity governed by its constitution dated 9th June 2017. Trustees are elected annually at the Annual General Meeting from among the community, in accordance with its governing document. Additional members are co-opted where necessary to fill vacancies. New trustees receive induction covering their legal responsibilities, organisational policies, and current priorities, supported by ongoing training arranged by the board. The trustee board meets regularly to set strategic direction and oversee the charity's affairs, delegating certain management tasks to committees and nominated officers. All major decisions are reviewed and approved by the full board, ensuring compliance with governance standards. The charity maintains relationships with local partners, including funders and ethnic support agencies, and reviews its risk management processes regularly to safeguard resources and reputation.

Uganda Community in Greater Manchester (UCOMM)

Trustees

Milton Nume
Joel Kasagga
Betty Mirembe

Principal Office

Surcon House
11a Copson Street
Manchester
M20 3HE

Independent Examiners

Hilton Jones Chartered Certified Accountants
Hollinwood Business Centre
Albert Street
Oldham, Lancashire
OL8 3QL

Banker

HSBC
2-4 St Ann's Square,
Manchester,
M2 7HD

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Objectives and activities.

UCOMM's objects are: -

To relieve hardship and to preserve and protect good health and advance education for the benefit of persons of Ugandan descent and benefactors of Black and minority ethnic origin; and

To provide facilities for recreation in the interests of social welfare for those who have need of these facilities by reason of their social and economic circumstances, youth, age, infirmity, or disability with the object of improving their conditions of life

To achieve the aims and objects, UCOMM's board and volunteers are governed by powers that are set out in the constitution (2017).

It is these powers that enabled the board to

- Organised cultural events and workshops to celebrate Black African heritage and strengthen community ties.
- Ran support sessions, practical advice, and referrals for Black African families settling in Manchester.
- Delivered educational programs, including women's day sessions and workshops, that were run by facilitators and volunteers conversant in African languages, to encourage intergenerational participation and inclusivity.
- Facilitated wellbeing seminars and health outreach initiatives in partnership with local agencies.

Throughout the year, trustees have had full regard to the Charity Commission's guidance on public benefit, helping ensure our work delivers real benefits to our beneficiaries and the wider local community.

Some of the key activities were:

1. The Great Tackle Project
2. International Women's Day celebrations
3. Repatriation of Deceased
4. Community consultation and emerging challenges

The Great Tackle Project (TGT)

The GT - project stands out as a pioneering initiative of the Uganda Community Greater Manchester (UCOMM), uniquely designed to bring Black African fathers and their sons together through weekly football sessions. Launched in 2013, it has run every week (except during the 2020 lockdown), from February through to December. when short daylight hours make outside play impractical. In the Summer months, some mothers also attend as supporters, and to run a women's keep -fit session whilst waiting for their "boys." This added another innovation to UCOMM 's activities. TGT project has been a

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flagship example of UCOMM's commitment to innovative social integration and family wellbeing activities.

Project Overview

No similar programme exists anywhere in Manchester. The Great Tackle Project succeeds in breaking new ground by fostering genuine father-son connection, regardless of age, ability, or fitness level. The sessions create a welcoming environment where families enjoy quality time together on the football field, strengthening family bonds, building confidence, and promoting physical health. Football is intentionally inclusive: fathers and sons of all backgrounds join in, discover new friendships, and share joyful experiences in a supportive atmosphere. At times, the GT – team joins with other clubs and or groups that play on the day, to have friendly "matches," which introduces other racial groups to the group, which further widens community integration and cohesion.

Achievements

This remarkable project has delivered unexpected benefits—improving mutual understanding between generations, combating social isolation, and celebrating Black African identity within the wider Manchester community. Consistent participation throughout the year demonstrates the positive impact: fathers reported greater engagement with their sons, while young people thrived under the encouragement and role modelling found on the pitch.

By investing in the Great Tackle Project, funders can support a truly exceptional and inspiring programme—one that not only unites families, but also empowers fathers and sons to build lasting relationships and contribute to the vibrant diversity of Manchester's communities.

The summer tournament of 2024, brought together other Uganda Communities from London, Bristol, Coventry, and Liverpool to participate in a one-day sporting event. The event was attended by over 1000 people (men, women, and children), and the Manchester team won both the Football and Netball trophies. But the real winners, were the families that enjoyed the day.

Why the Great Tackle Project Stands Out

- The project creates a special space for positive male bonding, tackling generational divides and promoting mental and physical wellbeing for both fathers and sons.
- Participation levels have been consistently high, with new relationships and renewed confidence showing its real impact.
- Sessions are inclusive: families of various backgrounds and abilities come together in friendship and fun, in a way that breaks barriers and builds community spirit.

Uganda Community in Greater Manchester (UCOMM)

- Feedback from participants highlights increased engagement between fathers and sons, improved social connections, and a sense of pride in Black African cultural heritage.

Funding

The project was sponsored by Barclays SPORTED initiative, that heavily subsidised the pitch hire, and we would like to thank Mark Bingley, who works in the Sported programme for Reaching out to UCOMM and encouraging us to apply for support. Supporting the Great Tackle Project means investing in a proven, innovative solution to generational and cultural isolation—one with the power to change lives and inspire wider social inclusion throughout Manchester. Backing this programme offers funders the chance to make a real, lasting difference at the heart of Manchester's African community. Whilst we encourage all participants to give a donation toward the running cost of this project, the pitch costs remain a challenge, and we shall continue to appeal for sponsors and grants to run this project.

#InspireInclusion – A story from International Women's Day 2024

#InspireInclusion – A Story from International Women's Day 2024

In March 2024, a room in Manchester seemed to hum with possibility and purpose. Forty-eight women of Black African descent—each bringing their own hopes, ambitions, and experiences—gathered for UCOMM's celebration of International Women's Day. The theme, #InspireInclusion, was not just a phrase on a poster; it was woven into each conversation, each handshake, each laugh that echoed through the space.

Our volunteers welcomed attendees with warmth, setting the stage for a day of connection and inspiration. At the heart of the event were Black women leaders, sharing not only their achievements, but also the stories of challenges overcome and dreams pursued. They offered practical wisdom—'golden nuggets'—for navigating the obstacles that often line the path to leadership and success.

As the afternoon progressed something remarkable unfolded: stories were swapped, barriers were lowered, and new connections began to form. Women who arrived as strangers discovered shared experiences and pledged to support each other long after the event closed.

By day's end, many left not just inspired, but empowered—carrying new ideas, friendships, and the sense that inclusion is both a goal and an action. In their voices and journeys, the true spirit of #InspireInclusion was made real: when women support one another, everyone rises. UCOMM was extremely grateful to Manchester city council for

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organising this event, and to our long standing International women's day leader, Mrs Betty Jjemba for always stepping delivering and exceptional experience.

Repatriation of Deceased

For many in Manchester's Black African community, the concept of home stretches across continents. Most of UCOMM's primary beneficiaries are first-generation migrants, often arriving as refugees or asylum seekers, with little or no extended family nearby. In times of loss, the isolation runs deeper: navigating the UK's processes for laying a loved one to rest can be overwhelming, especially when the wish is to return the departed to ancestral soil.

In 2024, UCOMM was called upon after a community member passed away. With quiet urgency, the community rallied—members and non-members alike contributed what they could, driven by a shared commitment to dignity and tradition. Behind the scenes, UCOMM's dedicated volunteers shouldered a complex, often misunderstood administrative burden. Repatriating remains to Uganda requires tenacity: the process involves intricate paperwork, international regulations, and sensitive logistics that few ever see or appreciate.

Despite these challenges, UCOMM has built up the knowledge, contacts, and teamwork needed to demystify and manage the process. The collective effort meant that, instead of leaving his story unfinished in a foreign land, our departed brother was returned to Uganda. This not only gave his family and wider community closure and the chance for a dignified farewell, but was also, at approximately £5,000, significantly more affordable than burial in the UK—where costs can exceed £8,000. The lower-cost option of cremation remains culturally unacceptable for most, and so the work of repatriation goes beyond logistics: it is an act of cultural solidarity, compassion, and respect.

Through each repatriation supported, UCOMM stands as a bridge between continents—a testament to what a caring, connected diaspora can achieve together.

Community Consultation and Emerging Challenges

In 2024, UCOMM's board and volunteer team facilitated two major consultative sessions—one with registered donors and one with the wider community. Over 200 community members, spanning school age children to elders, participated, providing valuable perspectives on UCOMM's impact, needs for improvement, and priorities for

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future involvement, notably around strengthening board capacity to better serve an evolving community.

Key insights included:

The UCOMM community, established nearly twenty years ago, now supports individuals born in the UK with growing intergenerational needs. Community cohesion is increasingly essential, as newer generations face distinct challenges. Emerging issues were identified: deteriorating health outcomes, bereavement, youth delinquency, substance misuse, poverty, homelessness, family breakdowns and the creeping prevalence of drugs and alcohol within families.

Older members expressed concerns about declining health, increasing poverty, and restricted mobility.

Educational pathways-especially university access, retention, and safety-were noted as major challenges for young migrants, with drops in university attendance and rising youth involvement in crime.

Communication gaps persist between parents and children, often driven by language barriers and generational divides.

The impact of the pandemic and ongoing economic crisis remains disproportionately severe within Manchester's Black African community, deepening vulnerability.

The community also faces relationship breakdowns, domestic violence, alcohol abuse, and wider health concerns.

Members proudly noted collective successes: sustained organisational continuity, mutual support during hardship and celebration, educational attainment, employment improvements, and greater security through settled immigration status. There was enthusiasm to share these successes to help other communities thrive.

Organisational Recommendations & Practical Solutions

To address these complex community needs, UCOMM should implement the following:

Capacity Building: Recruit new board members with diverse skills and experience. Invest in training for volunteers in areas such as mental health first aid, youth work, safeguarding, and bereavement support.

Community Engagement: Develop dedicated forums, parent-child workshops, youth mentorships, and social activities that build cohesion and foster mutual understanding across age groups.

Partnership Development: Form strategic alliances with health services, local educational institutions, youth-focused charities, and culturally competent counselling services.

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Securing Funds: Target statutory grants from Manchester City Council, National Lottery Community Fund, and specialist trusts. Initiate direct appeals to funding bodies supporting minority-led initiatives.

Sustainability: Establish internal fundraising teams for hardship and emergency support funds, including a dedicated community funeral/repatriation assistance program.

Financial review

The trustees have reviewed the accounts and consider them to be satisfactory.

Investment powers and policy

The trustees, having regard to the liquidity requirements of operating the charity, have kept available funds in a current account.

Reserves policy and going concern

The balance held in unrestricted reserves at 31st December 2024 was £17,129 (2023: £17,555) all of which are free reserves.

The trustees aim to maintain sufficient reserves to meet day to day expenditure.

The Charity's main source of income is donations and grants. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

Risk management

The trustees have conducted a review of the major risks to which the charity is exposed and systems have been established to mitigate those risks.

Plans for Future Periods.

Proposed Two-to-Four Year Plan

Year	Priority Actions	Estimated Costs (per year, £)	Potential Funding Sources
1	Board recruitment, volunteer training, youth mentorship pilot Part-time Volunteer's coordinator	Board: 5,000 Training: 3,000 Youth: 3,000	Local council, National Lottery
2	Parent-child workshop series, health & wellbeing activities	Programmes: 8,000 Communications: 2,000	Comic Relief, hardship funds, partnership grants
3	Funeral/repatriation support service	Repatriation scheme:	Manchester City Council,

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Year	Priority Actions	Estimated Costs (per year, £)	Potential Funding Sources
	launch, hardship fund	7,000 Fund reserve: 3,000	diaspora-focused grants
4	Full programme evaluation, scale-up successful initiatives	Evaluation: 2,500 Staff (PT): 5,000	Foundations, impact investment, repeat statutory fund

Implementation Advice

Continue the tradition of regular, inclusive community consultations to inform and adapt priorities.

Leverage success stories to inspire engagement and support from new members and funders.

Ensure accessible communication-in English and local languages-to close generational gaps.

With sustained investment in leadership, capacity, and innovative programming, UCOMM will be well-positioned to resolve existing challenges and nurture community advancement over the coming years.

Trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

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The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provision of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees and signed on their behalf by:



Milton Nume
CHAIR of TRUSTEES
06/10/2025

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
UGANDA COMMUNITY IN GREATER MANCHESTER
REGISTERED CHARITY NO. 1173468**

I report on the accounts of the charity, for the Year Ended 31st December 2024 which are set out on pages 13 to 21.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention :

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records have in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act,
- have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

James Hilton-Jones FCCA
Date: 6th October 2025

Hilton Jones Chartered Certified Accountants
Hollinwood Business Centre, Albert Street
Oldham, Lancashire OL8 3QL

**STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31ST DECEMBER 2024**

(Including Income and expenditure account)

	Further Details			Total Funds	Total Funds
		Unrestricted Funds	Restricted Funds	Year Ended 31 December 2024	Year Ended 31 December 2023
		£	£	£	£
Income from:					
Donations and legacies	(3)	821	370	1,191	6,418
Charitable activities	(4)	-	4,500	4,500	13,425
Total		821	4,870	5,691	19,843
Expenditure on:					
Charitable activities	(5)	1,197	12,952	14,149	13,647
Total		1,197	12,952	14,149	13,647
Net gains/(losses) on investments		-	-	-	-
Net income/(expenditure)		(376)	(8,082)	(8,458)	6,196
Transfer between funds	(11)	(50)	50		
Net movement in funds		(426)	(8,032)	(8,458)	6,196
Reconciliation of funds					
Total funds brought forward	(11)	17,555	20,626	38,181	31,985
Total funds carried forward	(11)	17,129	12,594	29,723	38,181

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The notes on pages 16 to 21 form part of these accounts.

BALANCE SHEET AS AT 31ST DECEMBER 2024

	Notes	2024 £	2023 £
Fixed assets:			
Tangible assets	(8)	-	2
Total fixed assets		-	2
Current assets:			
Debtors	(9)	258	220
Cash at bank & in hand		30,231	39,078
Total current assets		30,499	39,298
Liabilities:			
Creditors: Amounts falling due within one year	(10)	778	1,119
Net current assets or liabilities		29,723	38,179
Total assets less current liabilities		29,723	38,181
Total net assets or liabilities		29,723	38,181
The funds of the charity:			
Unrestricted income funds	(11)	17,129	17,555
Restricted income funds	(11)	12,594	20,626
Total charity funds		29,723	38,181

Approved on behalf of the Trustees Management Committee

Milton Nume

Chair



Date: 6th October, 2025

The notes on pages 16 to 21 form part of these accounts.

Statement of Cash Flows for the period ending 31st December 2024

	Year Ended 31 December 2024	Year Ended 31 December 2023
	£	£
Net movement in funds	(8,458)	6,196
Add back depreciation	2	1,987
Increase/(decrease) in creditors	(343)	75
Decrease/(increase) in debtors	(48)	(5)
Net cash used in operating activities	(8,847)	8,253
Increase/(decrease) in cash and cash equivalents during the year	(8,847)	8,253
Cash and cash equivalents brought forward	39,078	30,825
Cash and cash equivalents carried forward	30,231	39,078

Notes to the accounts for the year ending 31 December 2024

1. Accounting policies**(a) Basis of preparation and assessment of going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 1 January 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102. The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There were 4 restricted funds during the year.

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

(d) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note(f) below.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs.

The allocation of support and governance costs is analysed in note 6.

(g) Costs of raising funds

There are no costs material associated with raising fund as the activity is undertaken by volunteers.

(h) Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised and valued at historical cost. Depreciation is charged on the following basis:

Computers & Equipment	25% on cost
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(i) Pensions

The charity does not employ any workers and does not administer contributions to a pension scheme on behalf of individuals.

(j) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(k) Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of the funds to a third party and the amount due to settle the obligation can be measured of estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Related party transactions and trustees' expenses and remuneration

No remuneration has been paid or is due to be paid to any of the trustees in respect of the period. No reimbursement of expenses has been made or is due to be made to any of the trustees in respect of the period.

3. Donations and Legacies

	Unrestricted	Restricted	Total Funds
	Year Ended	Year Ended	
	31 December	31 December	Year Ended 31
	2024	2024	December 2024
	£	£	£
Donations	821	-	821
Great Tackle Donations	-	370	370
	<u>821</u>	<u>370</u>	<u>1,191</u>

Prior Year

	Unrestricted	Restricted	Total Funds
	Year Ended	Year Ended	
	31 December	31 December	Year Ended 31
	2023	2023	December 2023
	£	£	£
Donations	928	-	928
Great Tackle Donations	-	235	235
Repatriation Donations	-	5,255	5,255
	<u>928</u>	<u>5,490</u>	<u>6,418</u>

4. Income from charitable activities

	Unrestricted	Restricted	Total Funds
	Year Ended	Year Ended	
	31 December	31 December	Year Ended 31
	2024	2024	December 2024
	£	£	£
Grants:			
Manchester City Council	-	-	-
Lankelly Chase	-	-	-
Sported Foundation (Barclays)	-	4,000	4,000
Manchester BME Net	-	500	500
Autotrader	-	-	-
National Lottery Community Fund - Digging Digitally	-	-	-
	<u>-</u>	<u>4,500</u>	<u>4,500</u>

Prior Year

	Unrestricted	Restricted	Total Funds
	Year Ended	Year Ended	
	31 December	31 December	Year Ended 31
	2023	2023	December 2023
	£	£	£
Grants:			
Manchester City Council	-	500	500
Lankelly Chase	1,125	-	1,125
Sported Foundation (Barclays)	-	500	500
Manchester BME Net	-	300	300
Autotrader	-	1,000	1,000
National Lottery Community Fund - Digging Digitally	-	10,000	10,000
	<u>1,125</u>	<u>12,300</u>	<u>13,425</u>

5. Expenditure

	Activities £	Year Ended 31 December 2024 £	Year Ended 31 December 2023 £
Expenditure on charitable activities:			
Events & Activities	3,316	3,316	7,147
Sessional Fees	4,613	4,613	350
Travel	-	-	57
Minor IT & Software	2,347	2,347	144
Depreciation	2	2	1,987
Governance	1,016	1,016	744
Support Costs	2,855	2,855	3,218
	<u>14,149</u>	<u>14,149</u>	<u>13,647</u>
		2024	2023
		£	£
Restricted Funds		12,952	9,839
Unrestricted Funds		1,197	3,808
		<u>14,149</u>	<u>13,647</u>

6. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below:

	General Support £	Governance £	2024 Total £	2023 Total £
Accountancy Fees	-	768	768	744
AGM Fees	-	248	248	-
Rent & Rates	1,521	-	1,521	1,791
Heat, Light & Water	-	-	-	88
Insurance	455	-	455	443
Bank charges	60	-	60	60
Website Costs	268	-	268	169
Telephone	551	-	551	667
	<u>2,855</u>	<u>1,016</u>	<u>3,871</u>	<u>3,962</u>

7. Independent Examiner Fees

	Year Ended 31 December 2024 £	Year Ended 31 December 2023 £
Independent examination fees	768	744
	<u>768</u>	<u>744</u>

8. Tangible Fixed Assets

	Fixtures & Fitting	Computers £	Total £
Cost			
At 1st January 2024	2,160	10,867	13,027
Additions	-	-	-
Revaluations	-	-	-
At 31st December 2024	<u>2,160</u>	<u>10,867</u>	<u>13,027</u>
Depreciation			
At 1st January 2024	2,160	10,865	13,025
Charge for Year	-	2	2
Impairment	-	-	-
At 31st December 2024	<u>2,160</u>	<u>10,867</u>	<u>13,027</u>
NET BOOK VALUE			
At 31st December 2024	<u>-</u>	<u>-</u>	<u>-</u>
At 31st December 2023	<u>-</u>	<u>2</u>	<u>2</u>

9. Analysis of debtors

	2024 £	2023 £
Other debtors & prepayments	268	220
	<u>268</u>	<u>220</u>

In 2024 and 2023 all prepayments related to unrestricted funds.

10. Creditors: amounts falling due within one year

	2024 £	2023 £
Other creditors and accruals	776	1,119
	<u>776</u>	<u>1,119</u>

In 2024 and 2023 all other creditors and accruals related to unrestricted funds.

11. Analysis of charitable funds

Analysis of movements in unrestricted funds

	Balance at 1st January 2024	Incoming Resources	Resources Expended	Transfers	Balance at 31st December 2024
	£	£	£	£	£
General Fund	17,555	821	(1,197)	(50)	17,129
	17,555	821	(1,197)	(50)	17,129

Analysis of movements in restricted funds

	Balance at 1st January 2024	Incoming Resources	Resources Expended	Transfers	Balance at 31st December 2024
	£	£	£	£	£
Sport England (This Girl Can)	8,108	-	-	-	8,108
Forever Manchester	2	-	(2)	-	-
Awards for All	1,947	-	-	-	1,947
National Lottery Community Fund - Digging Digitally	10,000	-	(10,000)	-	-
Sported Foundation (Barclays)	-	4,000	(1,570)	-	2,430
Manchester BME Net	-	500	(500)	-	-
Autotrader Community Fund	500	-	(550)	50	-
Great Tackle Donations	69	370	(330)	-	109
	20,626	4,870	(12,952)	50	12,594
Total	38,181	5,691	(14,149)	-	29,723

Prior Year

	Balance at 1st January 2023	Incoming Resources	Resources Expended	Transfers	Balance at 31st December 2023
	£	£	£	£	£
General Fund	19,310	2,053	(3,808)	-	17,555
	19,310	2,053	(3,808)	-	17,555

	Balance at 1st January 2023	Incoming Resources	Resources Expended	Transfers	Balance at 31st December 2023
	£	£	£	£	£
Restricted Funds					
Big Lottery Covid	1,857	-	(1,857)	-	-
Sport England (This Girl Can)	8,465	-	(357)	-	8,108
Forever Manchester	132	-	(130)	-	2
Manchester City Council IWD	274	500	(774)	-	-
Awards for All	1,947	-	-	-	1,947
National Lottery Community Fund - Digging Digitally	-	10,000	-	-	10,000
Sported Foundation (Barclays)	-	500	(500)	-	-
Manchester BME Net	-	300	(300)	-	-
Autotrader Community Fund	-	1,000	(500)	-	500
Great Tackle Donations	-	235	(166)	-	69
Repatriation	-	5,255	(5,255)	-	-
	12,675	17,790	(9,839)	-	20,626
Total	31,985	19,843	(13,647)	-	38,181

Name of restricted fund:

Sport England (This Girl Can)

Awards for All

Sported Foundation (Barclays)

Great Tackle Donations

Description, nature and purpose of the fund

~ to run womens activities

~ towards The Sausage Project

~ towards underrepresented young people football programme

~ towards children fun and wellbeing event

12. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	2024 Total £
Tangible fixed assets	-	-	-
Cash at bank and in hand	17,637	12,594	30,231
Other net current assets/(liabilities)	(508)	-	(508)
Total	17,129	12,594	29,723

Prior Year

	Unrestricted funds £	Restricted funds £	2023 Total £
Tangible fixed assets	-	2	2
Cash at bank and in hand	18,454	20,624	39,078
Other net current assets/(liabilities)	(899)	-	(899)
Total	17,555	20,626	38,181

13. Post balance sheet events

The trustees consider that there were no post balance sheet events to disclose

14. Financial Instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised on a transaction value and subsequently measured at their settlement value with the exception of bank loans which are measured at an amortised cost using the effective interest method.