

Annual Meeting

Reporting on the year ending 31st December 2024
to be held on **Sunday 4th May 2025 at 12 noon in church**

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1. Agenda for the Bramley APM, APCM and PCC meetings

Sunday 4th May 2025 at 12 noon in St Francis' Church, Bramley.

- 1) Welcome and Prayer
- 2) Apologies for absence

Annual Parishioners' Meeting (Vestry Meeting)

- 3) Minutes of the Vestry Meeting Sunday 28th April at 12noon (see section 2)
- 4) Election of two Churchwardens

Review of Ministries (see section 4)

Annual Parochial Church Meeting (APCM)

- 1) Minutes of the APCM of Sunday 28th April at 12noon (see section 2)
- 2) Matters arising from the Minutes
- 3) Electoral Roll Officer's Report
- 4) Annual Reports
 - a) Report on the proceedings of the PCC (see section 3.3)
 - b) Churchwarden's Report and the Fabric Report (see section 3.4)
 - c) Deanery Synod Report (see section 3.5)
 - d) Treasurer's Report and financial statements (see attachment for financial statements)
- 5) Deanery Synod Representation
- 6) Elections of Parochial Church Council members – 2 vacancies
- 7) Appointment of an Independent Examiner. Proposed by the PCC: RNS Accountants, Scunthorpe
- 8) Other business
- 9) Closing Prayer

Parochial Church Council Meeting (PCC)

- 1) Elect vice chair, secretary, treasurer, ER officer and the Standing Committee.
- 2) Date of the next PCC meeting

Minutes of the 2024 Annual Meeting

Held at St Francis' Church on Sunday 28th April 2024 at 12:00pm

Present: Rev. Helen Terry, Priest in Charge in the Chair

A register was not taken, but all present were on the Electoral Roll

Apologies: Irene Magill.

Rev. Helen welcomed everyone and opened the meeting in prayer.

It was confirmed that all present were on the electoral roll of St Francis' Church.

Minutes of the Vestry Meeting

1. Approval of the minutes of the Vestry Meeting held on 30th April 2023.
Proposed by Sylvia Graham and Seconded by Rita Morse. All in Favour. Motion carried.
2. Matters Arising from the Vestry Meeting – None
3. Election of Two Church Wardens

Two nominations have been received as follows:

James Moore – Proposed by Anne Walker and seconded by Pauline Dodd and
John Greaves – Proposed by Sylvia Graham and seconded by Joanne Lees.

There were no other nominations. All in favour. James Moore and John Greaves were elected as churchwardens for 2024/25.

Annual Parochial Church Meeting (APCM)

1. Approval of the minutes of the APCM held on 30th April 2023.
Proposed by Rita Morse and seconded by Sue Watts.
All in Favour. Motion carried.
2. Matters Arising from APCM Minutes – None
3. Appointment of Tellers. Not required.
4. Statutory Reports

Consideration was given to the following reports:

a) Electoral Roll Officer Report

The Chair thanked Sylvia Graham for work done as the Electoral Roll Officer.

b) Report on the Proceedings of the PCC (see attachment 3.3).

c) Churchwarden's Report and the Fabric Report (see attachment 3.4).

James Moore gave a verbal with information on Health & Safety and reminded church members of the importance to report to the churchwardens any concerns regarding Health & Safety so concerns can be dealt with promptly.

d) Deanery Synod Report (see attachment 3.5).

e) Treasurer's Report (see attachment 3.6)

The reports were received for information.

5. Deanery Synod Representation

Frank Valentine and Anne Walker continue as Deanery Synod Representatives for a further 2 years.

6. Elections of Parochial Church Council Members

Yvonne Hellewell – proposed by seconded by

Rita Morse – proposed by seconded by

There were no other nominations. All in favour. Both re-elected to the PCC until 2027

All other PCC members are serving until 2026

7. Appointment of Independent Examiner

Proposed by the PCC: that RNS Chartered Accountants Scunthorpe be appointed. AIF

8. Other Business

There was no other business.

9. Rev. Helen thanked everyone for their attendance and closed the meeting in prayer.

3. Statutory Reports

3.1 Governance

St Francis is situated in Bramley, Rotherham. It is part of the diocese of Sheffield within the Church of England.

Registered charity No. 1173460

PCC membership

Current Membership of St Francis' PCC

Rev Helen Terry Chair – Automatic Membership.

Rev James Gould – Automatic Membership.

Rev Judy Leverton – Automatic Membership as licensed to St Francis'

Church.

Sue Watts – Automatic Membership as licensed lay reader to St Francis' Church.

James Moore – Annual election as church warden. James will have completed three consecutive years and is eligible to serve for another three consecutive years.

Sylvia Graham – Until 2026 but eligible to stand for a second term.

Yvonne Hellewell – Until 2027 but will have completed six years and will need to stand down.

Joanne Lees – Until 2026 but eligible to stand for a second term.

Irene Magill – Until 2026 but will have completed six years and will need to stand down.

Rita Morse – Until 2027 but will have completed six years and will need to stand down.

Alan Taylor – Until 2026 but eligible to stand for a second term.

Frank Valentine – Deanery Synod Representative until 2026 but eligible to stand for a second term.

Anne Walker – Deanery Synod Representative until 2026 but eligible to stand for a second time.

Two vacancies for PCC and one vacancy for churchwarden at the present time.

Total number of current PCC is 13.

The method of appointment of PCC members is set out in the Church Representation Rules.

3.2 Electoral Roll Officer's Report April 2025

ELECTORAL ROLL OFFICER REPORT TO April 2025

I hereby certify that the numbers of electors on the Church Electoral Roll of Bramley Parish are 73.

I hereby certify that of the number of electors shown above 43 are resident within the Parish.

Sylvia Graham – Electoral Roll Officer.

3.3 Report on the proceedings of the PCC

PCC Report for the APCM

PCC Meetings: Several issues discussed by the PCC and decisions taken will be covered in other reports.

Yvonne Hellewell and Rita Morse were re-elected to the PCC, and there is a vacancy. In January 2025 Pauline Dodd resigned, resulting in two vacancies. We are grateful to Pauline for her service as a PCC member.

Revd James Gould: In June Rev James was ordained as deacon and appointed to serve his curacy at St Francis' and St Leonard's churches. A bring and share lunch was held on James' first Sunday at St Francis' to welcome him and his family.

Church Services: In May 2024 the Family service on the afternoon of the first Sunday of each month began. In December the Christingle service was held as part of the family orientated worship.

As in previous years the church hosted members of Bramley community to refreshments in church, following the annual Act of Remembrance organised by Bramley Parish Council. We welcomed representatives of the Parish Council, British Legion and the uniformed organizations to the church service preceding the Act of Remembrance at the War Memorial in Cross Street. The PCC agreed that the collection from this service should be donated to The Royal British Legion (national). St Francis' welcomed local schools to church for informal visits and, also to their Harvest and Carol services.

Safeguarding: Members of the PCC have undertaken further safeguarding training to ensure that our church is a safe environment for everyone who come to our services and church activities.

Sound and Visual Systems: Improving the sound system has been a priority for the PCC and we are indebted to Chris Leverton for his hard work in moving this forward. It is taking a long time, but the PCC recognised that it is important to get the right advice on equipment that is appropriate to meet our needs and is value for money.

Painting of the Church and Church Hall: Repainting of the church and hall has been completed and our grateful thanks to John Greaves who did so much of the painting in both church and hall. The ceilings were painted by a painting and decorating contractor.

At the time of preparing this report there are still some areas (back room, toilets etc) that need painting, but John is waiting for warmer weather for this to begin. Volunteers will be invited to join a working party to assist with the painting.

Community Support: Members of St Francis' church have continued to support Sunnyside Supplies with regular non-perishable food gifts. The PCC agreed to let Friends in Harmony Community Choir hold a concert in church in June 2024 and proceeds from the concert were in aid of Sunnyside Supplies.

Thank you to all members of our church family who gave their time to provide refreshments, acted as parking stewards and attended the concert which was a great success. The PCC agreed to waive the fees for the hall.

The minutes of the PCC are displayed in the church hall for all members of the church to read once they have been approved by the PCC. Any member of the church can

request the PCC to consider any matter they wish to raise, by speaking to a member of the PCC.

Irene Magill
PCC Secretary

3.4 PRIEST IN CHARGE REPORT

The past 12 months have given us much cause to be thankful, there are shoots of growth both new and from existing branches.

New shoots that have grown this year have been the monthly Family Service as well as Footprints Toddler Group, both of these have welcomed many new families that have never been to our church before. The Family Service has developed a regular pattern which allows families of all ages engage with the Bible teaching each time. Footprints has slowly built up a group of regular attendees and welcomes new families most weeks.

Alpha ran in the Summer which saw both new and longstanding members of church coming along; it was greatly appreciated and no matter what stage of faith there was still plenty to learn and reflect upon.

We have continued to run short courses which are always well attended and include those from across the Mission Area.

The relationship with primary schools in the parish have continued to develop over the last year, with increasing demand for engagement, particularly with Bramley Grange and Bramley Sunnyside Infant schools. There are many seeds being planted and we should be encouraged about the possibilities this could lead to.

A well-established team have been taking monthly services at Silverwood Residential home, this is much appreciated by the residents. On most occasions we give thanks for those who have died since our last visit, but this is balanced with welcoming new residents to our service and having the opportunity to worship, hear God's Word and share in Holy Communion together.

In the Summer we welcomed Rev James Gould and his family (Gail, Jessica and Samuel) who joined us for his Curacy; this has been a great blessing to us across the Mission Area.

In the Autumn term we began a series on being Lights for Christ which helped us to think about receiving, walking in and reflecting the light of Christ. This then led on to a listening afternoon and a subsequent period of prayer, asking God for His plans and our part in them.

As a result of this we have discerned the priorities for St Francis need to be Growing in faith Deeper so that we can reach out Wider:

Growing Deeper through services, home groups, regular prayer and personal time with God; nurturing new believers with short courses and groups (Receive and Walking in the Light)

Reaching Wider by welcoming not only those who come to church, but engaging with those in our communities who are on the margins and need to know the love of God in Jesus (Reflecting the Light)

There is much hope to be taken from Mission and Ministry in the last year which can certainly be built upon in the year to come as we seek God's heart and follow Jesus in our daily lives.

3.5 Church Wardens report for the year 2024

The year started with a lot of gales and during one of them the fence between the car park and the grass play area was blown down. The upright posts had all rotten at the bottom. John Greaves my fellow Church Warden with help put in gravel boards and then wooden panels which were then painted – an excellent result.

The redecoration of the church and hall has started. It was decided that the ceilings be done by a professional decorator. John cleaned the wood panelling behind the altar, varnished the wooden window frames and painted the main door into church. He also cleaned the flat roof over the vestry. A small team under the direction of John then started to paint the walls inside. The work is ongoing.

The space between the car park and the bungalow wall has been tarmacked.

When we had the PAT testing done, the microwave was found to be faulty as were 2 extension leads. Thanks to Chris Leverton who dealt with replacements and at the same time purchased a new fridge. Chris and David Batty replaced the floor covering in the Vestry.

Storage space has always been a problem. Folding chairs for the hall have always been stored in the flower room. We thought there was a health and safety problem and purchased a trolley which the chairs would stack on. The stacking was not easy, some of it took place over shoulder height. Other possibilities are being examined.

We are exploring ways of improving the audio visual set up in church – swapping the central screen for large TVs providing a clearer picture, plus having a portable screen in the hall for times when church is full e.g. Remembrance Day service and for use independently.

We were pleased to welcome Revd. James Gould as curate to the two parishes – St Francis and St Leonard's. He has settled in well and is an asset. We may only be approximately two miles apart but the needs and expectations of the two parishes are different.

The pattern of Sunday services has settled. On Sunday mornings we have Holy Communion on two Sundays and Service of the Word on two Sundays each month. Refreshments are served after the services. Provision for older children has been set up in the hall with the area for younger children remaining in the worship space. A Family service is held on the first Sunday of each month at 4pm.

When there are five Sundays in the month a joint service is held at Bramley and Thrybergh in turn. The attendance at this service has been good.

Arrangements for Baptisms and Weddings can be made in the church on the first Saturday of each month between 10am and 12 noon when we have Cuppa and Chat which is open to all.

Footprints our toddler group started in September each Thursday 9:30-11am.

John Greaves, resigned as Church Warden for personal reasons in February 2025. John worked very hard on the fabric. Thank you John. I am pleased you are still with us and know you are only willing to help in any way you can.

I want to thank you all for your prayers and support while I have been church warden. It has been a pleasure and an humbling experience to serve God and to serve you in

the Parish of St Francis. It was a real joy, during my time as warden to welcome Helen back as our shepherd and see her developing into her role as Parish Priest. We are truly blessed by her ministry.

A tale for telling:

Malcolm Brown who was chairman of the Bramley Parish Council, wanted to build bridges and get the community more involved by arranging more community events. One of the outreach events was Coffee mornings at Flash Lane youth building. They soon became a weekly event. A number of the church members supported this and as a result some of the friends they made have become members of St Francis.

'Evangelism?'

As we move forward with faith, hope and love, may the Father bless us, the Son lead us and the Spirit empower us to declare the good news in our Parish. Amen

James Moore Church Warden

3.6 Deanery Synod Report

Deanery Synod Report for 2025 APCM

Rotherham Deanery Synod has met 3 times in the last 12 month, as well as holding a Deanery Day in July.

The following themes and items have been the subject of meetings:

In February we met at Holy Trinity, Thorpe Hesley with an opportunity to share Good news

stories from across the Deanery, updates on vacancies and information about opportunities

to work together.

In June we hosted the synod meeting here at Bramley. Rev'd Sally Myers spoke about Focal

Ministry and we had time to speak with Focal ministers from around the Diocese with different examples of how focal ministry teams work in various contexts.

Deanery Day – at the start of July, Bishop Pete and some of the Senior Staff Team spent the

day in Rotherham Deanery experiencing a wide variety of ministries and mission. From

visiting schools and community cafes, to a market stall in the town centre – an encouraging

time for all.

In November we again hosted a Twin Deanery meeting (joined by Laughton Deanery) in

which Alex Shilkoff presented information about the Diocesan Strategy Refresh and the bid

for funding from Central Church to support parish ministry.

Rev Helen Terry

3.7 Treasurer's Report and Financial Statements

You will see from the Audited Accounts on Page 4 that we are well in funds - £97,836.97.

Last year folks were again very generous in their giving and this was up by almost £8,000. I am very grateful for your support and the church runs on our income so thank you.

Overall our income increased by over ten thousand pounds thanks also to moving our investments from Virgin Money to CCLA which gives a much better rate of interest. Hall lettings were up as we have increased the hall rent and have had various groups using the church on a regular basis.

Expenditure increased by nearly ten thousand pounds - large repair bills and also increased wages in line with current rates for our office manager and cleaner.

Rita Morse

Treasurer

3.8 Financial Statements 31 December 2024

Please see attached PDF

4. Ministry Reports

A selection of some of the ministries that we are involved in.

4.1 Homegroup ministry

Homegroup Ministry 2024-2025

St Francis church currently has seven homegroups meeting on different days midweek, generally during the afternoon or in an evening, in and around the parish. Most people enjoy the hospitality of people's homes but we have one group that enjoys meeting in our church building.

We do hope to be starting another group in the future so that we can accommodate other members of the congregation who do not yet have the joy of belonging to a group.

There's now a total of around fifty people from our congregation who attend a homegroup, we do encourage everyone to be part of one. We feel that it's important that everyone in the church family is discipled and cared for and just as importantly, to be growing in faith together as we study God's word and worship him.

Each group has their own individual style and follows it's own pattern of meeting and studying of scripture etc relevant to each group. There is often a time of worship, prayer, reading and studying of the bible and time to socialise over refreshments that often involves cake!

Most groups enjoy occasions where they have a social evening either at home or in the wider community and beyond!

Belonging to a Home group is a real blessing, it's a place where relationships grow deeper and friendships develop. It's the place where we can share in confidence our thoughts and feelings, our joys and sorrows. It's a place where we can minister to each other and encourage one another as we journey together in faith.

If you don't belong to a Homegroup and would like to explore this wonderful aspect of being church, please do come and speak to me about joining one. If you would like to host a group at your home with someone else leading the group, do let me know.

God bless you all as you grow together in love and fellowship and shine as lights for Christ.

Rev Judy Leverton

Alan and Joyce Taylors Homegroup

Our evenings consist of fellowship over refreshments followed by bible study and prayer

We meet freely together in fellowship, seeking to know Jesus more, become more like Him and to grow in faith and be inspired to spread the Good News.

Alan Taylor

Sue's House Group

Sue's House Group met fortnightly in 2024 on the first and third Monday of each month from February to the beginning of December with a summer break in August. We finished the Lumo series on the Gospel of Luke, watched Season 3 of "The Chosen" and also watched and discussed the teaching DVD series by Christopher Hill entitled " Christ Our Passover" and "Peter the Man and His Message." The group enjoyed two films.(i) "The Case for Christ" which is based on the book by journalist Lee Strobel who tried unsuccessfully to disprove the Resurrection of Jesus Christ and (ii) "God's Not Dead which showed the pressure that young people face in higher education if they acknowledge a belief in Jesus Christ as the risen Son of God.

Sue Watts
Lay Reader

Audreys Homegroup

We used to call our group WAGS because we meet on alternate Wednesday afternoons . (Incidentally several members loved football) Core members have been meeting since Lyn was our vicar and so we are a GG group now ie Gently Geriatric !

Our main objective is to look more deeply into scripture: at the moment Luke's gospel - how is it special ?

We used to have ten members but are now a small group and are open to one or two new members . If you love the Word of God and also enjoy cake contact Audrey or Terry . We meet at Ravenfield on the second and fourth Wednesday afternoon at 2 pm till about 4 .

Audrey Attwood

4.2 Bramley Friendship Group

During the year the group met each 1st and 3rd Thursday in the month providing a Warm Space for people to meet in the Church hall. Drinks were provided and a selection of board games were always available for anyone to use. Themed afternoons were introduced and invited guests gave talks and demonstrations - these included a talk on Old Bramley and surrounding villages.

Alan Taylor

4.3 Mother's Union

MOTHERS' UNION REPORT FOR 2024

At the end of 2024 the Mothers' Union membership stands at 13 active members and 3 indoor members (members who are not able to attend meetings because of ill health or other incapacity). The latest of which is our dear friend Wyn Hibberd, who had a couple of serious falls at the back end of 2024, as a result of which she is now a resident of Silverwood Care Home.

We continue with a full programme of speakers, our annual lunch (due to take place on 14th April, an outing to Epworth for afternoon tea in June, our main fundraising event in July (Bramley's legendary Strawberry Cream Tea) and of course Mary Sumner Day service in the Cathedral on the 9th August.

Anne Walker
Branch Co-ordinator

4.4 Report on Zoom Morning Prayer Services (APCM 2025)

An informal service of Morning Prayer is held on Zoom on Tuesday mornings between 10 and 11 o'clock. The group agreed to change from Thursday mornings to Tuesday mornings to facilitate members of the prayer group who wanted to help out at the "Foot Prints" group. Dr. and Mrs. Dotse host the meeting which is led by Sue Watts. The use of Zoom has helped members of the group to access the service whilst they have been away on holidays abroad. It has also made the service accessible with help for a long standing member of the group to participate from a care home. We follow an adapted Morning Prayer Service and a psalm from the church lectionary is always included.

A group of up to 10 people regularly pray for over 30 prayer requests. Updates are given about answers to prayer. We pray about the needs and circumstances of local individuals and their families and also for persecuted Christians around the world, the UK government and for other countries. Many of the prayer requests are confidential. Anyone wishing to join the group is asked to talk to Sue who has the zoom log in details.

Sue Watts
Prayer Coordinator

4.5 Pastoral Ministry Report for 2025 APCM

Pastoral Ministry at St Francis' Church continues to be provided in the following ways:

. Confidential Prayer Team

A core group of 12 volunteers pray for emergency prayer requests which are circulated through phone calls, texts or emails. The team also pray for ongoing prayer requests which are regularly updated.

. Support Network

Support is given to church members through phone calls, text messages, emails and informal chats at church and in the community. We also send out cards to encourage those who are not always able to attend church due to different circumstances.

.Pastoral Visitors' Team

Reverend Judy Leverton heads up a small Visitors' Team whereby visits are made to people in their own home, in care home settings and in hospital.

.Overview Meetings

Twice a year Sue and Judy meet with Reverend Helen Terry, our church Oversight Minister, to liaise and to discuss how well our church support system is working and whether any changes are required.

Sue Watts and Reverend Judy Leverton
Joint Pastoral Care Coordinators

4.6 Community Work and Events

HOSPITALITY & COMMUNITY OUTREACH

COMMUNITY OUTREACH – several church members are regularly attending the Chatty Café at the Bill Chafer Centre on Flash Lane and we also support the charity fund raising events, Pie & Pea Evening with quiz, D Day event, etc.

HOSPITALITY – We continue to run a Cuppa and Chat on the first Saturday of the Month, which includes the opportunity to enquire about Baptisms and Wedding Banns readings.

We have catered for Bishop Pete's senior team, Women in Clergy event.

Table Top Sale in May. Magic Show October.

Christmas Fair in November which raised over £700 for Church Funds.

Church Christmas Lunch at Sir Jack's in December.

Sylvia Graham – Hospitality Team Co-ordinator

St Francis' Church Bramley

Financial Statements

31 December 2023

prepared by

RNS

Chartered Accountants

Scunthorpe

St Francis' Church Bramley
Analysis of receipts
Period: 01 January 2023 to 31 December 2023

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
<i>Receipts</i>					
Envelopes Gift Aid	1,176.00			1,176.00	1,892.20
Standing Orders Gift Aid	16,353.00			16,353.00	14,450.00
Tax Reclaimed from Gift Aid	4,469.75			4,469.75	4,733.27
Envelopes Not Gift Aid	1,287.58			1,287.58	1,603.50
Standing Orders Not Gift Aid	1,315.00			1,315.00	1,500.00
Baptism Collection	217.07			217.07	919.11
Funeral Collection	75.34			75.34	200.00
Memorial Collection				-	74.42
Other Services Collection	248.07			248.07	141.82
Main Services Collection	3,791.45			3,791.45	2,761.90
Bramley Friendship Group	280.45	37.00		317.45	821.00
Individual Donations	2,588.00			2,588.00	51,800.00
Sub-totals	31,801.71	37.00	-	31,838.71	80,897.22
One Off Grants	1,150.00			1,150.00	-
Other Funds Generated	57.64			57.64	1,270.60
Refunds	609.69			609.69	-
Catering Events	538.62			538.62	513.02
Sub-totals	2,355.95	-	-	2,355.95	1,783.62
Bank Interest	111.87			111.87	98.86
Investment Dividends	1,662.94			1,662.94	23.36
CBF Church of England Investment Fund recognised at market value				-	(104.15)
Sub-totals	1,774.81	-	-	1,774.81	18.07
Hall Lettings	7,823.50			7,823.50	6,892.50
Flowers			160.00	160.00	266.00
Donation St Francis Players				-	-
Magazine Sales	143.00			143.00	63.00
Magazine Income from Adverts	100.00			100.00	100.00
Fees-Wedding Services	619.00			619.00	512.00
Fees-Banns Publication	51.00			51.00	336.00
Fees-Funeral	5,803.00			5,803.00	6,354.00
Baptism fee	17.00			17.00	
Fayres				-	983.11
Messy Church				-	-
Parochial Fees				-	-
Building for the Future				-	-
Sub-totals	14,556.50	-	160.00	14,716.50	15,506.61
Petty cash income	-			-	-
Misc Income	651.00			651.00	524.60
Sub-totals	651.00	-	-	651.00	524.60
<i>Receipts Grand Totals</i>	51,139.97	37.00	160.00	51,336.97	98,730.12
<i>Expenses (from over leaf)</i>	52,700.47	93.85	395.41	53,189.73	47,161.76
<i>Surplus/(Deficit) for the year</i>	(1,560.50)	(56.85)	(235.41)	(1,852.76)	51,568.36
<i>Balance at 1st January 2023</i>	80,870.50	2,812.80	16,674.23	100,357.53	48,789.17
<i>Fund Transfers</i>					
Transfer from restricted to general					
Transfer from designated to unrestricted	1,975.81	(1,975.81)			
Transfer from general to restricted					
<i>Balance at 31st December 2023</i>	81,285.81	780.14	16,438.82	98,504.77	100,357.53

St Francis' Church Bramley
Analysis of payments
Period: 01 January 2023 to 31 December 2023

	Total			
	Unrestricted	Designated	Restricted	Current Year Prior Year
Payments				
Postage	78.25			78.25 115.71
General Church Supplies	364.51			364.51 99.59
Donations St Francis' Church	1,200.00			1,200.00 1,200.00
Stationery	389.56			389.56 287.77
Telephone	540.56			540.56 439.52
Fayres				- 38.56
Computer Software	49.99			49.99 123.16
Sub-totals	2,622.87	-	-	2,622.87 2,304.31
Insurance	890.91			890.91 787.83
Ministry retreats				- -
Parochial Fee Payments	1,728.00			1,728.00 2,008.00
In Service Training				- -
Catering & Hospitality	414.83			414.83 779.06
Office equipment	33.99			33.99 965.80
Water Supply Charges	277.47			277.47 113.54
Cleaning Materials	392.65			392.65 310.83
Electricity	1,007.54			1,007.54 1,431.05
Gas	1,173.62			1,173.62 671.51
Security	104.96			104.96 18.00
Routine Maintenance	1,705.12			1,705.12 453.14
Repairs	6,961.17			6,961.17 1,868.09
Travel				- 30.00
Books	60.47			60.47 261.45
Music	163.00			163.00 -
Candles	79.28			79.28 252.60
Communion Wine and Bread				- 30.54
Copyright Costs				- 481.17
Flowers			395.41	395.41 548.16
Website	304.32			304.32 168.00
Miscellaneous Items	1,803.26			1,803.26 1,823.84
Gardening	1,803.00			1,803.00 1,348.99
Copier	376.00			376.00 441.94
Furnishings				- -
Building for the future				- -
Organist				- -
Funeral Expenses	350.00			350.00 240.00
Cleaner	3,145.00			3,145.00 2,655.00
Messy Church				- -
Bramley Friendship Group		93.85		93.85 223.43
Children's' Work				- 49.64
Youth Work				- -
Men's Group				- -
Baptism	175.91			175.91 340.95
Bereavement				- 23.50
Parish Training	50.00			50.00 -
Church Equipment	134.47			134.47 56.78
Visiting Clergy Expenses	495.00			495.00 576.00
Donations or Mission Giving				- -
Footprints				- -
Homeless Cafe	-			- -
Sub-totals	23,629.97	93.85	395.41	24,119.23 18,958.84
Parish Share	18,000.00			18,000.00 18,000.00
Governance Costs	8,447.63			8,447.63 7,898.61
Sub-totals	26,447.63	-	-	26,447.63 25,898.61
Payments Grand Totals	52,700.47	93.85	395.41	53,189.73 47,161.76

St Francis' Church Bramley
Balance Sheet (Church Of England)
As of: 31 December 2023

	Total Funds £	Prior Year Funds £
Fixed Asset Investment (at Market Value)		
Shares in CBF Church of England Investment Fund		784.54
Current assets		
Cash at bank and in hand	98,504.77	99,572.99
	98,504.77	99,572.99
Liabilities		
Creditors: Amounts falling due in one year		
Net current assets less current liabilities	98,504.77	99,572.99
Total assets less current liabilities	98,504.77	100,357.53
Total net assets less liabilities	98,504.77	100,357.53
Represented by		
Unrestricted		
Unrestricted - General fund	81,285.81	80,870.50
Designated		
Designated - Building for the Future		304.34
Designated - Lighthouse Café		171.47
Social Isolation Fund	520.80	2,077.65
Designated - Youth and Worship Leader Salary Fund	-	-
Donations and gifts fund	259.34	259.34
Restricted		
Restricted - Building for the Future	15,447.50	15,447.50
Restricted - Vicar's Discretionary Fund	200.00	200.00
Restricted - Flowers for Church	546.32	781.73
Restricted - Pastoral Training	245.00	245.00
Funds of the church	98,504.77	100,357.53

Approved by the PCC on April 2024 and signed on their behalf by Mr J Moore
Deputy Chair of the PCC and Mrs R Morse, Treasurer to the PCC.

Mr J Moore

Mrs R Morse

St Francis' Church Bramley

Financial Statements

31 December 2023

prepared by

RNS

Chartered Accountants

Scunthorpe

St Francis' Church Bramley
Analysis of receipts
Period: 01 January 2023 to 31 December 2023

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
<i>Receipts</i>					
Envelopes Gift Aid	1,176.00			1,176.00	1,892.20
Standing Orders Gift Aid	16,353.00			16,353.00	14,450.00
Tax Reclaimed from Gift Aid	4,469.75			4,469.75	4,733.27
Envelopes Not Gift Aid	1,287.58			1,287.58	1,603.50
Standing Orders Not Gift Aid	1,315.00			1,315.00	1,500.00
Baptism Collection	217.07			217.07	919.11
Funeral Collection	75.34			75.34	200.00
Memorial Collection				-	74.42
Other Services Collection	248.07			248.07	141.82
Main Services Collection	3,791.45			3,791.45	2,761.90
Bramley Friendship Group	280.45	37.00		317.45	821.00
Individual Donations	2,588.00			2,588.00	51,800.00
Sub-totals	31,801.71	37.00	-	31,838.71	80,897.22
One Off Grants	1,150.00			1,150.00	-
Other Funds Generated	57.64			57.64	1,270.60
Refunds	609.69			609.69	-
Catering Events	538.62			538.62	513.02
Sub-totals	2,355.95	-	-	2,355.95	1,783.62
Bank Interest	111.87			111.87	98.86
Investment Dividends	1,662.94			1,662.94	23.36
CBF Church of England Investment Fund recognised at market value				-	(104.15)
Sub-totals	1,774.81	-	-	1,774.81	18.07
Hall Lettings	7,823.50			7,823.50	6,892.50
Flowers			160.00	160.00	266.00
Donation St Francis Players				-	-
Magazine Sales	143.00			143.00	63.00
Magazine Income from Adverts	100.00			100.00	100.00
Fees-Wedding Services	619.00			619.00	512.00
Fees-Banns Publication	51.00			51.00	336.00
Fees-Funeral	5,803.00			5,803.00	6,354.00
Baptism fee	17.00			17.00	
Fayres				-	983.11
Messy Church				-	-
Parochial Fees				-	-
Building for the Future				-	-
Sub-totals	14,556.50	-	160.00	14,716.50	15,506.61
Petty cash income	-			-	-
Misc Income	651.00			651.00	524.60
Sub-totals	651.00	-	-	651.00	524.60
<i>Receipts Grand Totals</i>	51,139.97	37.00	160.00	51,336.97	98,730.12
<i>Expenses (from over leaf)</i>	52,700.47	93.85	395.41	53,189.73	47,161.76
<i>Surplus/(Deficit) for the year</i>	(1,560.50)	(56.85)	(235.41)	(1,852.76)	51,568.36
<i>Balance at 1st January 2023</i>	80,870.50	2,812.80	16,674.23	100,357.53	48,789.17
<i>Fund Transfers</i>					
Transfer from restricted to general					
Transfer from designated to unrestricted	1,975.81	(1,975.81)			
Transfer from general to restricted					
<i>Balance at 31st December 2023</i>	81,285.81	780.14	16,438.82	98,504.77	100,357.53

St Francis' Church Bramley
Analysis of payments
Period: 01 January 2023 to 31 December 2023

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
Payments					
Postage	78.25			78.25	115.71
General Church Supplies	364.51			364.51	99.59
Donations St Francis' Church	1,200.00			1,200.00	1,200.00
Stationery	389.56			389.56	287.77
Telephone	540.56			540.56	439.52
Fayres				-	38.56
Computer Software	49.99			49.99	123.16
Sub-totals	2,622.87	-	-	2,622.87	2,304.31
Insurance	890.91			890.91	787.83
Ministry retreats				-	-
Parochial Fee Payments	1,728.00			1,728.00	2,008.00
In Service Training				-	-
Catering & Hospitality	414.83			414.83	779.06
Office equipment	33.99			33.99	965.80
Water Supply Charges	277.47			277.47	113.54
Cleaning Materials	392.65			392.65	310.83
Electricity	1,007.54			1,007.54	1,431.05
Gas	1,173.62			1,173.62	671.51
Security	104.96			104.96	18.00
Routine Maintenance	1,705.12			1,705.12	453.14
Repairs	6,961.17			6,961.17	1,868.09
Travel				-	30.00
Books	60.47			60.47	261.45
Music	163.00			163.00	-
Candles	79.28			79.28	252.60
Communion Wine and Bread				-	30.54
Copyright Costs				-	481.17
Flowers			395.41	395.41	548.16
Website	304.32			304.32	168.00
Miscellaneous Items	1,803.26			1,803.26	1,823.84
Gardening	1,803.00			1,803.00	1,348.99
Copier	376.00			376.00	441.94
Furnishings				-	-
Building for the future				-	-
Organist				-	-
Funeral Expenses	350.00			350.00	240.00
Cleaner	3,145.00			3,145.00	2,655.00
Messy Church				-	-
Bramley Friendship Group		93.85		93.85	223.43
Children's' Work				-	49.64
Youth Work				-	-
Men's Group				-	-
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Mrs R Morse