

TRINITY CHURCH SCARBOROUGH

Financial Statements

For the Year

1 May 2023 to 30 April 2024

TRINITY CHURCH SCARBOROUGH

Charity Registration No: 1173467

Trustees

Mr T.H Hutton

Rev L.R Davison

Rt Rev L.J McMunn

Rev Dr M. Soole

Rev J Oakley

Bankers

Barclays PLC

TRINITY CHURCH SCARBOROUGH

Income & Expenditure Account for the year to 30 April 2024

		2024	2023
	£	£	£
Income			
Grants & Donations		-	5,595
Collections & On Line Giving		117,023	100,311
Gift Aid		23,370	23,175
AMIE		7,173	6,401
Youth Events		95	
Womens Ministry		50	
Children Ministry		7,447	2,377
		<u>155,158</u>	<u>137,859</u>
Expenditure			
Salaries	112,405		99,906
Ministers Expenses	1,505		1,626
Youth Impact	382		358
Room Hire & Refreshments	23,916		22,297
Childrens Ministry	5,378		-
Discipleship & Evangelism	238		191
Events & Outreach	1,247		324
Womens Ministry	345		105
Training	1,793		1,153
Donations (Mission Giving)	4,235		6,050
Web Site	1,578		818
AMIE	5,392		6,285
Administration	1,072		1,780
Professional Fees	300		300
Insurance	529		508
Miscellaneous Expenses	-		268
PA System Hire	937		264
Music Ministry	631		576
		<u>161,883</u>	<u>142,809</u>
Deficit for the year transferred to Reserves		<u>- 6,725</u>	<u>- 4,950</u>

TRINITY CHURCH SCARBOROUGH

		2024		2023
	£	£	£	£
Balance Sheet				
As at 30th April 2024				
Fixed Assets				
Cost		6,107		6,107
Depreciation	-	6,107	-	6,107
		-		-
Current Assets				
Bank Balance		66,795		69,442
Debtors & Prepayments		760		5,278
		67,555		74,720
Current Liabilities				
Creditors & Accruals		300		740
Net Current Assets		67,255		73,980
Net Assets		67,255		73,980
represented by:				
Reserves				
Income & Expenditure Account				
Brought Forward		73,980		78,930
Deficit for the year	-	6,725	-	4,950
		67,255		73,980

Signed on behalf of the Trustees

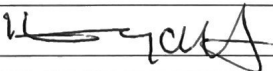
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Date: 18th October 2024

Independent Examiners Report on the Accounts
Trinity Church Scarborough
Charity Number: 1173467 for the period ended 30 April 2024

Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none">• examine the accounts under section 145 of the Charities Act,• to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and• to state whether particular matters have come to my attention.
Basis of independent examiner's statement	<p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>
Independent examiner's statement	<p>In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:</p> <ul style="list-style-type: none">• to keep accounting records in accordance with section 130 of the Charities Act; and• to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act <p>have not been met.</p>

Signed:



Date:

25/07/2024

Name:

IEA Wyatt FCA

30 Deepdale Avenue

Address:

Scarborough

North Yorkshire



TRINITY
CHURCH
S C A R B O R O U G H

Annual Report for the period 1st May 2023 to 30th April 2024

Charity Information

Charity number: 1173467

Principal office: 6 Throxenby Lane
Scarborough
YO12 5HW

Governing document: Constitution approved by the Charity Commission as amended on 5th March 2024.

Trustees: Rt Rev Lee James McMunn
Mr Thomas Robert Hutton
Rev Dr Martin John Soole
Rev Leo Richard Davison
Rev James Oakley

Key staff: Lee James McMunn- Senior Minister
James Oakley – Associate Minister
Nicola Carpenter- Children’s Minister
Lucy Hutton- Women’s Minister

Independent examiner: IEA Wyatt FCA
30 Deepdale Avenue
Scarborough
YO11 2UF

Governance

Trinity Church Scarborough is a Charitable Incorporated Organisation. We currently have five trustees, two of whom are employees of the charity. Trustees have the power to appoint new trustees. The trustees met three times this year via video call.

Objects of the charity

Trinity Church Scarborough exists to advance the Christian Faith in accordance with its Basis of Faith, primarily, but not exclusively, within Scarborough and the surrounding neighbourhood; and other charitable purposes that, in the opinion of the charity trustees, put into practice the Christian faith. Trinity Church Scarborough launched on 14th May 2017. It's Sunday and midweek meetings are open to the public and have been attended by hundreds of people over the course of this current period.

Achievements and performance for the year May 23 to April 24

As another year ends for Trinity, we look back with considerable gratefulness to God and pleasure that our numbers continue to grow to the extent that we have had to buy more chairs. A normal Sunday service sees more than 210 adults and children attending – in addition to our live streaming options. Our viewers range from all parts of the UK.

Numbers are at a level where the Leadership Team are now reviewing options as to what to do as we expect numbers to continue to grow.

As a town Scarborough attracts many different nationalities, and we count nationals from UK, South Africa, Nigeria, Zimbabwe, Ghana, Poland, Iran, and Uganda in our congregation – with a consequent growth in age and backgrounds.

March 2024 saw our first ever Confirmation Service with Bishop Andy Lines presiding. We hope that this will become a regular event.

The Babysongs and Playsongs events are proving to be very popular, and attendance is very high. It is a pleasure to see the Mums and their children enjoying the music and hearing of Bible stories – and we are now starting to see Mums who attended one of the children's events now coming to our Sunday worship.

Plans are in place for the appointment of an Integration Minister who will assume responsibility for the welcome and induction of new members to Trinity as this is seen to be a major area of need. Additionally, our Youth programme, named Impact, is going from strength to strength and we are currently in discussion with one individual to join the team as Youth Minister. This is also planned for the coming year.

The small group network (Lifegroup) goes from strength to strength with new groups having started in the last year in outlying areas to Scarborough. This has proven to be a very successful way of growing bible knowledge within the congregation.

The Men's Thursday Morning Bible Study is now more popular than ever. Similarly, the Women's bible study meets weekly on a Tuesday and more than 30 ladies attend. In addition, we have introduced a Men's Breakfast who meet monthly, and a guest speaker is invited. This is growing in popularity.

Financial review

Cashflow remains a constant challenge for the Church – though we are encouraged by the growth in numbers and the subsequent increase in donation revenue. But costs have continued to rise and therefore our management of our limited funds must remain a priority.

We have had to dip into our reserves very slightly for the year but the year ahead is positive and our plans for 24-25 have been fully costed and approved by the Trustees.

Approval

This report was approved by the Trustees via email and signed on their behalf by



Lee James McMunn

Dated 18th October 2024