

TRINITY CHURCH SCARBOROUGH

Financial Statements

For the Year

1 May 2022 to 30 April 2023

TRINITY CHURCH SCARBOROUGH

Charity Registration No: 1173467

Trustees

Mr T.H Hutton

Mr L.R Davison

Mr L.J McMunn

Mr M. Soole

Reverend J Oakley (Appointed June 2023)

Bankers

Barclays PLC

TRINITY CHURCH SCARBOROUGH

Income & Expenditure Account for the year to 30 April 2023

	2023	2022
	£	£
Income		
Grants & Donations	5,595	26,380
Collections & On Line Giving	100,311	72,962
Gift Aid	23,175	15,318
AMIE	6,401	
Children Ministry	2,377	4,061
	137,859	118,721
Expenditure		
Salaries	99,906	83,894
Ministers Expenses	1,626	3,274
Youth Impact	358	-
Room Hire & Refreshments	22,297	20,079
Childrens Activities	-	3,314
Discipleship & Evangelism	191	255
Events & Outreach	324	911
Womens Ministry	105	-
Training	1,153	1,139
Donations made	6,050	6,000
Web Site	818	600
AMIE	6,285	5,000
Administration	1,780	874
Professional Fees	300	300
Insurance	508	481
Miscellaneous Expenses	268	531
PA System Hire	264	794
Music Ministry	576	586
Depreciation of Equipment	-	1,219
	142,809	129,241
Surplus/ Deficit for the year transferred to Reserves	- 4,950	- 10,520

TRINITY CHURCH SCARBOROUGH

	2023	2022
	£	£
Balance Sheet		
As at 30th April 2023		
Fixed Assets		
Cost	6,107	6,107
Depreciation	- 6,107	- 6,107
Current Assets		
Bank Balance	69,442	75,128
Debtors & Prepayments	5,278	4,527
	74,720	79,655
Current Liabilities		
Creditors & Accruals	740	725
Net Current Assets	73,980	78,930
Net Assets	73,980	78,930
represented by:		
Reserves		
Income & Expenditure Account		
Brought Forward	78,930	89,450
Surplus for the year	- 4,950	- 10,520
	73,980	78,930

Signed on behalf of the Trustees



LGEMC MV NN

Date: 11/07/2023



TRINITY
CHURCH
S C A R B O R O U G H

Annual Report for the period 1 May 2022 to 30th April 2023

Charity Information

Charity number:	1173467
Principal office:	6 Throxenby Lane Scarborough YO12 5HW
Governing document:	Constitution dated 29 May 2017 Approved by the Charity Commission on 19 June 2017
Trustees:	Lee James McMunn Thomas Robert Hutton Martin John Soole Leo Richard Davison James Oakley (Appointed from June 2022)
Key staff:	Lee James McMunn - Senior Minister James Oakley – Associate Minister Nicola Carpenter - Children's Minister Lucy Hutton (Women's Minister)
Independent examiner:	IEA Wyatt FCA 30 Deepdale Avenue Scarborough YO11 2UF

Governance

Trinity Church Scarborough is a Charitable Incorporated Organisation. We currently have five trustees, two of whom is an employee of the charity. Trustees have the power to appoint new trustees. The trustees met four times this year via video call.

Objects of the charity

Trinity Church Scarborough exists to advance the Christian Faith in accordance with its Basis of Faith, primarily, but not exclusively, within Scarborough and the surrounding neighbourhood; and other charitable purposes that, in the opinion of the charity trustees, put into practice the Christian faith. Trinity Church Scarborough launched on 14th May 2017. It's Sunday and midweek meetings are open to the public and have been attended by hundreds of people over the course of this current period.

Achievements and performance

We have been very encouraged by the growth in numbers connecting with our charity over the last 12 months. Around 300 adults and children are seen in a typical month, with an average of around 190 each week. We livestream our services on YouTube and Facebook. This is a lifeline for many and a great way of first contact for some.

We continue to be a united but diverse community. Internationals from Nigeria, Uganda, South African. Poland, USA and Zimbabwe are regular attenders. We also enjoy the presence of many ages.

Our midweek children's ministry is very busy and popular. Our Children's Minister, Nicola Carpenter, leads this area with great skill and joy. Activities include a music group for young babies called Babysongs and an action packed session for toddlers called Playsongs. Some Playsongs sessions have been run in a local park, which has made contact with many in the local community. Our Christmas Fun Day was a tremendous success with many local families enjoying Christmas games and a dress up nativity at our building.

Our small group network is growing stronger under the leadership of James Oakley. More leaders are now in place, which is allowing the number of groups to grow. We are seeking to 'remain small as we grow big.'

The Women's Bible Study is a valued weekly group that meets on a Tuesday morning. At least 30 women gather to learn from the Bible and support each other in daily life.

Financial review

We are encouraged by the substantial growth in donations from our church family over the last 12 months. We are conscious that our costs also increased so the trustees are alert to the need to keep an eye on both congregational giving and church expenditure in the months to come.

Approval

This report was approved by the Trustees via email and signed on their behalf by:

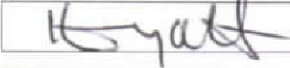


Lee James McMunn

16/07/2023

Independent Examiners Report on the Accounts
Trinity Church Scarborough
Charity Number: 1173467 for the period ended 30 April 2023

Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none">• examine the accounts under section 145 of the Charities Act,• to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and• to state whether particular matters have come to my attention.
Basis of independent examiner's statement	<p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>
Independent examiner's statement	<p>In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements:</p> <ul style="list-style-type: none">• to keep accounting records in accordance with section 130 of the Charities Act; and• to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act <p>have not been met.</p>

Signed:		Date:	7/7/23
Name:	IEA Wyatt FCA		
	30 Deepdale Avenue		
Address:	Scarborough		
	North Yorkshire		