

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BRAMLEY ST FRANCIS

England & Wales · Charity number 1173460

Details

Other names	ST FRANCIS CHURCH BRAMLEY PCC
Status	Registered
Legal form	Other
Registered	2017-06-16
Register	View on the Charity Commission register

Contact

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Activities

Objects: PROMOTING IN THE ECCLESISATICAL PARISH THE WHOLE MISSION OF THE CHURCH

Activities: Christian church within the Church of England Diocese of Sheffield located in Bramley, Rotherham, South Yorkshire

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Rotherham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£61,813	£62,481	-	-
2023-12-31	£51,337	£53,190	-	-
2022-12-31	£98,730	£47,162	-	-
2021-12-31	£44,370	£72,496	-	-
2020-12-31	£63,127	£82,567	-	-

Trustees

Name	Role	Appointed
Rev Helen Terry	Chair	2022-09-01
CATHERINE CHARNOCK		2026-05-05
Cherry Kipling		2025-05-04
DOROTHY BARNETT		2026-05-03
Frank Philip Valentine		2023-04-30
James Moore		2022-05-06
KELLY VICTORIA FORSYTHE		2026-05-03
PAMELA MASSINGHAM		2026-05-05
RITA MORSE		2019-01-25
Rev James Ashley Gould		2024-06-01
Rev Judy Leverton		2022-01-13
SUSAN WATTS		2020-10-26
Sylvia Irene Graham		2022-05-06
Veronica Corton		2026-05-05
Yvonne Hellewell		2020-10-26

Accounts

Annual Meeting

Reporting on the year ending 31st December 2024
to be held on **Sunday 4th May 2025 at 12 noon in church**

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1. Agenda for the Bramley APM, APCM and PCC meetings

Sunday 4th May 2025 at 12 noon in St Francis' Church, Bramley.

- 1) Welcome and Prayer
- 2) Apologies for absence

Annual Parishioners' Meeting (Vestry Meeting)

- 3) Minutes of the Vestry Meeting Sunday 28th April at 12noon (see section 2)
- 4) Election of two Churchwardens

Review of Ministries (see section 4)

Annual Parochial Church Meeting (APCM)

- 1) Minutes of the APCM of Sunday 28th April at 12noon (see section 2)
- 2) Matters arising from the Minutes
- 3) Electoral Roll Officer's Report
- 4) Annual Reports
 - a) Report on the proceedings of the PCC (see section 3.3)
 - b) Churchwarden's Report and the Fabric Report (see section 3.4)
 - c) Deanery Synod Report (see section 3.5)
 - d) Treasurer's Report and financial statements (see attachment for financial statements)
- 5) Deanery Synod Representation
- 6) Elections of Parochial Church Council members – 2 vacancies
- 7) Appointment of an Independent Examiner. Proposed by the PCC: RNS Accountants, Scunthorpe
- 8) Other business
- 9) Closing Prayer

Parochial Church Council Meeting (PCC)

- 1) Elect vice chair, secretary, treasurer, ER officer and the Standing Committee.
- 2) Date of the next PCC meeting

Minutes of the 2024 Annual Meeting

Held at St Francis' Church on Sunday 28th April 2024 at 12:00pm

Present: Rev. Helen Terry, Priest in Charge in the Chair

A register was not taken, but all present were on the Electoral Roll

Apologies: Irene Magill.

Rev. Helen welcomed everyone and opened the meeting in prayer.

It was confirmed that all present were on the electoral roll of St Francis' Church.

Minutes of the Vestry Meeting

1. Approval of the minutes of the Vestry Meeting held on 30th April 2023.
Proposed by Sylvia Graham and Seconded by Rita Morse. All in Favour. Motion carried.
2. Matters Arising from the Vestry Meeting – None
3. Election of Two Church Wardens

Two nominations have been received as follows:

James Moore – Proposed by Anne Walker and seconded by Pauline Dodd and
John Greaves – Proposed by Sylvia Graham and seconded by Joanne Lees.

There were no other nominations. All in favour. James Moore and John Greaves were elected as churchwardens for 2024/25.

Annual Parochial Church Meeting (APCM)

1. Approval of the minutes of the APCM held on 30th April 2023.
Proposed by Rita Morse and seconded by Sue Watts.
All in Favour. Motion carried.
2. Matters Arising from APCM Minutes – None
3. Appointment of Tellers. Not required.
4. Statutory Reports

Consideration was given to the following reports:

a) Electoral Roll Officer Report

The Chair thanked Sylvia Graham for work done as the Electoral Roll Officer.

b) Report on the Proceedings of the PCC (see attachment 3.3).

c) Churchwarden's Report and the Fabric Report (see attachment 3.4).

James Moore gave a verbal with information on Health & Safety and reminded church members of the importance to report to the churchwardens any concerns regarding Health & Safety so concerns can be dealt with promptly.

d) Deanery Synod Report (see attachment 3.5).

e) Treasurer's Report (see attachment 3.6)

The reports were received for information.

5. Deanery Synod Representation

Frank Valentine and Anne Walker continue as Deanery Synod Representatives for a further 2 years.

6. Elections of Parochial Church Council Members

Yvonne Hellewell – proposed by seconded by

Rita Morse – proposed by seconded by

There were no other nominations. All in favour. Both re-elected to the PCC until 2027

All other PCC members are serving until 2026

7. Appointment of Independent Examiner

Proposed by the PCC: that RNS Chartered Accountants Scunthorpe be appointed. AIF

8. Other Business

There was no other business.

9. Rev. Helen thanked everyone for their attendance and closed the meeting in prayer.

3. Statutory Reports

3.1 Governance

St Francis is situated in Bramley, Rotherham. It is part of the diocese of Sheffield within the Church of England.

Registered charity No. 1173460

PCC membership

Current Membership of St Francis' PCC

Rev Helen Terry Chair – Automatic Membership.

Rev James Gould – Automatic Membership.

Rev Judy Leverton – Automatic Membership as licensed to St Francis'

Church.

Sue Watts – Automatic Membership as licensed lay reader to St Francis' Church.

James Moore – Annual election as church warden. James will have completed three consecutive years and is eligible to serve for another three consecutive years.

Sylvia Graham – Until 2026 but eligible to stand for a second term.

Yvonne Hellewell – Until 2027 but will have completed six years and will need to stand down.

Joanne Lees – Until 2026 but eligible to stand for a second term.

Irene Magill – Until 2026 but will have completed six years and will need to stand down.

Rita Morse – Until 2027 but will have completed six years and will need to stand down.

Alan Taylor – Until 2026 but eligible to stand for a second term.

Frank Valentine – Deanery Synod Representative until 2026 but eligible to stand for a second term.

Anne Walker – Deanery Synod Representative until 2026 but eligible to stand for a second time.

Two vacancies for PCC and one vacancy for churchwarden at the present time.

Total number of current PCC is 13.

The method of appointment of PCC members is set out in the Church Representation Rules.

3.2 Electoral Roll Officer's Report April 2025

ELECTORAL ROLL OFFICER REPORT TO April 2025

I hereby certify that the numbers of electors on the Church Electoral Roll of Bramley Parish are 73.

I hereby certify that of the number of electors shown above 43 are resident within the Parish.

Sylvia Graham – Electoral Roll Officer.

3.3 Report on the proceedings of the PCC

PCC Report for the APCM

PCC Meetings: Several issues discussed by the PCC and decisions taken will be covered in other reports.

Yvonne Hellewell and Rita Morse were re-elected to the PCC, and there is a vacancy. In January 2025 Pauline Dodd resigned, resulting in two vacancies. We are grateful to Pauline for her service as a PCC member.

Revd James Gould: In June Rev James was ordained as deacon and appointed to serve his curacy at St Francis' and St Leonard's churches. A bring and share lunch was held on James' first Sunday at St Francis' to welcome him and his family.

Church Services: In May 2024 the Family service on the afternoon of the first Sunday of each month began. In December the Christingle service was held as part of the family orientated worship.

As in previous years the church hosted members of Bramley community to refreshments in church, following the annual Act of Remembrance organised by Bramley Parish Council. We welcomed representatives of the Parish Council, British Legion and the uniformed organizations to the church service preceding the Act of Remembrance at the War Memorial in Cross Street. The PCC agreed that the collection from this service should be donated to The Royal British Legion (national). St Francis' welcomed local schools to church for informal visits and, also to their Harvest and Carol services.

Safeguarding: Members of the PCC have undertaken further safeguarding training to ensure that our church is a safe environment for everyone who come to our services and church activities.

Sound and Visual Systems: Improving the sound system has been a priority for the PCC and we are indebted to Chris Leverton for his hard work in moving this forward. It is taking a long time, but the PCC recognised that it is important to get the right advice on equipment that is appropriate to meet our needs and is value for money.

Painting of the Church and Church Hall: Repainting of the church and hall has been completed and our grateful thanks to John Greaves who did so much of the painting in both church and hall. The ceilings were painted by a painting and decorating contractor.

At the time of preparing this report there are still some areas (back room, toilets etc) that need painting, but John is waiting for warmer weather for this to begin. Volunteers will be invited to join a working party to assist with the painting.

Community Support: Members of St Francis' church have continued to support Sunnyside Supplies with regular non-perishable food gifts. The PCC agreed to let Friends in Harmony Community Choir hold a concert in church in June 2024 and proceeds from the concert were in aid of Sunnyside Supplies.

Thank you to all members of our church family who gave their time to provide refreshments, acted as parking stewards and attended the concert which was a great success. The PCC agreed to waive the fees for the hall.

The minutes of the PCC are displayed in the church hall for all members of the church to read once they have been approved by the PCC. Any member of the church can

request the PCC to consider any matter they wish to raise, by speaking to a member of the PCC.

Irene Magill
PCC Secretary

3.4 PRIEST IN CHARGE REPORT

The past 12 months have given us much cause to be thankful, there are shoots of growth both new and from existing branches.

New shoots that have grown this year have been the monthly Family Service as well as Footprints Toddler Group, both of these have welcomed many new families that have never been to our church before. The Family Service has developed a regular pattern which allows families of all ages engage with the Bible teaching each time. Footprints has slowly built up a group of regular attendees and welcomes new families most weeks.

Alpha ran in the Summer which saw both new and longstanding members of church coming along; it was greatly appreciated and no matter what stage of faith there was still plenty to learn and reflect upon.

We have continued to run short courses which are always well attended and include those from across the Mission Area.

The relationship with primary schools in the parish have continued to develop over the last year, with increasing demand for engagement, particularly with Bramley Grange and Bramley Sunnyside Infant schools. There are many seeds being planted and we should be encouraged about the possibilities this could lead to.

A well-established team have been taking monthly services at Silverwood Residential home, this is much appreciated by the residents. On most occasions we give thanks for those who have died since our last visit, but this is balanced with welcoming new residents to our service and having the opportunity to worship, hear God's Word and share in Holy Communion together.

In the Summer we welcomed Rev James Gould and his family (Gail, Jessica and Samuel) who joined us for his Curacy; this has been a great blessing to us across the Mission Area.

In the Autumn term we began a series on being Lights for Christ which helped us to think about receiving, walking in and reflecting the light of Christ. This then led on to a listening afternoon and a subsequent period of prayer, asking God for His plans and our part in them.

As a result of this we have discerned the priorities for St Francis need to be Growing in faith Deeper so that we can reach out Wider:

Growing Deeper through services, home groups, regular prayer and personal time with God; nurturing new believers with short courses and groups (Receive and Walking in the Light)

Reaching Wider by welcoming not only those who come to church, but engaging with those in our communities who are on the margins and need to know the love of God in Jesus (Reflecting the Light)

There is much hope to be taken from Mission and Ministry in the last year which can certainly be built upon in the year to come as we seek God's heart and follow Jesus in our daily lives.

3.5 Church Wardens report for the year 2024

The year started with a lot of gales and during one of them the fence between the car park and the grass play area was blown down. The upright posts had all rotten at the bottom. John Greaves my fellow Church Warden with help put in gravel boards and then wooden panels which were then painted – an excellent result.

The redecoration of the church and hall has started. It was decided that the ceilings be done by a professional decorator. John cleaned the wood panelling behind the altar, varnished the wooden window frames and painted the main door into church. He also cleaned the flat roof over the vestry. A small team under the direction of John then started to paint the walls inside. The work is ongoing.

The space between the car park and the bungalow wall has been tarmacked.

When we had the PAT testing done, the microwave was found to be faulty as were 2 extension leads. Thanks to Chris Levertton who dealt with replacements and at the same time purchased a new fridge. Chris and David Batty replaced the floor covering in the Vestry.

Storage space has always been a problem. Folding chairs for the hall have always been stored in the flower room. We thought there was a health and safety problem and purchased a trolley which the chairs would stack on. The stacking was not easy, some of it took place over shoulder height. Other possibilities are being examined.

We are exploring ways of improving the audio visual set up in church – swapping the central screen for large TVs providing a clearer picture, plus having a portable screen in the hall for times when church is full e.g. Remembrance Day service and for use independently.

We were pleased to welcome Revd. James Gould as curate to the two parishes – St Francis and St Leonard's. He has settled in well and is an asset. We may only be approximately two miles apart but the needs and expectations of the two parishes are different.

The pattern of Sunday services has settled. On Sunday mornings we have Holy Communion on two Sundays and Service of the Word on two Sundays each month. Refreshments are served after the services. Provision for older children has been set up in the hall with the area for younger children remaining in the worship space. A Family service is held on the first Sunday of each month at 4pm.

When there are five Sundays in the month a joint service is held at Bramley and Thrybergh in turn. The attendance at this service has been good.

Arrangements for Baptisms and Weddings can be made in the church on the first Saturday of each month between 10am and 12 noon when we have Cuppa and Chat which is open to all.

Footprints our toddler group started in September each Thursday 9:30-11am.

John Greaves, resigned as Church Warden for personal reasons in February 2025. John worked very hard on the fabric. Thank you John. I am pleased you are still with us and know you are only willing to help in any way you can.

I want to thank you all for your prayers and support while I have been church warden. It has been a pleasure and an humbling experience to serve God and to serve you in

the Parish of St Francis. It was a real joy, during my time as warden to welcome Helen back as our shepherd and see her developing into her role as Parish Priest. We are truly blessed by her ministry.

A tale for telling:

Malcolm Brown who was chairman of the Bramley Parish Council, wanted to build bridges and get the community more involved by arranging more community events. One of the outreach events was Coffee mornings at Flash Lane youth building. They soon became a weekly event. A number of the church members supported this and as a result some of the friends they made have become members of St Francis.

'Evangelism?'

As we move forward with faith, hope and love, may the Father bless us, the Son lead us and the Spirit empower us to declare the good news in our Parish. Amen

James Moore Church Warden

3.6 Deanery Synod Report

Deanery Synod Report for 2025 APCM

Rotherham Deanery Synod has met 3 times in the last 12 month, as well as holding a Deanery Day in July.

The following themes and items have been the subject of meetings:

In February we met at Holy Trinity, Thorpe Hesley with an opportunity to share Good news

stories from across the Deanery, updates on vacancies and information about opportunities

to work together.

In June we hosted the synod meeting here at Bramley. Rev'd Sally Myers spoke about Focal

Ministry and we had time to speak with Focal ministers from around the Diocese with different examples of how focal ministry teams work in various contexts.

Deanery Day – at the start of July, Bishop Pete and some of the Senior Staff Team spent the

day in Rotherham Deanery experiencing a wide variety of ministries and mission. From

visiting schools and community cafes, to a market stall in the town centre – an encouraging

time for all.

In November we again hosted a Twin Deanery meeting (joined by Laughton Deanery) in

which Alex Shilkoff presented information about the Diocesan Strategy Refresh and the bid

for funding from Central Church to support parish ministry.

Rev Helen Terry

3.7 Treasurer's Report and Financial Statements

You will see from the Audited Accounts on Page 4 that we are well in funds - £97,836.97.

Last year folks were again very generous in their giving and this was up by almost £8,000. I am very grateful for your support and the church runs on our income so thank you.

Overall our income increased by over ten thousand pounds thanks also to moving our investments from Virgin Money to CCLA which gives a much better rate of interest. Hall lettings were up as we have increased the hall rent and have had various groups using the church on a regular basis.

Expenditure increased by nearly ten thousand pounds - large repair bills and also increased wages in line with current rates for our office manager and cleaner.

Rita Morse

Treasurer

3.8 Financial Statements 31 December 2024

Please see attached PDF

4. Ministry Reports

A selection of some of the ministries that we are involved in.

4.1 Homegroup ministry

Homegroup Ministry 2024-2025

St Francis church currently has seven homegroups meeting on different days midweek, generally during the afternoon or in an evening, in and around the parish. Most people enjoy the hospitality of people's homes but we have one group that enjoys meeting in our church building.

We do hope to be starting another group in the future so that we can accommodate other members of the congregation who do not yet have the joy of belonging to a group.

There's now a total of around fifty people from our congregation who attend a homegroup, we do encourage everyone to be part of one. We feel that it's important that everyone in the church family is discipled and cared for and just as importantly, to be growing in faith together as we study God's word and worship him.

Each group has their own individual style and follows it's own pattern of meeting and studying of scripture etc relevant to each group. There is often a time of worship, prayer, reading and studying of the bible and time to socialise over refreshments that often involves cake!

Most groups enjoy occasions where they have a social evening either at home or in the wider community and beyond!

Belonging to a Home group is a real blessing, it's a place where relationships grow deeper and friendships develop. It's the place where we can share in confidence our thoughts and feelings, our joys and sorrows. It's a place where we can minister to each other and encourage one another as we journey together in faith.

If you don't belong to a Homegroup and would like to explore this wonderful aspect of being church, please do come and speak to me about joining one. If you would like to host a group at your home with someone else leading the group, do let me know.

God bless you all as you grow together in love and fellowship and shine as lights for Christ.

Rev Judy Leverton

Alan and Joyce Taylors Homegroup

Our evenings consist of fellowship over refreshments followed by bible study and prayer

We meet freely together in fellowship, seeking to know Jesus more, become more like Him and to grow in faith and be inspired to spread the Good News.

Alan Taylor

Sue's House Group

Sue's House Group met fortnightly in 2024 on the first and third Monday of each month from February to the beginning of December with a summer break in August. We finished the Lumo series on the Gospel of Luke, watched Season 3 of "The Chosen" and also watched and discussed the teaching DVD series by Christopher Hill entitled " Christ Our Passover" and "Peter the Man and His Message." The group enjoyed two films.(i) "The Case for Christ" which is based on the book by journalist Lee Strobel who tried unsuccessfully to disprove the Resurrection of Jesus Christ and (ii) "God's Not Dead which showed the pressure that young people face in higher education if they acknowledge a belief in Jesus Christ as the risen Son of God.

Sue Watts
Lay Reader

Audreys Homegroup

We used to call our group WAGS because we meet on alternate Wednesday afternoons . (Incidentally several members loved football) Core members have been meeting since Lyn was our vicar and so we are a GG group now ie Gently Geriatric !

Our main objective is to look more deeply into scripture: at the moment Luke's gospel - how is it special ?

We used to have ten members but are now a small group and are open to one or two new members . If you love the Word of God and also enjoy cake contact Audrey or Terry . We meet at Ravenfield on the second and fourth Wednesday afternoon at 2 pm till about 4 .

Audrey Attwood

4.2 Bramley Friendship Group

During the year the group met each 1st and 3rd Thursday in the month providing a Warm Space for people to meet in the Church hall. Drinks were provided and a selection of board games were always available for anyone to use. Themed afternoons were introduced and invited guests gave talks and demonstrations - these included a talk on Old Bramley and surrounding villages.

Alan Taylor

4.3 Mother's Union

MOTHERS' UNION REPORT FOR 2024

At the end of 2024 the Mothers' Union membership stands at 13 active members and 3 indoor members (members who are not able to attend meetings because of ill health or other incapacity). The latest of which is our dear friend Wyn Hibberd, who had a couple of serious falls at the back end of 2024, as a result of which she is now a resident of Silverwood Care Home.

We continue with a full programme of speakers, our annual lunch (due to take place on 14th April, an outing to Epworth for afternoon tea in June, our main fundraising event in July (Bramley's legendary Strawberry Cream Tea) and of course Mary Sumner Day service in the Cathedral on the 9th August.

Anne Walker
Branch Co-ordinator

4.4 Report on Zoom Morning Prayer Services (APCM 2025)

An informal service of Morning Prayer is held on Zoom on Tuesday mornings between 10 and 11 o'clock. The group agreed to change from Thursday mornings to Tuesday mornings to facilitate members of the prayer group who wanted to help out at the "Foot Prints" group. Dr. and Mrs. Dotse host the meeting which is led by Sue Watts. The use of Zoom has helped members of the group to access the service whilst they have been away on holidays abroad. It has also made the service accessible with help for a long standing member of the group to participate from a care home. We follow an adapted Morning Prayer Service and a psalm from the church lectionary is always included.

A group of up to 10 people regularly pray for over 30 prayer requests. Updates are given about answers to prayer. We pray about the needs and circumstances of local individuals and their families and also for persecuted Christians around the world, the UK government and for other countries. Many of the prayer requests are confidential. Anyone wishing to join the group is asked to talk to Sue who has the zoom log in details.

Sue Watts
Prayer Coordinator

4.5 Pastoral Ministry Report for 2025 APCM

Pastoral Ministry at St Francis' Church continues to be provided in the following ways:

. Confidential Prayer Team

A core group of 12 volunteers pray for emergency prayer requests which are circulated through phone calls, texts or emails. The team also pray for ongoing prayer requests which are regularly updated.

. Support Network

Support is given to church members through phone calls, text messages, emails and informal chats at church and in the community. We also send out cards to encourage those who are not always able to attend church due to different circumstances.

.Pastoral Visitors' Team

Reverend Judy Leverton heads up a small Visitors' Team whereby visits are made to people in their own home, in care home settings and in hospital.

.Overview Meetings

Twice a year Sue and Judy meet with Reverend Helen Terry, our church Oversight Minister, to liaise and to discuss how well our church support system is working and whether any changes are required.

Sue Watts and Reverend Judy Leverton
Joint Pastoral Care Coordinators

4.6 Community Work and Events

HOSPITALITY & COMMUNITY OUTREACH

COMMUNITY OUTREACH – several church members are regularly attending the Chatty Café at the Bill Chafer Centre on Flash Lane and we also support the charity fund raising events, Pie & Pea Evening with quiz, D Day event, etc.

HOSPITALITY – We continue to run a Cuppa and Chat on the first Saturday of the Month, which includes the opportunity to enquire about Baptisms and Wedding Banns readings.

We have catered for Bishop Pete's senior team, Women in Clergy event.

Table Top Sale in May. Magic Show October.

Christmas Fair in November which raised over £700 for Church Funds.

Church Christmas Lunch at Sir Jack's in December.

Sylvia Graham – Hospitality Team Co-ordinator

St Francis' Church Bramley

Financial Statements

31 December 2023

prepared by

RNS

Chartered Accountants

Scunthorpe

St Francis' Church Bramley
Analysis of receipts
Period: 01 January 2023 to 31 December 2023

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
<i>Receipts</i>					
Envelopes Gift Aid	1,176.00			1,176.00	1,892.20
Standing Orders Gift Aid	16,353.00			16,353.00	14,450.00
Tax Reclaimed from Gift Aid	4,469.75			4,469.75	4,733.27
Envelopes Not Gift Aid	1,287.58			1,287.58	1,603.50
Standing Orders Not Gift Aid	1,315.00			1,315.00	1,500.00
Baptism Collection	217.07			217.07	919.11
Funeral Collection	75.34			75.34	200.00
Memorial Collection				-	74.42
Other Services Collection	248.07			248.07	141.82
Main Services Collection	3,791.45			3,791.45	2,761.90
Bramley Friendship Group	280.45	37.00		317.45	821.00
Individual Donations	2,588.00			2,588.00	51,800.00
Sub-totals	31,801.71	37.00	-	31,838.71	80,897.22
One Off Grants	1,150.00			1,150.00	-
Other Funds Generated	57.64			57.64	1,270.60
Refunds	609.69			609.69	-
Catering Events	538.62			538.62	513.02
Sub-totals	2,355.95	-	-	2,355.95	1,783.62
Bank Interest	111.87			111.87	98.86
Investment Dividends	1,662.94			1,662.94	23.36
CBF Church of England Investment Fund recognised at market value				-	(104.15)
Sub-totals	1,774.81	-	-	1,774.81	18.07
Hall Lettings	7,823.50			7,823.50	6,892.50
Flowers			160.00	160.00	266.00
Donation St Francis Players				-	-
Magazine Sales	143.00			143.00	63.00
Magazine Income from Adverts	100.00			100.00	100.00
Fees-Wedding Services	619.00			619.00	512.00
Fees-Banns Publication	51.00			51.00	336.00
Fees-Funeral	5,803.00			5,803.00	6,354.00
Baptism fee	17.00			17.00	
Fayres				-	983.11
Messy Church				-	-
Parochial Fees				-	-
Building for the Future				-	-
Sub-totals	14,556.50	-	160.00	14,716.50	15,506.61
Petty cash income	-			-	-
Misc Income	651.00			651.00	524.60
Sub-totals	651.00	-	-	651.00	524.60
<i>Receipts Grand Totals</i>	51,139.97	37.00	160.00	51,336.97	98,730.12
<i>Expenses (from over leaf)</i>	52,700.47	93.85	395.41	53,189.73	47,161.76
<i>Surplus/(Deficit) for the year</i>	(1,560.50)	(56.85)	(235.41)	(1,852.76)	51,568.36
<i>Balance at 1st January 2023</i>	80,870.50	2,812.80	16,674.23	100,357.53	48,789.17
<i>Fund Transfers</i>					
Transfer from restricted to general					
Transfer from designated to unrestricted	1,975.81	(1,975.81)			
Transfer from general to restricted					
<i>Balance at 31st December 2023</i>	81,285.81	780.14	16,438.82	98,504.77	100,357.53

St Francis' Church Bramley
Analysis of payments
Period: 01 January 2023 to 31 December 2023

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
Payments					
Postage	78.25			78.25	115.71
General Church Supplies	364.51			364.51	99.59
Donations St Francis' Church	1,200.00			1,200.00	1,200.00
Stationery	389.56			389.56	287.77
Telephone	540.56			540.56	439.52
Fayres				-	38.56
Computer Software	49.99			49.99	123.16
Sub-totals	2,622.87	-	-	2,622.87	2,304.31
Insurance	890.91			890.91	787.83
Ministry retreats				-	-
Parochial Fee Payments	1,728.00			1,728.00	2,008.00
In Service Training				-	-
Catering & Hospitality	414.83			414.83	779.06
Office equipment	33.99			33.99	965.80
Water Supply Charges	277.47			277.47	113.54
Cleaning Materials	392.65			392.65	310.83
Electricity	1,007.54			1,007.54	1,431.05
Gas	1,173.62			1,173.62	671.51
Security	104.96			104.96	18.00
Routine Maintenance	1,705.12			1,705.12	453.14
Repairs	6,961.17			6,961.17	1,868.09
Travel				-	30.00
Books	60.47			60.47	261.45
Music	163.00			163.00	-
Candles	79.28			79.28	252.60
Communion Wine and Bread				-	30.54
Copyright Costs				-	481.17
Flowers			395.41	395.41	548.16
Website	304.32			304.32	168.00
Miscellaneous Items	1,803.26			1,803.26	1,823.84
Gardening	1,803.00			1,803.00	1,348.99
Copier	376.00			376.00	441.94
Furnishings				-	-
Building for the future				-	-
Organist				-	-
Funeral Expenses	350.00			350.00	240.00
Cleaner	3,145.00			3,145.00	2,655.00
Messy Church				-	-
Bramley Friendship Group		93.85		93.85	223.43
Children's' Work				-	49.64
Youth Work				-	-
Men's Group				-	-
Baptism	175.91			175.91	340.95
Bereavement				-	23.50
Parish Training	50.00			50.00	-
Church Equipment	134.47			134.47	56.78
Visiting Clergy Expenses	495.00			495.00	576.00
Donations or Mission Giving				-	-
Footprints				-	-
Homeless Cafe	-			-	-
Sub-totals	23,629.97	93.85	395.41	24,119.23	18,958.84
Parish Share	18,000.00			18,000.00	18,000.00
Governance Costs	8,447.63			8,447.63	7,898.61
Sub-totals	26,447.63	-	-	26,447.63	25,898.61
Payments Grand Totals	52,700.47	93.85	395.41	53,189.73	47,161.76

St Francis' Church Bramley
Balance Sheet (Church Of England)
As of: 31 December 2023

	Total Funds £	Prior Year Funds £
Fixed Asset Investment (at Market Value)		
Shares in CBF Church of England Investment Fund		784.54
Current assets		
Cash at bank and in hand	98,504.77	99,572.99
	98,504.77	99,572.99
Liabilities		
Creditors: Amounts falling due in one year		
Net current assets less current liabilities	98,504.77	99,572.99
Total assets less current liabilities	98,504.77	100,357.53
Total net assets less liabilities	98,504.77	100,357.53
Represented by		
Unrestricted		
Unrestricted - General fund	81,285.81	80,870.50
Designated		
Designated - Building for the Future		304.34
Designated - Lighthouse Café		171.47
Social Isolation Fund	520.80	2,077.65
Designated - Youth and Worship Leader Salary Fund	-	-
Donations and gifts fund	259.34	259.34
Restricted		
Restricted - Building for the Future	15,447.50	15,447.50
Restricted - Vicar's Discretionary Fund	200.00	200.00
Restricted - Flowers for Church	546.32	781.73
Restricted - Pastoral Training	245.00	245.00
Funds of the church	98,504.77	100,357.53

Approved by the PCC on April 2024 and signed on their behalf by Mr J Moore
Deputy Chair of the PCC and Mrs R Morse, Treasurer to the PCC.

Mr J Moore

Mrs R Morse

St Francis' Church Bramley

Financial Statements

31 December 2023

prepared by

RNS

Chartered Accountants

Scunthorpe

St Francis' Church Bramley
Analysis of receipts
Period: 01 January 2023 to 31 December 2023

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
<i>Receipts</i>					
Envelopes Gift Aid	1,176.00			1,176.00	1,892.20
Standing Orders Gift Aid	16,353.00			16,353.00	14,450.00
Tax Reclaimed from Gift Aid	4,469.75			4,469.75	4,733.27
Envelopes Not Gift Aid	1,287.58			1,287.58	1,603.50
Standing Orders Not Gift Aid	1,315.00			1,315.00	1,500.00
Baptism Collection	217.07			217.07	919.11
Funeral Collection	75.34			75.34	200.00
Memorial Collection				-	74.42
Other Services Collection	248.07			248.07	141.82
Main Services Collection	3,791.45			3,791.45	2,761.90
Bramley Friendship Group	280.45	37.00		317.45	821.00
Individual Donations	2,588.00			2,588.00	51,800.00
Sub-totals	31,801.71	37.00	-	31,838.71	80,897.22
One Off Grants	1,150.00			1,150.00	-
Other Funds Generated	57.64			57.64	1,270.60
Refunds	609.69			609.69	-
Catering Events	538.62			538.62	513.02
Sub-totals	2,355.95	-	-	2,355.95	1,783.62
Bank Interest	111.87			111.87	98.86
Investment Dividends	1,662.94			1,662.94	23.36
CBF Church of England Investment Fund recognised at market value				-	(104.15)
Sub-totals	1,774.81	-	-	1,774.81	18.07
Hall Lettings	7,823.50			7,823.50	6,892.50
Flowers			160.00	160.00	266.00
Donation St Francis Players				-	-
Magazine Sales	143.00			143.00	63.00
Magazine Income from Adverts	100.00			100.00	100.00
Fees-Wedding Services	619.00			619.00	512.00
Fees-Banns Publication	51.00			51.00	336.00
Fees-Funeral	5,803.00			5,803.00	6,354.00
Baptism fee	17.00			17.00	
Fayres				-	983.11
Messy Church				-	-
Parochial Fees				-	-
Building for the Future				-	-
Sub-totals	14,556.50	-	160.00	14,716.50	15,506.61
Petty cash income	-			-	-
Misc Income	651.00			651.00	524.60
Sub-totals	651.00	-	-	651.00	524.60
<i>Receipts Grand Totals</i>	51,139.97	37.00	160.00	51,336.97	98,730.12
<i>Expenses (from over leaf)</i>	52,700.47	93.85	395.41	53,189.73	47,161.76
<i>Surplus/(Deficit) for the year</i>	(1,560.50)	(56.85)	(235.41)	(1,852.76)	51,568.36
<i>Balance at 1st January 2023</i>	80,870.50	2,812.80	16,674.23	100,357.53	48,789.17
<i>Fund Transfers</i>					
Transfer from restricted to general					
Transfer from designated to unrestricted	1,975.81	(1,975.81)			
Transfer from general to restricted					
<i>Balance at 31st December 2023</i>	81,285.81	780.14	16,438.82	98,504.77	100,357.53

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Restricted - Pastoral Training	245.00	245.00
Funds of the church	98,504.77	100,357.53

Approved by the PCC on April 2024 and signed on their behalf by Mr J Moore
Deputy Chair of the PCC and Mrs R Morse, Treasurer to the PCC.

Mr J Moore

Mrs R Morse

Accounts

Annual Meeting

Reporting on the year ending 31st December 2022
to be held on **Sunday 30th April 2023 at 1pm in church**

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1. Agenda for the Bramley APM, APCM and PCC meetings

Sunday 30th April 2023 1pm in St Francis' Church, Bramley.

- 1) Welcome, Worship and Prayer
- 2) Apologies for absence

Annual Parishioners' Meeting (Vestry Meeting)

- 3) Minutes of the Vestry Meeting Thursday 12th May at 7pm (see section 2)
- 4) Election of two Churchwardens

Review of Ministries (see section 4) Annual Parochial Church Meeting (APCM)

- 1) Minutes of the APCM of Thursday 12th May at 7pm (see section 2)
- 2) Matters arising from the Minutes
- 3) Appointment of Tellers
- 4) Electoral Roll Officer's Report
- 5) Annual Reports
 - a) Report on the proceedings of the PCC (see section 3.3)
 - b) Churchwarden's Report and the Fabric Report (see section 3.4)
 - c) Deanery Synod Report (see section 3.5)
 - d) Treasurer's Report and financial statements (see attachment for financial statements)
- 6) Deanery Synod Representation
- 7) Elections of Parochial Church Council members
- 8) Appointment of an Independent Examiner. Proposed by the PCC: RNS Accountants, Scunthorpe
- 9) Other business
- 10) Closing Prayer

Parochial Church Council Meeting (PCC)

- 1) Elect vice chair, secretary, treasurer, ER officer and the Standing Committee.
- 2) Date of the next PCC meeting

Minutes of the 2022 Annual Meeting

Held at St Francis' Church on Thursday 12th May 2022 at 7:00pm

Present: Rev. Canon Phil Batchford, Area Dean, in the chair

Josey Bryant, Sylvia Graham, Yvonne Hellewell, Rev. John Hibberd, Sue Hibberd, Chris Leverton, James Moore, Maureen Moore, Rita Morse, Janet Pashley, Anne Walker and Sue Watts

Apologies: Miriam Dotse, Stephen Dotse, Wyn Hibberd, Rev. Judy Leverton, Nigel Morse, Irene Magill, Judy Sutton, Graham Watts.

Rev. Canon Phil Batchford welcomed everyone and opened the meeting in prayer.

Minutes of the Vestry Meeting

It was confirmed that all present were on the electoral roll, with the exception of Josey Bryant. Josey agreed she would observe but not vote in the elections.

1. Approval of the minutes of the Vestry Meeting held on 17th May 2021.
Proposed by Sylvia Graham and Seconded by Chris Leverton. Motion carried.
2. Matters Arising from the Vestry Meeting – None
3. Election of Two Church Wardens
There were no nominations for church wardens. Rev Canon Batchford asked if there were any nominations from the floor. Sue Watts proposed James Moore and this was seconded by Sylvia Graham. James was asked by the Chair if he accepted the nomination. James agreed and was duly elected as church warden for 2022/23.

There is one vacancy.

Annual Parochial Church Meeting (APCM)

1. Approval of the minutes of the APCM held on 17th May 2021 and the Special Church meeting held on 24th October 2021.
Proposed by Sylvia Graham and seconded by Chris Leverton.
Motion carried.
2. Matters Arising from APCM Minutes – None
3. Statutory Reports

Consideration was given to the following reports:

a) Electoral Roll Officer Report

The Chair expressed the meeting's thanks to Katy Dunigan for her work as the Electoral Roll Officer. Katy is now standing down as Electoral Roll Officer.

b) Report on the Proceedings of the PCC (see attachment 3.3).

c) Churchwarden's Report and the Fabric Report (see attachment 3.4).

Chris Leverton drew attention to a typing omission at the bottom of page 8 in the churchwarden's report. He was elected as acting vice-chair.

d) Deanery Synod Report (see attachment 3.5).

Sue Watts gave the Deanery Synod Report and told the meeting that St Francis' church had been awarded bronze and silver awards for reducing our carbon footprint.

e) Treasurer's Report (see attachment 3.6)

Rita Morse reported that we are in a better financial position than we were this time last year. The contribution to the Common Fund has been reduced and there is no longer a youth worker's salary to be paid each month and this has made a difference to our church finances.

In reply to a question from Rev. John Hibberd concerning the Church Administrator's salary, and where it was recorded in the accounts, Rita advised it was in Governance.

The Chair expressed thanks to Rita and the Deanery Synod representatives.

The reports were received for information.

4. Deanery Synod Representation

Sue Watts and Anne Walker are our current Deanery Synod Representatives and will serve until 2023.

5. Elections of Parochial Church Council Members

There are four vacancies for membership of the Parochial Church Council but only one nomination has been received.

Sylvia Graham was proposed by James Moore and seconded by Anne Walker. Sylvia was duly elected to serve on the PCC until 2025.

6. Appointment of Independent Examiner

Proposed by: Rita Morse and Seconded by: Sylvia Graham that RNS Chartered Accountants Scunthorpe be appointed. AIF

7. Other Business

There was no other business.

8. Rev. Canon Phil Batchford thanked everyone for their attendance and closed the meeting in prayer.

3. Statutory Reports

3.1 Governance

St Francis is situated in Bramley, Rotherham. It is part of the diocese of Sheffield within the Church of England.

Registered charity No. 1173460

PCC membership

St Francis' Church PCC Members 2022

Ex Officio Members			Number of Continuous Years
	Churchwarden	James Moore	
	Deanery Synod (to 30 th June 2023)	Anne Walker Sue Watts	
	Lay Readers	Sue Watts Chris Leverton	
Elected Members			
	Term ending in May 2023	Irene Magill Judy Sutton Yvonne Hellewell	4 5 3
	Term ending in May 2024	Chris Leverton Anne Walker Rita Morse	3 3 3
	Term Ending in May 2025	Sylvia Graham	1
	Co opted Member	Revd Judy Leverton	
PCC Officers			
	Vice Chair	Rita Morse (Elected)	
	Secretary	Irene Magill (Elected)	
	Treasurer	Rita Morse (Elected)	
	Electoral Roll Officer	Sylvia Graham (Elected)	
	Standing Committee	James Moore (Elected) Chris Leverton (Elected) Irene Magill (Elected) Rita Morse (Elected) Sue Watts (Elected)	

The method of appointment of PCC members is set out in the Church Representation Rules.

3.2 Electoral Roll Officer's Report May 2023

I hereby certify that the numbers of electors on the Church electoral roll of Bramley Parish as revised for the APCM on 30th April 2023 was 50.

I hereby certify that out of the number of electors shown above 38 are resident within the parish.

Sylvia Graham - Electoral Roll Officer

3.3 Report on the proceedings of the PCC

PCC Report for the APCM -30th April 2023

As the Covid restrictions were finally lifted in 2022, it felt that life for the church was getting back to normal. The PCC followed the advice of the Church of England and social distancing was relaxed but the extension into the hall has remained open for people wishing to socially isolate and hand gel is readily available and people are encouraged to use them.

At first the distribution of Holy Communion, offering the bread only, meant we remained seated while the celebrant distributed Holy Communion. This has now been relaxed and people receiving Communion can now go forward to the Altar and receive the bread only, if preferred, or together with the wine. The PCC has appointed new Communion Assistants and we are grateful to all who have served in this ministry but have now stood down for various reasons. We thank all who now serve in this ministry.

The PCC has considered the Focal Ministry model for St Francis and were delighted to welcome Rev Dr Sally Myers, Diocesan Director of Focal Ministry, to the PCC meeting in February 2022 and the PCC were pleased that a lot of Focal Ministry is already being implemented on an informal basis. This is to be considered in more detail in 2023.

Sally accepted an invitation to preach at a Sunday morning Service last summer and said she was delighted to have the opportunity to preach on a theme other than Focal Ministry.

The PCC submitted an application to be recognised as an eco-church and St Francis was awarded Eco Status by A. Rocha Ltd, which is a Christian organisation supporting churches to become more eco-friendly and environmentally aware and protect God's creation. Our application scored in 4 categories, with one gold, two silver and one bronze rating. Thank you to Sue Watts and Rita Morse who prepared the application on behalf of the PCC.

In April we welcomed the community choir Friends in Harmony to their new permanent rehearsal home in the church hall. The choir performed

a concert in church in December called 'Songs for a December Evening', in aid of church funds and over £600 was raised.

On 20 th May the church hosted a concert in church to celebrate the Platinum Jubilee of Queen Elizabeth II. This was organised by Bramley

Parish Council and included music from every decade of the Queen's reign and was provided by Bramley Brass Band.

This was followed by a service of Celebration of the Queen's Jubilee on Sunday 5 th June of the Platinum Jubilee weekend.

The PCC encouraged church members to support Operation Christmas Child. This was in response to the presentation by local representatives of Samaritan's Purse at the Mothers' Union Strawberries and Cream Tea event and the response to the annual appeal was very good.

The PCC has sent a donation to Sunnyside Supplies because of the difficulties in maintaining donations to the food bank. Members of the church family have continued to bring food gifts to church for Sunnyside Supplies.

The undoubted highlight of the year was the appointment of Rev Helen Terry as the Curate in Charge of St Francis and also St Leonard's Church, Thrybergh. After the commissioning service by Bishop Pete Wilcox, Bishop of Sheffield, St Francis hosted a bring and share lunch for visitors from St Leonard's and Helen's previous Church, at Whaley Bridge as well as her family and friends. The PCC was represented in the appointment process, and we are delighted that Helen has accepted the opportunity to serve in the two parishes.

The PCC decided to hold a tabletop sale in October and the Christmas Fair for the first time since 2019. Both events were opportunities to invite people from the wider community back into church and raise funds for the church.

The PCC has overseen the services for Easter and Christmas and hosted the Christingle Service in December. The PCC also hosted the annual Service of Remembrance and Steve Trotter played the church organ for the service. The church welcomed representatives from Bramley Parish Council, the Royal British Legion, the uniformed organisations, and Bramley Brass Band which played music in church and led the procession to the Memorial Gardens in Cross Street. The service was well attended by the people of Bramley and the church provided refreshments at the end of the Act of Remembrance.

It was with great sadness that the church learnt of the deaths of three members of our Church family, Bessie Penlington, who was our organist

for many years, Pearl Longden and Maureen Moore. Their individual

contributions to our church ministry are incalculable and we miss them all and send our sympathies to the family and friends.

We were sorry to say goodbye to the three asylum seekers who are Christians from Iran and attended regularly at St Francis. They were re-located from Bramley and were not able to travel to St Francis to worship. Some members of our congregation have been able to stay in touch with them.

We have welcomed new members to our church family and others who have returned to St Francis.

The minutes of the PCC are displayed in the church hall for all members of the church to read once they have been approved by the PCC. Any member of the church can request the PCC to consider any matter they wish to raise, by speaking to a member of the PCC.

3.4 CHURCH WARDEN'S REPORT JANUARY TO DECEMBER 2022

During the year the safeguarding rules introduced during the pandemic were eased.. The two metre rule ended, wearing masks became optional and we could sit next to each other. In communion we started to receive the bread dipped in the wine and at the end of the year we were back to normal and could take to wine from the chalice.

During the pandemic when we could not gather in church we used Zoom for the morning service. We could only have one morning service and we tried to make that service user friendly to people from both services. Most of the people who normally came to the second service did not join us on Zoom and when we opened again, due to lack of musicians, we could only have one service and found that most of the people who had come to the second service before the pandemic did not return, some having moved on to pastures new. Thank you to all who supported us during those very difficult times.

Can I thank Judy and Chris Leverton for leading services, arranging baptism preparation time, leading the baptism services in church and taking funeral services. John Hibberd for leading services and taking courses during the year. Thank you members of the congregation who presented the sermon, led the intercessions, did the Bible readings, worked the computer, welcomed people as they arrived for the services and served refreshments after the service.

We were able to celebrate the feasts again. Each Sunday in Lent we placed symbols of our Lords Passion at the foot of the cross and on Easter Sunday the cross was covered in flowers to celebrate His victory over death. Services during Holy week were held in churches across the Mission Partnership.

The highlight of the year came in September when we welcomed back into the Christian fellowship at St. Francis the Rev. Helen Terry who became the Oversight Curate of Bramley and Thrybergh.

The Remembrance Service in November was very well attended. Bramley Brass led our parade to the Garden of Remembrance on Cross Street where the Roll of Honour was read, wreathes were placed on the memorial and a two minutes silence was observed.

The gifts brought to church and Bramley-Sunnyside Junior School to celebrate Harvest were

donated to Sunnyside Supplies, who organise a Food Bank in the area. In church we have collected food over many years at the harvest and during the year to donate to charities, we now support Sunnyside Supplies.

Christmas: We put the Advent Wreath in church and lit the candles each week. We went along to the King Henry to sing carols. We held our usual services. Christingle Service, Carol Service, Midnight Mass on Christmas Eve and a Family Service on Christmas morning.

The Diocese and Deanery have used the church building during the year for a Deanery Synod meeting. For a day when clergy from outside the Diocese were invited to look at the Diocese and visit some of the churches. The Mothers' Union for their Autumn Meeting. The local Council used the hall for a day for local Elections

During the year we had problems with some of our electric heaters in church. One needed a new socket. The folding doors between the church and the hall were adjusted. A handrail was fitted to the wall outside the fire exit from the back room. A grab rail fitted outside the kitchen door and a hold back hook on the door. A handrail was also fitted and a step repaired leading down to the cellar. Tiles in the porch repaired.

The Photo copier was dismantled and cleaned. One of the problems was due to damp copier paper.

Our electrical equipment was all found to be satisfactory when the Pat Test took place.

We are hoping to renew our First Aid certificates in the near future.

I very much appreciate the help I have had during the year from the administrator and members of the P.C.C.

As we move forward into the new year, 2023, with faith, hope and love. May the Father bless us, the Son lead us and the Spirit empower us to declare the Good News in our parish. James,

3.5 Deanery Synod Report

Deanery Synod Report for 2023 APCM

Anne Walker and Sue Watts are the elected Deanery Synod representatives for St Francis Church. Sue's two terms of office expire in June 2023 but Anne has another three year term of office which will run from June 2023 to June 2026. Three Deanery Synod meetings were held across the Rotherham deanery in 2022.

The February Deanery Synod meeting was held at St Francis Church where Reverend Julie Bacon explained her new role. She is the Associate Archdeacon (Transition Enabler) in the Diocese of Sheffield. The post is for a 5 year period and is funded through Strategic Development Funding from the Church Commissioners. Julie sees her role as helping clergy and lay people to adopt new ways of fulfilling their vocation of being the whole people of God.

The June Deanery Synod meeting was hosted by St John's Church at Kimberworth Park. The main item was a talk given by Tim Jensen on Mental Health Awareness. Tim has experience as a Mental Health Nurse, a Mental Health Chaplain and as a trainer who delivers a Mental Health First Aid Course to professional bodies. Tim set the context of mental health by reading Genesis chapter 2, verses 2 and 3. These verses refer to God resting from the work of Creation on the seventh day. He gently emphasised that we too, as God's created human beings, need to rest from our labours regularly. Tim's delivery was humorous and engaging. He highlighted that there are positive and negative levels of stress. Attendees were asked to share the different ways they use to de-stress.

The November Deanery Synod meeting was held at Rawmarsh church hall. Hannah Sandoval (Lights for Christ Enabler) gave a presentation on 'Lights for Christ – Reflecting Afresh on our Callings'. She said that the Church is emerging from 'Survival Mode' and beginning to ask the questions 'What do we do as a church now?' and 'What would it be helpful to stop doing?' Hannah reminded us that we all have a common calling to be 'Lights for Christ'. In both the Baptism Service and the Confirmation Service it states: 'You have received the light of Christ, walk in this light all the days of your life'. Through the use of small picture cards attendees were asked to share what they believe their callings are.

Sue Watts

3.6 Treasurer's Report and Financial Statements

TREASURERS REPORT TO THE APCM

Treasurers report to APCM 2023

Attached you will see a copy of our Annual Accounts duly audited.

From these you will see our end of year funds are very healthy – we received a very generous bequest

of £50,000 which improved our figures tremendously. Notwithstanding that £50k our funds did improve

year on year.

We have asked folks how the bequest should be spent and had many ideas – all of which will be discussed after the new PCC is elected.

During this year we have decided to move away from keeping the bulk of our funds in a Virgin Money

account as the interest there is minimal (only 0.5% pa) so are in the process of moving the funds to

CCLA into a Church of England Deposit fund – interest rate much better at more than 3% pa so we will

be getting much better interest going forward.

Rita Morse

Church Treasurer

3.7 Financial Statements 31 December 2022

Please see attached PDF

4. Ministry Reports

A selection of some of the ministries that we are involved in.

4.1 Baptism Ministry

Firstly I'd like to say thank you so much to our Baptism ministry team, Chris, Sylvia, Anne, Yvonne and Rita. I'm very grateful to their ongoing commitment and dedication to this key ministry.

Over the past year we have had the huge privilege of ministering to the many families that have been welcomed into St Francis church through the sacrament of Baptism.

In total we have had the joy of baptising 19 children / babies and 3 adults.

All parents and godparents participated in the preparation sessions either in church or in their homes.

During the preparation, parents, godparents and older children explored the meaning of Christianity, Jesus, Baptism, sin, forgiveness, faith and the importance of church. This is essential for people to be able to say their vows and promises made in baptism service, with integrity and a degree of understanding of their commitments.

The baptism services have generally been family orientated taking place either in the morning service or dedicated service in the afternoon. The feedback that we've had from families has been very positive and a few families have started to attend church on a regular basis.

We do hope that in the future we may be able to start a parent and toddler group to which we can introduce families and continue to walk with them and encourage them on their journeys of faith.

God bless you all richly

Judy Leverton

4.2 Homegroup ministry

Homegroups have changed dramatically since covid and we are currently in the process of re-establishing them as far as we are able. Currently there are three groups meeting on a regular basis.

We are keen to ensure that everyone in our church family is cared for and supported. It is our intention to update our home group records to form a clearer picture of who is currently attending a homegroup and receiving pastoral care within this ministry

Our hope that in doing this we will ensure that there are opportunities for everyone to receive pastoral care and regular fellowship outside of the Sunday service.

In the near future we hope to identify and encourage more homegroup leaders.

Judy Leverton

4.3 Bramley Friendship Group

During the year the group met each 1st and 3rd Thursday in the month providing a Warm Space for people to meet in the Church hall. Drinks were provided, themed afternoons were introduced and guests were invited to give demonstrations. A selection of board games were always available for anyone to use. We had an influx of numbers in the middle of the year but then numbers declined towards the end of the year.

Alan Taylor

4.4 Mother's Union

Our Mothers' Union membership numbers continue to fall due to the sad loss of Maureen Moore and Pearl Longden. Our membership numbers are at an all time low of 16.

We continue to meet every month, either at St. Francis or at other social gatherings. We have had a variety of speakers and of course in July we held our annual Strawberry Cream Tea, which in 2022 raised an amazing £600+. This was donated to MU Away From It All holiday scheme, for disadvantaged families who haven't had a holiday in over four years and also to our Indoor Members Fund for members who because of age and ill health are unable to attend their meetings. We continue to support other MU branches in their fundraising just as they in turn support us. We would love to welcome new members to join us be they male or female, we have no discrimination in the MU. If you are interested in coming to a meeting, we meet on the 2nd Monday in the month at 1.30pm. Please come and join us in fellowship.

Anne Walker

Branch Co-ordinator

Anne Walker Branch Co Ordinator

4.5 Thursday Morning Prayer Service

An informal service of Morning Prayer has continued to be held on Zoom on Thursday mornings between 10 and 11 am. It is hosted by Dr.& Mrs Dotse and led by Sue Watts. When abroad in Ghana the Dotses still host the Zoom service. Another member joins us from Spain when on holiday - distance is no barrier. We follow an adapted Morning Prayer Service and a psalm is included. A group of up to 10 people regularly pray for approximately thirty five prayer requests. Updates are given about answers to prayer. We pray about the needs and circumstances of individuals and their families and also for persecuted Christians around the world, the UK government and for other countries. The prayer requests are confidential. New people are welcome to join the group. Sue has the log in details for joining the zoom session.

Sue Watts

Prayer Coordinator

4.6 Pastoral Ministry

Pastoral Ministry is provided in the following ways:

Confidential Prayer Team

There is a core group of 10 volunteers who pray for emergency prayer requests and for ongoing confidential prayer requests. We pray for the latter each Thursday morning at the Zoom Morning Prayer Services.

The confidential prayer requests are updated on a regular basis and new prayer lists are provided every couple of weeks.

Support is also given through phone calls, text messages, emails and informal chats at church and in the community.

At a recent meeting to discuss pastoral oversight with Reverend Helen Terry and Reverend Judy Leverton a decision was made by Reverend Judy that she would head up a new Pastoral Visitors' Team. It was felt that this had become necessary as many of the previous Pastoral Visitors' Team were now elderly and unable to continue to offer support in this way.

Sue Watts

Pastoral Care Coordinator

Confidential Care Coordinator

Lay Reader

St Francis' Church Bramley

Financial Statements

31 December 2023

prepared by

RNS

Chartered Accountants

Scunthorpe

St Francis' Church Bramley
Analysis of receipts
Period: 01 January 2023 to 31 December 2023

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
<i>Receipts</i>					
Envelopes Gift Aid	1,176.00			1,176.00	1,892.20
Standing Orders Gift Aid	16,353.00			16,353.00	14,450.00
Tax Reclaimed from Gift Aid	4,469.75			4,469.75	4,733.27
Envelopes Not Gift Aid	1,287.58			1,287.58	1,603.50
Standing Orders Not Gift Aid	1,315.00			1,315.00	1,500.00
Baptism Collection	217.07			217.07	919.11
Funeral Collection	75.34			75.34	200.00
Memorial Collection				-	74.42
Other Services Collection	248.07			248.07	141.82
Main Services Collection	3,791.45			3,791.45	2,761.90
Bramley Friendship Group	280.45	37.00		317.45	821.00
Individual Donations	2,588.00			2,588.00	51,800.00
Sub-totals	31,801.71	37.00	-	31,838.71	80,897.22
One Off Grants	1,150.00			1,150.00	-
Other Funds Generated	57.64			57.64	1,270.60
Refunds	609.69			609.69	-
Catering Events	538.62			538.62	513.02
Sub-totals	2,355.95	-	-	2,355.95	1,783.62
Bank Interest	111.87			111.87	98.86
Investment Dividends	1,662.94			1,662.94	23.36
CBF Church of England Investment Fund recognised at market value				-	(104.15)
Sub-totals	1,774.81	-	-	1,774.81	18.07
Hall Lettings	7,823.50			7,823.50	6,892.50
Flowers			160.00	160.00	266.00
Donation St Francis Players				-	-
Magazine Sales	143.00			143.00	63.00
Magazine Income from Adverts	100.00			100.00	100.00
Fees-Wedding Services	619.00			619.00	512.00
Fees-Banns Publication	51.00			51.00	336.00
Fees-Funeral	5,803.00			5,803.00	6,354.00
Baptism fee	17.00			17.00	
Fayres				-	983.11
Messy Church				-	-
Parochial Fees				-	-
Building for the Future				-	-
Sub-totals	14,556.50	-	160.00	14,716.50	15,506.61
Petty cash income	-			-	-
Misc Income	651.00			651.00	524.60
Sub-totals	651.00	-	-	651.00	524.60
<i>Receipts Grand Totals</i>	51,139.97	37.00	160.00	51,336.97	98,730.12
<i>Expenses (from over leaf)</i>	52,700.47	93.85	395.41	53,189.73	47,161.76
<i>Surplus/(Deficit) for the year</i>	(1,560.50)	(56.85)	(235.41)	(1,852.76)	51,568.36
<i>Balance at 1st January 2023</i>	80,870.50	2,812.80	16,674.23	100,357.53	48,789.17
<i>Fund Transfers</i>					
Transfer from restricted to general					
Transfer from designated to unrestricted	1,975.81	(1,975.81)			
Transfer from general to restricted					
<i>Balance at 31st December 2023</i>	81,285.81	780.14	16,438.82	98,504.77	100,357.53

St Francis' Church Bramley
Analysis of payments
Period: 01 January 2023 to 31 December 2023

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
Payments					
Postage	78.25			78.25	115.71
General Church Supplies	364.51			364.51	99.59
Donations St Francis' Church	1,200.00			1,200.00	1,200.00
Stationery	389.56			389.56	287.77
Telephone	540.56			540.56	439.52
Fayres				-	38.56
Computer Software	49.99			49.99	123.16
Sub-totals	2,622.87	-	-	2,622.87	2,304.31
Insurance	890.91			890.91	787.83
Ministry retreats				-	-
Parochial Fee Payments	1,728.00			1,728.00	2,008.00
In Service Training				-	-
Catering & Hospitality	414.83			414.83	779.06
Office equipment	33.99			33.99	965.80
Water Supply Charges	277.47			277.47	113.54
Cleaning Materials	392.65			392.65	310.83
Electricity	1,007.54			1,007.54	1,431.05
Gas	1,173.62			1,173.62	671.51
Security	104.96			104.96	18.00
Routine Maintenance	1,705.12			1,705.12	453.14
Repairs	6,961.17			6,961.17	1,868.09
Travel				-	30.00
Books	60.47			60.47	261.45
Music	163.00			163.00	-
Candles	79.28			79.28	252.60
Communion Wine and Bread				-	30.54
Copyright Costs				-	481.17
Flowers			395.41	395.41	548.16
Website	304.32			304.32	168.00
Miscellaneous Items	1,803.26			1,803.26	1,823.84
Gardening	1,803.00			1,803.00	1,348.99
Copier	376.00			376.00	441.94
Furnishings				-	-
Building for the future				-	-
Organist				-	-
Funeral Expenses	350.00			350.00	240.00
Cleaner	3,145.00			3,145.00	2,655.00
Messy Church				-	-
Bramley Friendship Group		93.85		93.85	223.43
Children's' Work				-	49.64
Youth Work				-	-
Men's Group				-	-
Baptism	175.91			175.91	340.95
Bereavement				-	23.50
Parish Training	50.00			50.00	-
Church Equipment	134.47			134.47	56.78
Visiting Clergy Expenses	495.00			495.00	576.00
Donations or Mission Giving				-	-
Footprints				-	-
Homeless Cafe	-			-	-
Sub-totals	23,629.97	93.85	395.41	24,119.23	18,958.84
Parish Share	18,000.00			18,000.00	18,000.00
Governance Costs	8,447.63			8,447.63	7,898.61
Sub-totals	26,447.63	-	-	26,447.63	25,898.61
Payments Grand Totals	52,700.47	93.85	395.41	53,189.73	47,161.76

St Francis' Church Bramley
Balance Sheet (Church Of England)
As of: 31 December 2023

	Total Funds £	Prior Year Funds £
Fixed Asset Investment (at Market Value)		
Shares in CBF Church of England Investment Fund		784.54
Current assets		
Cash at bank and in hand	98,504.77	99,572.99
	98,504.77	99,572.99
Liabilities		
Creditors: Amounts falling due in one year		
Net current assets less current liabilities	98,504.77	99,572.99
Total assets less current liabilities	98,504.77	100,357.53
Total net assets less liabilities	98,504.77	100,357.53
Represented by		
Unrestricted		
Unrestricted - General fund	81,285.81	80,870.50
Designated		
Designated - Building for the Future		304.34
Designated - Lighthouse Café		171.47
Social Isolation Fund	520.80	2,077.65
Designated - Youth and Worship Leader Salary Fund	-	-
Donations and gifts fund	259.34	259.34
Restricted		
Restricted - Building for the Future	15,447.50	15,447.50
Restricted - Vicar's Discretionary Fund	200.00	200.00
Restricted - Flowers for Church	546.32	781.73
Restricted - Pastoral Training	245.00	245.00
Funds of the church	98,504.77	100,357.53

**Approved by the PCC on April 2024 and signed on their behalf by Mr J Moore
Deputy Chair of the PCC and Mrs R Morse, Treasurer to the PCC.**

Mr J Moore

Mrs R Morse

St Francis' Church Bramley

Financial Statements

31 December 2023

prepared by

RNS

Chartered Accountants

Scunthorpe

St Francis' Church Bramley
Analysis of receipts
Period: 01 January 2023 to 31 December 2023

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
<i>Receipts</i>					
Envelopes Gift Aid	1,176.00			1,176.00	1,892.20
Standing Orders Gift Aid	16,353.00			16,353.00	14,450.00
Tax Reclaimed from Gift Aid	4,469.75			4,469.75	4,733.27
Envelopes Not Gift Aid	1,287.58			1,287.58	1,603.50
Standing Orders Not Gift Aid	1,315.00			1,315.00	1,500.00
Baptism Collection	217.07			217.07	919.11
Funeral Collection	75.34			75.34	200.00
Memorial Collection				-	74.42
Other Services Collection	248.07			248.07	141.82
Main Services Collection	3,791.45			3,791.45	2,761.90
Bramley Friendship Group	280.45	37.00		317.45	821.00
Individual Donations	2,588.00			2,588.00	51,800.00
Sub-totals	31,801.71	37.00	-	31,838.71	80,897.22
One Off Grants	1,150.00			1,150.00	-
Other Funds Generated	57.64			57.64	1,270.60
Refunds	609.69			609.69	-
Catering Events	538.62			538.62	513.02
Sub-totals	2,355.95	-	-	2,355.95	1,783.62
Bank Interest	111.87			111.87	98.86
Investment Dividends	1,662.94			1,662.94	23.36
CBF Church of England Investment Fund recognised at market value				-	(104.15)
Sub-totals	1,774.81	-	-	1,774.81	18.07
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Flowers			160.00	160.00	266.00
Donation St Francis Players				-	-
Magazine Sales	143.00			143.00	63.00
Magazine Income from Adverts	100.00			100.00	100.00
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Baptism fee	17.00			17.00	
Fayres				-	983.11
Messy Church				-	-
Parochial Fees				-	-
Building for the Future				-	-
Sub-totals	14,556.50	-	160.00	14,716.50	15,506.61
Petty cash income	-			-	-
Misc Income	651.00			651.00	524.60
Sub-totals	651.00	-	-	651.00	524.60
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<i>Expenses (from over leaf)</i>	52,700.47	93.85	395.41	53,189.73	47,161.76
<i>Surplus/(Deficit) for the year</i>	(1,560.50)	(56.85)	(235.41)	(1,852.76)	51,568.36
<i>Balance at 1st January 2023</i>	80,870.50	2,812.80	16,674.23	100,357.53	48,789.17
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St Francis' Church Bramley
Analysis of payments
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	Total			
	Unrestricted	Designated	Restricted	Current Year Prior Year
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Donations St Francis' Church	1,200.00			1,200.00 1,200.00
Stationery	389.56			389.56 287.77
Telephone	540.56			540.56 439.52
Fayres				- 38.56
Computer Software	49.99			49.99 123.16
Sub-totals	2,622.87	-	-	2,622.87 2,304.31
Insurance	890.91			890.91 787.83
Ministry retreats				- -
Parochial Fee Payments	1,728.00			1,728.00 2,008.00
In Service Training				- -
Catering & Hospitality	414.83			414.83 779.06
Office equipment	33.99			33.99 965.80
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Repairs	6,961.17			6,961.17 1,868.09
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Flowers			395.41	395.41 548.16
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Gardening	1,803.00			1,803.00 1,348.99
Copier	376.00			376.00 441.94
Furnishings				- -
Building for the future				- -
Organist				- -
Funeral Expenses	350.00			350.00 240.00
Cleaner	3,145.00			3,145.00 2,655.00
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Bramley Friendship Group		93.85		93.85 223.43
Children's' Work				- 49.64
Youth Work				- -
Men's Group				- -
Baptism	175.91			175.91 340.95
Bereavement				- 23.50
Parish Training	50.00			50.00 -
Church Equipment	134.47			134.47 56.78
Visiting Clergy Expenses	495.00			495.00 576.00
Donations or Mission Giving				- -
Footprints				- -
Homeless Cafe	-			- -
Sub-totals	23,629.97	93.85	395.41	24,119.23 18,958.84
Parish Share	18,000.00			18,000.00 18,000.00
Governance Costs	8,447.63			8,447.63 7,898.61
Sub-totals	26,447.63	-	-	26,447.63 25,898.61
Payments Grand Totals	52,700.47	93.85	395.41	53,189.73 47,161.76

St Francis' Church Bramley
Balance Sheet (Church Of England)
As of: 31 December 2023

	Total Funds £	Prior Year Funds £
Fixed Asset Investment (at Market Value)		
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Current assets		
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	98,504.77	99,572.99
Liabilities		
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Net current assets less current liabilities	98,504.77	99,572.99
Total assets less current liabilities	98,504.77	100,357.53
Total net assets less liabilities	98,504.77	100,357.53
Represented by		
Unrestricted		
Unrestricted - General fund	81,285.81	80,870.50
Designated		
Designated - Building for the Future		304.34
Designated - Lighthouse Café		171.47
Social Isolation Fund	520.80	2,077.65
Designated - Youth and Worship Leader Salary Fund	-	-
Donations and gifts fund	259.34	259.34
Restricted		
Restricted - Building for the Future	15,447.50	15,447.50
Restricted - Vicar's Discretionary Fund	200.00	200.00
Restricted - Flowers for Church	546.32	781.73
Restricted - Pastoral Training	245.00	245.00
Funds of the church	98,504.77	100,357.53

**Approved by the PCC on April 2024 and signed on their behalf by Mr J Moore
Deputy Chair of the PCC and Mrs R Morse, Treasurer to the PCC.**

Mr J Moore

Mrs R Morse

Accounts

OFFICE COPY

St Francis' Church Bramley

Financial Statements

31 December 2022

prepared by

RNS

Chartered Accountants

Scunthorpe

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH
COUNCIL OF THE ECCLESIASTICAL PARISH OF BRAMLEY ST FRANCIS**

I report to the PCC members on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 2 to 4.

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the Charity's Act 2011 ('the Act').

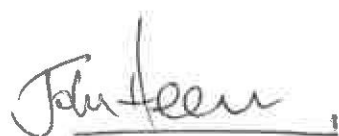
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr J Heeney BA FCA
RNS Chartered Accountants
50-54 Oswald Road
SCUNTHORPE
North Lincolnshire
DN15 7PQ

St Francis' Church Bramley
Analysis of receipts
Period: 01 January 2022 to 31 December 2022

	Total			
	Unrestricted	Designated	Restricted	Current Year Prior Year
Receipts				
Envelopes Gift Aid	1,892.20			1,892.20 2,109.80
Standing Orders Gift Aid	14,450.00			14,450.00 16,065.00
Tax Reclaimed from Gift Aid	4,733.27			4,733.27 4,907.90
Envelopes Not Gift Aid	1,603.50			1,603.50 2,714.92
Standing Orders Not Gift Aid	1,500.00			1,500.00 1,945.00
Baptism Collection	919.11			919.11 178.00
Funeral Collection	200.00			200.00 208.86
Memorial Collection	74.42			74.42 77.45
Other Services Collection	141.82			141.82 186.00
Main Services Collection	2,761.90			2,761.90 906.09
Bramley Friendship Group	110.00	711.00		821.00 -
Individual Donations	51,800.00			51,800.00 1,898.63
Sub-totals	80,186.22	711.00	-	80,897.22 31,197.65
One Off Grants				
Other Funds Generated	1,240.60		30.00	1,270.60 645.04
Refunds				
Catering Events	513.02			513.02 271.84
Sub-totals	1,753.62	-	30.00	1,783.62 1,075.76
Bank Interest	98.86			98.86 72.96
Investment Dividends	23.36			23.36 22.57
CBF Church of England Investment Fund recognised at market value	(104.15)			(104.15) 111.72
Sub-totals	18.07	-	-	18.07 207.25
Hall Lettings	6,892.50			6,892.50 3,190.00
Flowers	-		266.00	266.00 205.00
Donation St Francis Players				
Magazine Sales	63.00			63.00 95.75
Magazine Income from Adverts	100.00			100.00 160.00
Fees-Wedding Services	512.00			512.00 -
Fees-Banns Publication	336.00			336.00 184.00
Fees-Funeral	6,354.00			6,354.00 7,305.00
Fayres	45.00	303.07	635.04	983.11 -
Messy Church				
Parochial Fees				- 749.90
Building for the Future	-			- -
Sub-totals	14,302.50	303.07	901.04	15,506.61 11,889.65
Petty cash income	-			- -
Misc Income	524.60			524.60 -
Sub-totals	524.60	-	-	524.60 -
Receipts Grand Totals	96,785.01	1,014.07	931.04	98,730.12 44,370.31
Expenses (from over leaf)	46,330.60	283.00	548.16	47,161.76 72,496.25
Surplus/(Deficit) for the year	50,454.41	731.07	382.88	51,568.36 (28,125.94)
Balance at 1st January 2022	28,486.09	4,211.73	16,091.35	48,789.17 48,789.17
Fund Transfers				
Transfer from restricted to general				
Transfer from designated to unrestricted	2,130.00	(2,130.00)		
Transfer from general to restricted	(200.00)		200.00	
Balance at 31st December 2022	80,870.50	2,812.80	16,674.23	100,357.53 20,663.23

St Francis' Church Bramley
Analysis of payments
Period: 01 January 2021 to 31 December 2022

	Total			
	Unrestricted	Designated	Restricted	Prior Year
				Current Year
Payments				
Postage	115.71			115.71
General Church Supplies	99.59			99.59
Donations St Francis' Church	1,100.00	100.00		1,200.00
Stationery	287.77			287.77
Telephone	439.52			439.52
Fayres	38.56			38.56
Computer Software	123.16			123.16
Sub-totals	2,204.31	100.00	-	2,304.31
Insurance	787.83			787.83
Ministry retreats				-
Parochial Fee Payments	2,008.00			2,008.00
In Service Training				-
Catering & Hospitality	779.06			779.06
Office equipment	965.80			965.80
Water Supply Charges	113.54			113.54
Cleaning Materials	310.83			310.83
Electricity	1,431.05			1,431.05
Gas	671.51			671.51
Security	18.00			18.00
Routine Maintenance	453.14			453.14
Repairs	1,868.09			1,868.09
Travel	30.00			30.00
Books	261.45			261.45
Music				-
Candles	252.60			252.60
Communion Wine and Bread	30.54			30.54
Copyright Costs	481.17			481.17
Flowers			548.16	548.16
Website	168.00			168.00
Miscellaneous Items	1,823.84			1,823.84
Gardening	1,348.99			1,348.99
Copier	441.94			441.94
Furnishings				-
Building for the future				-
Organist				-
Funeral Expenses	240.00			240.00
Cleaner	2,655.00			2,655.00
Messy Church				-
Bramley Friendship Group	40.43	183.00		223.43
Children's' Work	49.64			49.64
Youth Work				-
Men's Group				-
Baptism	340.95			340.95
Bereavement	23.50			23.50
Parish Training				-
Church Equipment	56.78			56.78
Visiting Clergy Expenses	576.00			576.00
Donations or Mission Giving				-
Footprints				-
Homeless Cafe	-			-
Sub-totals	18,227.68	183.00	548.16	18,958.84
Parish Share	18,000.00			18,000.00
Governance Costs	7,898.61			7,898.61
Youth and Worship Leader Salary				-
Sub-totals	25,898.61	-	-	25,898.61
Payments Grand Totals	46,330.60	283.00	548.16	47,161.76

St Francis' Church Bramley
Balance Sheet (Church Of England)
As of: 31 December 2022

	Total Funds £	Prior Year Funds £
Fixed Asset Investment (at Market Value)		
Shares in CBF Church of England Investment Fund	784.54	888.69
Current assets		
Cash at bank and in hand	99,572.99	47,900.48
	99,572.99	47,900.48
Liabilities		
Creditors: Amounts falling due in one year		
Net current assets less current liabilities	99,572.99	47,900.48
Total assets less current liabilities	100,357.53	48,789.17
Total net assets less liabilities	100,357.53	48,789.17
Represented by		
Unrestricted		
Unrestricted - General fund	80,870.50	28,486.09
Designated		
Designated - Building for the Future	304.34	-
Designated - Lighthouse Café	171.47	171.47
Social Isolation Fund	2,077.65	1,549.32
Designated - Youth and Worship Leader Salary Fund	-	2,130.94
Donations and gifts fund	259.34	360.00
Restricted		
Restricted - Building for the Future	15,447.50	15,447.50
Restricted - Vicar's Discretionary Fund	200.00	-
Restricted - Flowers for Church	781.73	398.85
Restricted - Pastoral Training	245.00	245.00
Funds of the church	100,357.53	48,789.17

Approved by the PCC on April 2023 and signed on their behalf by Mr J Moore
Deputy Chair of the PCC and Mrs R Morse, Treasurer to the PCC.

Mr J Moore



Mrs R Morse



Accounts

Annual Meeting

Reporting on the year ending 31st December 2021
to be held on **Thursday 12th May at 7pm in church**

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1. Agenda for the Bramley APM, APCM and PCC meetings

Thursday 12th May at 7pm in St Francis' Church, Bramley.

- 1) Welcome, Worship and Prayer
- 2) Apologies for absence

Annual Parishioners' Meeting (Vestry Meeting)

- 3) Minutes of the Vestry Meeting Monday 17th May 2021 at 7pm (see section 2)
- 4) Election of two Churchwardens

Review of Ministries (see section 4) Annual Parochial Church Meeting (APCM)

- 1) Minutes of the APCM of 17th May 2021 (see section 2)
- 2) Matters arising from the Minutes
- 3) Appointment of Tellers
- 4) Electoral Roll Officer's Report
- 5) Annual Reports
 - a) Report on the proceedings of the PCC (see section 3.3)
 - b) Churchwarden's Report and the Fabric Report (see section 3.4)
 - c) Deanery Synod Report (see section 3.5)
 - d) Treasurer's Report and financial statements (see attachment for financial statements)
- 6) Deanery Synod Representation
- 7) Elections of Parochial Church Council members
- 8) Appointment of an Independent Examiner. Proposed by the PCC: RNS Accountants, Scunthorpe
- 9) Other business
- 10) Closing Prayer

Parochial Church Council Meeting (PCC)

- 1) Elect vice chair, secretary, treasurer, ER officer and the Standing Committee.
- 2) Date of the next PCC meeting

2. Minutes of the 2021 Annual Meeting Held at St Francis' Church on Monday 17th May at 7:00pm

Present: Rev Canon Phil Batchford, Area Dean, in the chair

Alan Taylor, Sylvia Graham, John Hibberd, Trish Stirling, Yvonne Hellewell, Judy Sutton, Chris Leverton, Rita Morse, Pauline Dodd, Sandra Hudson, Janet Pashley, Sue Hibberd, Rev John Hibberd, Dan Fall, Irene Magill, Terry Walker, Annette Walker, Graham Watts, Sue Watts, James Moore and Maureen Moore.

Attending via Zoom: Ian Baker, Miriam Dotse, Stephen Dotse, Julia Fall, Judy Leverton, Pam Massingham, Joyce Taylor and Anne Walker.

Terry Walker welcomed everyone to the meeting and proposed that Rev Canon Phil Batchford chair the meeting. This was agreed.

It was confirmed that everyone attending in church or joining via Zoom were on the electoral register.

Alan Taylor opened the meeting in prayer.

Apologies: Hazel Clayton

Minutes of the Vestry Meeting

1. Approval of the minutes of the Vestry Meeting held on 26th October 2020.
Proposed by James Moore and Seconded by Rita Morse –Motion carried with two abstentions.
2. Matters Arising from the Vestry Meeting – None
3. Election of Two Church Wardens:
Alan Taylor - Proposed by James Moore and Seconded by Graham Watts AIF.
There is one vacancy.

An expression of thanks was given to Terry Walker and Alan Taylor for their hard work as church wardens.

Annual Parochial Church Meeting (APCM)

1. Approval of the minutes of the APCM held on 26th October 2020.
Proposed by Rita Morse and Seconded by Pauline Dodds.
Motion carried with one abstention.
2. Matters Arising from APCM Minutes – None
3. Appointment of Tellers
In the event of an election Rev John Hibberd and Terry Walker were duly elected.
4. Statutory Reports
Consideration was given to the following reports:
 - a) Electoral Roll Officer's Report October 2020 (see attachment 3.2)
The Electoral Roll has been revised and Katy Dunigan, Electoral Roll Officer, who has certified that there are 86 electors on the Roll, 51 are resident within the parish.
 - b) Report on the Proceedings of the PCC (see attachment 3.3).
 - c) Churchwardens Report and the Fabric Report (see attachment 3.4).
 - d) Deanery Synod Report (see attachment 3.5).
 - e) Treasurer's Report (see attachment 3.6)

Ministry Reports (see attachment 4).

The reports were received for information.

5. Elections of Parochial Church Council Members

There are three vacancies and two nominations were received. The following were elected to serve as members of the PCC:

- 1) Yvonne Hellewell -Proposed by Judy Sutton and Seconded by Rita Morse
- 2) Dan Fall - Proposed by Anne Walker and Seconded by Sue Watts

There is one vacancy.

6. Appointment of Independent Examiner

Proposed by Rita Morse and Seconded by Sylvia Graham that RNS Chartered Accountants Scunthorpe be appointed. AIF

7. Other Business

PCC – Term of Office.

In line with Church Representation Rule M16(7) (i.e. term of office), nobody who is a PCC member under Rule M15(1)(j) (i.e. elected members of the laity) may hold office for a continuous period which exceeds six years.

Proposed by: Terry Walker and Seconded by Rita Morse.

AIF

The decision will take effect at the APCM in 2022.

8. Rev Canon Phil Batchford thanked everyone for their attendance and closed the meeting in prayer.

2.1 Minutes of the Special Church Meeting

Held at St Francis' Church on Sunday 24th October 2021 at 11:30am

Present: Rev Canon Phil Batchford, Area Dean, in the chair

Alan Taylor, Joyce Taylor, Sylvia Graham, Chris Leverton, Irene Magill, Anne Walker, Graham Watts, Sue Watts and James Moore.

Chris Leverton, as acting vice-chair of the PCC, took the chair with the consent of those present.

It was confirmed that everyone attending were on the electoral register.

Vestry Meeting

Election of churchwarden:

James Moore proposed by Sue Watts and seconded by Irene Magill. AIF.

James is therefore elected as churchwarden. There is one vacancy.

Chris Leverton thanked James for accepting the nomination and election as church warden. James will serve until the next Annual Vestry meeting in 2022.

Parochial Church Meeting

Elections of Deanery Synod Representative.

A vacancy has arisen resulting in the election.

Mrs Anne Walker proposed by James Moore and seconded by Sylvia Graham. AIF. Anne is therefore elected as Deanery Synod representative and will serve the remaining time of the original appointment.

Chris Leverton thanked Anne for accepting the nomination and election as Deanery Synod representative.

Chris thanked everyone for their attendance and closed the meeting in prayer.

3. Statutory Reports

3.1 Governance

St Francis is situated in Bramley, Rotherham. It is part of the diocese of Sheffield within the Church of England.

Registered charity No. 1173460

PCC membership

St Francis' Church PCC Members 2021

Ex Officio Members			Number of Continuous Years
	Churchwarden	James Moore	
	Deanery Synod (to 30 th June 2023)	Anne Walker Sue Watts	
	Lay Readers	Sue Watts Chris Leverton	
Elected Members			
	Term ending in May 2022	1 Vacancy Rita Morse Judy Sutton	
	Term ending in May 2023	Chris Leverton Irene Magill Anne Walker	
	Term Ending in May 2024	Yvonne Hellewell 1 Vacancy	
	Co opted Member until 2022	Judy Leverton	
PCC Officers			
	Vice Chair	Chris Leverton (Elected)	
	Secretary	Irene Magill (Elected)	

	Treasurer	Rita Morse (Elected)	
	Electoral Roll Officer	Katy Dunigan (Elected)	
	Standing Committee	James Moore (Elected) Chris Leverton (Elected) Irene Magill (Elected) Rita Morse (Elected) Sue Watts (Elected)	

The method of appointment of PCC members is set out in the Church Representation Rules.

3.2 Electoral Roll Officer's Report May 2022

I hereby certify that the numbers of electors on the Church electoral roll of Bramley Parish as revised for the APCM on May 12th 2022 was 61.

I hereby certify that out of the number of electors shown above 43 are resident within the parish.

Katy Dunigan - Electoral Roll Officer

3.3 Report on the proceedings of the PCC

PCC Report for the APCM -12th May 2022

It has been another challenging year for St Francis' church as the pandemic continued. The PCC met on 11 occasions since the last APCM. The first two meetings were held via Zoom and then from September 2021 we began meeting in person.

During the year we welcomed Ven. Julie Bacon, Associate Archdeacon – Transition Enabler, to our September meeting. In February 2022 we welcomed Rev. Dr Sally Myers, Director of Focal Ministry in the Diocese of Sheffield to our meeting.

In September 2021 there were four resignations, two as PCC members, one church warden and one deanery synod representative. A special APCM was held in October 2021 and James Moore was elected as churchwarden and Mrs Anne Walker was elected as deanery synod representative.

Mrs Rita Morse stood down as vice-chair of the PCC and Chris Leverton was elected as acting vice-chair until such time that Rita felt able to continue as vice-chair.

The PCC also took the decision, on the advice of Ven. Julie Bacon, to not renew the contract of our youth worker because of the impact the pandemic had on church finances. We said goodbye to Dan and Julia Fall at our service on Sunday 31st October 2021 when a presentation was made on behalf of the church by James Moore.

On 11th November 2021 (Armistice Day) the church was open for a couple of hours for people to come in for quiet reflection. On Sunday 14th November the church hosted the Remembrance Day Service. This was very well attended and included children and young people from the local uniformed organisations as well as local schools. The congregation then processed to the Memorial Gardens in Cross Street for the observance of the Two Minutes' Silence and the laying of wreaths. There was a very good turnout of the local community in Bramley. Refreshments were served in the church hall afterwards.

The church hosted a Christingle service at the beginning of December and children from local schools came to church for their carol services. The church's own carol service was held on Sunday 19th December. The Christmas Eve Holy Communion Service was held at 11:00pm and a family service was held on Christmas Day morning.

The PCC agreed to the church taking part in an Epiphany course and then a Lent course which took place across the Silverwood Mission Area.

The Ash Wednesday service and the services in Holy Week were also joint services across the Mission Area. St Francis hosted the Maundy Thursday service.

As the year progressed the PCC kept Covid restrictions under review and continued to encourage people attending services to wear face masks, although no longer mandatory, as well as using hand sanitiser on arrival at church and the continued opening of windows to ensure ventilation. The back of the hall remained open to extend the Worship area to encourage social distancing, should people wish to do so. The hall was closed during the winter months as fewer people attended the Sunday service but re-opened again to provide more space in February 2022. Also in February, following further easing of covid restrictions, the PCC agreed to the simultaneous administration of Holy Communion by intinction of the wafer into either the alcoholic or non-alcoholic wine and communicants were able to move to the altar area to receive, rather than the president moving to the congregation to distribute the bread.

Refreshments at the end of the Sunday service have now resumed.

The year also saw the start of a new church group open to the wider community: Bramley Friendship Group, which has proved to be very popular.

The PCC has been represented in the process to appoint a new oversight minister.

The PCC has adopted a Complaints Policy and Procedure and updated the Health and Safety policies and has reviewed the fire procedures that are now in place. It has also reviewed the Safeguarding policies.

St Francis has also hosted the Deanery's 'Living in Love and Faith' course which ran from December to February; and also a meeting of the Deanery Synod which was held in church on Wednesday 16th February 2022.

On Sunday 13th March Gill Haggie, the local Christian Aid organiser, was able to bring her Fair-Trade stall to church for the first time in two years.

Although several people have left our church for various reasons, we have been delighted to welcome new members to our church family.

As the Government has now lifted all Covid restrictions the PCC is committed to ensuring that St Francis continues to be a safe and welcoming church for all its church family and visitors.

3.4 CHURCH WARDEN'S REPORT JANUARY TO DECEMBER 2021

It has not been an easy year. With pandemic in its second year we started the year in Lockdown. Services were held on Zoom, and only one service could be done. Although this was not ideal it gave us the opportunity to worship God together and also a chance to learn some of the excellent new worship songs. The restrictions started to ease a little and we were able to gather together in Church for our Worship wearing masks and adhering to the social distancing rules. Holy Communion was introduced where the presiding minister came round and gave us bread, it was not possible to have wine.

We had a special service on 31st October to thank Dan Fall for his ministry as youth worker to the young people of the parish, and for his ministry to the second service playing the guitar and singing with his wife Julia. Their children Noah and Rachel were present. The sermon was presented by Dan. At the end of the service, I thanked him for the work he and Julia had done and

presented him with a card signed by the congregation and a cheque, money collected by the congregation.

In Autumn we had the usual Remembrance Service for people who had lost relatives since the start of the Pandemic.

On Remembrance Sunday in November we had a service in church followed by a parade, led by Bramley Brass to the Garden of Remembrance on Cross Street during which wreaths were laid. Both services were led by the Revd. John Hibberd. After the service tea / coffee was served in the church hall.

In December the Advent wreath was placed on top of the font with the candles being lit each Sunday. The crib was placed in the sanctuary and the Christmas Tree decorated. We saw a return of our usual Christmas Services, Christingle Service, Carol Service, Midnight Communion on Christmas Eve and a morning service on Christmas Day. One evening we went along to the King Henry and sang carols.

(See Schools)

Early in the New Year Terry Walker resigned as Church Warden, later in the year Alan Taylor resigned. Just before Christmas Terry said he was having a break from playing for services. I would like to thank Terry for the years of dedicated service he has given to the church here in Bramley, being church warden, church treasurer and playing the keyboard to accompany the songs at the second service. I also want to thank the worship leaders who sang at all the second services and led some of them. God bless you all and it would be nice to welcome you back

With Bessie, our organist in a care home we had no one to play for the first service, Pam Jackson played the piano for us for a while and Liz Bentley played the organ for funerals and some of our services. With Terry withdrawing we are short of musicians now. Chris Leverton who plays the guitar has done a great job playing for many of the services Thank you Chris.

We are blessed that Revd. John Hibberd, who has a position in the diocese, lives in our parish. He hosted the services and a course on Zoom. Revd. Judy Leverton and her husband Chris, who is a lay reader, came back to live in the parish after they retired. Judy and Chris were members of our congregation years ago when they both felt God calling them, Judy to the priesthood and Chris to be a lay reader. This means that we are able to have Holy Communion once a fortnight and Judy and Chris have taken responsibility for Baptism preparation and Services.

A very sincere thanks to all three of you.

I feel the quality of worship at the service on Sundays is very good and I would like to thank all who have taken part in the services. I very much appreciate the help of Sylvia Graham who opens the church and puts the heating on each Sunday and keeps a record of those who attend.

The set up of the Diocese is changing and a document, 'A Guide to Focal Ministry', has been produced by the Diocese. The P.C.C. has discussed the document and are hoping to get Dr. Sally Miles to come to a meeting in the new year to give more details. We will not be taking action until an Oversight Minister has been appointed. The congregation will be involved when we start work on the new set up.

Towards the end of the year our church treasurer and chair of the PCC Rita Morse needed to go into hospital for an operation. Sylvia Graham and our Administrator, Katy were appointed to look after the accounts during Rita's absence and did an excellent job. Christ Leverton was elected chair of the PCC.

Rita was soon home again and taking up the accounts. Thank you Rita for all that you do.

Thank you:- Alan Taylor for being a church warden and after resigning carrying on with some of the jobs.

Irene Magill the Magazine editor and secretary of the PCC

Sue Watts our lay reader for the many jobs she does.

To all leaders of the fellowship groups.

To Anne Walker and all the members of the Mothers' Union.

To Christina and Joy for the beautiful flower arrangements.

Denise Gambles our cleaner. It is always a pleasure to come into a well cared for church.

Peter Jackson our gardener – the grounds give the first impression of our church.

To all the members of the PCC for the support they have given to me as church warden.

To all the congregation for their financial support of the church

A reminder that God has given all of us talents to use to his glory. Everyone of us using those talents is so important

and will be even more important in the years to come. We are the Body of Christ in Bramley and however small we may consider our talent to be it is important that we use it.

The Terrier – a list of the land belonging to the church.

Inventory - a list of the items belonging to the church which are checked each year.

I have been through this and have listed the items under the place where they are. E.g. Kneelers in the Sanctuary etc. This will make the checking each year must easier and can then be related back to the Inventory.

Log book – is a detailed record of all alterations, actions and repairs to the church and its contents.

Sylva Graham keeps this up to date.

A big Thank You to Carol and David Bowser for the time spent and work they did refurbishing the kitchen. We now have a dishwasher and later in the year when the fridge broke down Chris Leverton got a new one fitted.

During the year work was done:-

Levelling the area at the top of the steps to the main entrance to church;

Repair to various heaters in the church and a broken socket on the electrics in the office;

Repair to the ladies toilet.

Work in hand for 2022

The Portable Appliance Test (PAT) is being arranged.

An update of the Health and Safety Policy to be printed.

The fire precautions are under review and due to be updated.

We are also working on a Complaints procedure document.

First Aid certificates need renewing.

Items from category B in the Quinquennial report needing attention.

In conclusion we look forward to the appointment of our Oversight Minister and our moving into the future with faith, hope and love.

Prayer: May the blessing of God Almighty,
The Father, the Son and the Holy Spirit,
Rest upon us

And upon all our work and worship done in His Name.
May He give us
Light to guide us,
Courage to support us,
Love to unite us,
Now and evermore. Amen.

James Moore
Church Warden

3.5 Deanery Synod Report

Deanery Synod Report for APCM 2022

There were three Deanery Synod meetings in 2021; two of which were held on Zoom. During the summer of 2021, Annette Walker resigned as a Deanery Synod representative for St Francis, Bramley. Ann Walker was voted in as her replacement to join Sue Watts.

The first meeting which was held on Zoom took place on the 15th February. The main focus of the meeting was "God's Creation: Our Vision and Mission." The Diocesan Environment Officer, Cathy Rhodes, gave a presentation which highlighted the global challenges of climate change and the ecological emergency. Cathy told us that a concerted effort is needed for the diocese to work together to reduce the carbon footprint of churches, clergy housing, church schools, Church House and work-related travel. All parishes in Rotherham deanery are being encouraged to register as Eco- Churches.

The second Deanery Synod meeting was held on Zoom on the 15th June. The main item was introduced by the Area Dean, Phil Batchford: "Living in Love and Faith – Issues for Discussion in the Parishes." A course entitled "Living in Love and Faith" for the deaneries of Laughton and Rotherham has been delivered over five sessions at St Francis Church, Bramley.

The third Deanery Synod meeting on the 17th November was held at St Mary's Church, Greasbrough. Sally Myers, the Diocesan Director of Focal Ministry, gave a video presentation about Focal Ministry Teams in Firbeck, Penistone and Kimberworth Park who have taken part in a pilot project. Sally is available to speak to PCC's and congregations about the role of a Focal Ministry Team. She spoke to Bramley church PCC on the 3rd February this year.

Sue Watts
Deanery Synod Representative

3.6 Treasurer's Report and Financial Statements

TREASURERS REPORT TO THE APCM

Another very challenging year as our assets have dwindled considerably as we have had to withdraw £35,000 from reserves just to keep paying our bills. However, at the end of December 2021 we are now able to just balance our incomings and outgoings. Our monthly income is now average of £3688 which fortunately just about covers our Utility bills and the employment of an Administrator, Cleaner and Gardener.

I advised the PCC in January 2021 that we could not keep making the same level of payment to the Diocese for the Common fund. The PCC chose to ignore my advice, hence the very big shortfall in 2021.

In July I prepared a PowerPoint presentation to the PCC of our financial position and again advised that we could no longer afford to keep paying the amount we did to the Diocese. I also warned that going forward we could no longer afford to employ a Youth worker. The PCC came to the very difficult decision in September not to renew our Youth Worker's contract which ended in October and which would have cost the church around £16,000 per annum going forward. Fortunately, in November the PCC agreed to reduce the amount of Common fund payments by more than half which will help considerably going forward

I am hopeful that our finances will recover in 2022 – we are getting more income in hall lettings for Slimming World, no longer have such a high Common Fund to pay and no longer have to meet the salary of a Youth Worker.

Again I am extremely grateful to all our congregation for your faithful giving to the church week by week and month by month. Thankyou so much.

If you have any questions at all I am more than happy to answer them.

Rita Morse

Church Treasurer

3.7 Financial Statements 31 December 2021

Please see attached PDF

4. Ministry Reports

A selection of some of the ministries that we are involved in.

4.1 Baptism Ministry

During the past year we have had the great privilege of coming alongside a total of fourteen families, three of which were adult Baptism.

All the families and godparents have participated in baptism preparation which has taken place in St Francis Church for two hours on a Saturday morning. During this interactive preparation, parents explore the meaning of Christianity, Jesus, Baptism, sin, forgiveness, faith and the

importance of church. This is essential for people to be able to say their vows and promises made in baptism service, with integrity and a degree of understanding of their commitments.

We have also carried out baptism preparation in the homes of parents and godparents who have been unable to attend the Saturday preparation.

The baptism services tend to be family orientated and have been well received by parents families and friends, the feedback has been good.

We would like to say a huge thank you to our Baptism preparation team, Sylvia, Anne, Yvonne and Rita. They have worked tirelessly and with real faithfulness and commitment to this aspect of the church's ministry. We couldn't have managed without them.

God bless you all richly
Judy and Chris Leverton

4.2 Fellowship group report

We restarted our fellowship group in September. It has been a little bit hit and miss and is quite embryonic but we are now settling into a Bible study and mutual support model.

We did try to engage with LLF material but concluded that since the deanery was running sessions at St Francis church, that was perhaps a better forum.

There are six regular members at present, and we derive a great deal of joy in our sharing and study as well as growing in faith together. We are currently studying the book of Romans and enjoying wrestling with the challenges that St Paul poses in this letter.

Love
Chris and Judy

4.3 Footprints

Footprints did not run in 2021

4.4 St Francis Players

.We have not met for two years and during this time we lost two of our leaders, Geoff and Maureen, who have left the district. Being soloists they were very important when we produced the Roger Jones Musicals. We lost Ivy Fisher who took part in all productions. If we open up again, we have lost our pianist Bessie, depends on someone playing for us and people wanting to gather again.

James and Maureen

4.5 Schools

We have not been able to go into schools because of the Pandemic but things eased during the Autumn Term.

On 19th. October in the afternoon we had a Harvest Service in church for Bramley Sunnyside Junior School Year 3. The Children presented work they had done on the harvest, Judy and Chris led the service and gave the talk. There were 87 children and 67 adults present. After the service I went to the school to collect the harvest produce donated by the families and I took it to Rotherham Food Bank. The boot and back of the car were full.

The Parish Council always invite children from Bramley Sunnyside Junior School to the Garden of Remembrance on Cross Street on November 11th. At 11 a.m. we had the last post and reveille played by Alan Taylor and we observed two minutes silence. The children read some of the work they had done. This year our M.P. John Healey joined us. The Chairman of the Parish Council, Malcolm Brown, gave a short talk followed by prayers and the blessing.

7th. December - Bramley Sunnyside Junior School Year 4 came to church. The Service was led by Judy and Chris.

16th. December I went to Bramley Sunnyside Infants School where I was made very welcome. I took two assemblies one for the children in the foundation unit and then one for the rest of the school.

16th. December - Bramley Grange School had their service in School. We were made very welcome, the school performed a lovely Christmas play and Judy gave the talk.

Katy sent a Christmas card to each school from the church.

We look forward to being able to go into schools again on a regular basis.

James.

4.6 Bramley Friendship Group (Formerly Art, Craft, Social Group)

The fortnightly Art, Craft and Social Group started in November and is an opportunity for church members and members of the community to meet socially and do crafts, play board games or just chat. There was a regular attendance with some people from the community joining our church members. We aim to continue this in 2022.

Alan Taylor

4.7 Mother's Union

The Mothers' Union had their last meeting in February 2020 and didn't resume meetings until September 2021. During that time several of our members passed away and several others were no longer fit enough to attend meetings. So our numbers have dwindled somewhat. We have gone from 25 members in February 2020 to 19 at the present time. This is the lowest our membership has been for a long time, but we continue to meet and to raise funds for our MU charity A.F.I.A (away from it all). We also support other branches in our Deanery in their fundraising events. All members of the congregation are welcome to come to our meetings which are held on the 2nd Monday of the month at 1.30pm. A welcome will also be extended to any members of the community who would like to attend, male or female, all are welcome.

Anne Walker Branch Co Ordinator.

4.8 Christian Aid

There were no Lent Lunches last year or door to door collections but Wickersley dropped off some envelopes and arranged collecting places and along with the proceeds from two quizzes raised £1,544. Our collection in Church was £262. The final total for Wickersley and Bramley after late donations was £2,036.15 which was excellent.

Maureen Moore

4.9 Thursday Morning Prayer

An informal service of Morning Prayer has been held on zoom over the past year. This has allowed a regular group of up to 12 church members to participate despite covid-19 restrictions. Two church members have been able to host the service on zoom whilst on holiday in Ghana. Another church member has been able to join in the prayer service whilst on holiday in Spain.

We pray about the confidential needs and circumstances of individuals and their families. We pray for persecuted Christians around the world, the UK government and for Fredrick and Reeba in India who are working to spread the gospel as well as providing food for their neighbours, the tailoring programme members and 200 pastors. We have prayed for several years for the release of Nazanin Zaghari-Ratcliffe so it was wonderful to hear about her recent release. We prayed for 18 months for 9 year old Jude Hawkrigde from Thorpe Hesley to be recover from his devastating leukaemia. He finally left Manchester Children's Hospital on 6th December 2021. Last week he managed to go to the cinema which was another milestone as his strength returns following the gruelling months of CAR-T therapy.

New people are always welcome to join our group. Zoom details can be obtained from the church administrator.

Sue Watts,

Prayer Coordinator

4.10 The Pastoral Visitors' Team

The Pastoral Visitors' Team has had to change its focus during the last two years of the Covid-19 pandemic. Only essential visits were carried out to take shopping to older church members or to take them to booked medical appointments. Strict government guidelines were followed about the wearing of face masks, hand sanitising and fresh air flow in cars.

Most of the pastoral support was given through telephone calls, text messages and emails. During the last twelve months several older church members have sadly passed away. The Pastoral Support Team Network which was set up at the start of the pandemic in March 2020, to prevent social isolation amongst church members, was gradually phased out as Covid-19 restrictions were eased.

We expect to reassess the support we give to church members once an Oversight Minister is appointed.

Sue Watts

4.11 Homeless Café

Thank you to the wonderful generosity of Bramley St Francis we were able to contribute towards donating 124 shoeboxes to Lighthouse for men and Lighthouse for women for Christmas 2021. We also took donations of bedding and clothes. They were overjoyed and amazed at how kind people could be.

Thanks

Anne Markham

St Francis' Church Bramley

Financial Statements

31 December 2021

prepared by

RNS

Chartered Accountants

Scunthorpe

St Francis' Church Bramley
Analysis of receipts
Period: 01 January 2021 to 31 December 2021

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
<i>Receipts</i>					
Envelopes Gift Aid	2,109.80			2,109.80	3,962.50
Standing Orders Gift Aid	16,065.00			16,065.00	17,210.00
Tax Reclaimed from Gift Aid	4,907.90			4,907.90	7,751.30
Envelopes Not Gift Aid	2,714.92			2,714.92	2,167.10
Standing Orders Not Gift Aid	1,945.00			1,945.00	3,055.00
Baptism Collection	178.00			178.00	190.88
Funeral Collection	208.86			208.86	37.06
Memorial Collection	77.45			77.45	-
Other Services Collection	26.00	160.00		186.00	-
Main Services Collection	906.09			906.09	2,344.11
Footprints	-			-	405.80
Individual Donations	1,898.63			1,898.63	2,203.00
Sub-totals	31,037.65	160.00	-	31,197.65	39,326.75
One Off Grants				-	500.00
Other Funds Generated	645.04			645.04	576.95
Refunds	271.84			271.84	2,372.92
Catering Events	158.88			158.88	115.24
Sub-totals	1,075.76	-	-	1,075.76	3,565.11
Bank Interest	72.96			72.96	369.22
Investment Dividends	22.57			22.57	21.80
CBF Church of England Investment Fund recognised at market value	111.72			111.72	165.04
Sub-totals	207.25	-	-	207.25	556.06
Hall Lettings	3,190.00			3,190.00	3,800.00
Flowers	-		205.00	205.00	620.00
Donation St Francis Players	-			-	100.00
Magazine Sales	95.75			95.75	46.85
Magazine Income from Adverts	160.00			160.00	50.00
Fees-Wedding Services				-	-
Fees-Banns Publication	184.00			184.00	-
Fees-Funeral	7,305.00			7,305.00	7,462.00
Grant from The Joseph Rank Trust for the Youth Work Project	-			-	7,500.00
Fayres	-			-	-
Messy Church	-			-	-
Parochial Fees	749.90			749.90	-
Building for the Future	-			-	50.00
Sub-totals	11,684.65	-	205.00	11,889.65	19,628.85
Petty cash income	-			-	-
Misc Income	-			-	50.00
Sub-totals	-	-	-	-	50.00
<i>Receipts Grand Totals</i>	44,005.31	160.00	205.00	44,370.31	63,126.77
<i>Expenses (from over leaf)</i>	61,979.00	10,198.18	319.07	72,496.25	82,566.88
<i>Surplus/(Deficit) for the year</i>	(17,973.69)	(10,038.18)	(114.07)	(28,125.94)	(19,440.11)
<i>Balance at 1st January 2021</i>	31,668.36	28,641.33	16,605.42	76,915.11	96,355.22
<i>Fund Transfers</i>					
Transfer from restricted to general	200.00	200.00	(400.00)		
Transfer from designated to unrestricted	14,591.42	(14,591.42)			
Transfer from general to designated					
<i>Balance at 31st December 2021</i>	28,486.09	4,211.73	16,091.35	48,789.17	76,915.11

St Francis' Church Bramley
Analysis of payments
Period: 01 January 2021 to 31 December 2021

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
Payments					
Postage	149.13			149.13	127.84
General Church Supplies	82.36			82.36	106.53
Donations St Francis' Church	315.00			315.00	377.66
Stationery	162.42			162.42	243.83
Telephone	254.28			254.28	516.11
Fayres				-	-
Computer Software	79.99			79.99	132.47
Sub-totals	1,043.18	-	-	1,043.18	1,504.44
Insurance	771.34			771.34	768.11
Ministry retreats				-	-
Parochial Fee Payments	2,676.00			2,676.00	2,540.00
In Service Training	-		50.00	50.00	-
Catering & Hospitality	-			-	81.99
Water Supply Charges	25.97			25.97	1,262.05
Cleaning Materials	134.71			134.71	150.15
Electricity	1,171.42			1,171.42	2,737.92
Gas	425.49			425.49	530.43
Security	-			-	30.00
Routine Maintenance	240.28			240.28	191.16
Repairs	6,244.00			6,244.00	1,548.67
Travel	90.00			90.00	-
Books	88.84			88.84	112.98
Music	-			-	419.21
Candles	70.82			70.82	133.73
Communion Wine and Bread	20.29			20.29	27.38
Copyright Costs	459.58			459.58	-
Flowers	-		269.07	269.07	153.60
Website	213.94			213.94	1,785.99
Miscellaneous Items	821.45			821.45	592.78
Gardening	1,410.00			1,410.00	1,478.70
Copier	184.09			184.09	1,149.43
Furnishings	-			-	-
Building for the future	-			-	5,190.76
Organist	-			-	-
Funeral Expenses	817.45			817.45	1,036.50
Cleaner	1,985.00			1,985.00	1,720.00
Messy Church	-			-	-
Children's' Work	269.95			269.95	329.68
Youth Work	66.83			66.83	-
Men's Group	-			-	-
Baptism	90.40			90.40	250.07
Bereavement	98.77			98.77	-
Parish Training	-			-	-
Chruch Equipment	-			-	1,760.59
Visiting Clergy Expenses	923.25			923.25	1,105.10
Donations or Mission Giving	-			-	-
Footprints	-			-	225.32
Homeless Cafe	-			-	35.17
Sub-totals	19,299.87	-	319.07	19,618.94	27,347.47
Parish Share	34,460.00			34,460.00	37,752.00
Governance Costs	7,175.95			7,175.95	5,921.64
Youth and Worship Leader Salary		10,198.18		10,198.18	10,041.33
Sub-totals	41,635.95	10,198.18	-	51,834.13	53,714.97
Payments Grand Totals	61,979.00	10,198.18	319.07	72,496.25	82,566.88

St Francis' Church Bramley
Balance Sheet (Church Of England)
As of: 31 December 2021

	Total Funds £	Prior Year Funds £
Fixed Asset Investment (at Market Value)		
Shares in CBF Church of England Investment Fund	888.69	776.97
Current assets		
Cash at bank and in hand	47,900.48	76,138.14
	47,900.48	76,138.14
Liabilities		
Creditors: Amounts falling due in one year		
Net current assets less current liabilities	47,900.48	76,138.14
Total assets less current liabilities	48,789.17	76,915.11
Total net assets less liabilities	48,789.17	76,915.11
Represented by		
Unrestricted		
Unrestricted - General fund	28,486.09	31,668.36
Designated		
Designated - Building for the Future	-	14,591.42
Designated - Lighthouse Café	171.47	171.47
Social Isolation Fund	1,549.32	1,549.32
Designated - Youth and Worship Leader Salary Fund	2,130.94	12,329.12
Donations and gifts fund	360.00	-
Restricted		
Restricted - Building for the Future	15,447.50	15,447.50
Restricted - Vicar's Discretionary Fund	-	-
Restricted - Flowers for Church	398.85	862.92
Restricted - Pastoral Training	245.00	295.00
Funds of the church	48,789.17	76,915.11

Approved by the PCC on April 2022 and signed on their behalf by Mr J Moore
Deputy Chair of the PCC and Mrs R Morse, Treasurer to the PCC.

Mr J Moore

Mrs R Morse

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH
COUNCIL OF THE ECCLESIASTICAL PARISH OF BRAMLEY ST FRANCIS**

I report to the PCC members on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 2 to 4.

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the Charity's Act 2011 ('the Act').

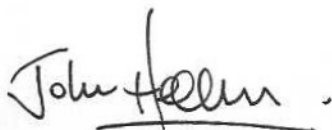
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr J Heeney BA FCA
RNS Chartered Accountants
50-54 Oswald Road
SCUNTHORPE
North Lincolnshire
DN15 7PQ

Accounts

St Francis' Church Bramley

Financial Statements

31 December 2020

prepared by

RNS

Chartered Accountants

Scunthorpe

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH
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Mr J Heeney BA FCA
RNS Chartered Accountants
50-54 Oswald Road
SCUNTHORPE
North Lincolnshire
DN15 7PQ

St Francis' Church Bramley
Analysis of receipts
Period: 01 January 2020 to 31 December 2020

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
Receipts					
Envelopes Gift Aid	3,962.50			3,962.50	6,696.00
Standing Orders Gift Aid	17,210.00			17,210.00	14,320.00
Tax Reclaimed from Gift Aid	7,751.30			7,751.30	8,562.75
Envelopes Not Gift Aid	2,167.10			2,167.10	2,939.50
Standing Orders Not Gift Aid	3,055.00			3,055.00	2,205.00
Baptism Collection	190.88			190.88	588.53
Funeral Collection	37.06			37.06	228.52
Memorial Collection				-	-
Other Services Collection				-	338.62
Main Services Collection	2,344.11			2,344.11	8,002.89
Wedding Collection				-	22.20
Footprints	405.80			405.80	1,482.28
Individual Donations	2,203.00			2,203.00	1,420.00
Men's Group Donations				-	-
Sub-totals	39,326.75	-	-	39,326.75	46,806.29
One Off Grants	500.00			500.00	-
Other Funds Generated	576.95			576.95	2,579.20
Refunds	2,372.92			2,372.92	30.00
Catering Events	115.24			115.24	772.04
Sub-totals	3,565.11	-	-	3,565.11	3,381.24
Bank Interest	369.22			369.22	671.59
Investment Dividends	21.80			21.80	21.17
CBF Church of England Investment Fund recognised at market value	165.04			165.04	(0.23)
Sub-totals	556.06	-	-	556.06	692.53
Hall Lettings	3,800.00			3,800.00	10,980.00
Flowers			620.00	620.00	631.00
Donation St Francis Players	100.00			100.00	350.00
Magazine Sales	46.85			46.85	121.79
Magazine Income from Adverts	50.00			50.00	50.00
Fees-Wedding Services				-	680.00
Fees-Banns Publication				-	220.00
Fees-Funeral	7,462.00			7,462.00	6,523.00
Grant from The Joseph Rank Trust for the Youth Work Project		7,500.00		7,500.00	7,500.00
Fayres				-	723.21
Messy Church				-	73.45
Parochial Fees				-	724.00
Building for the Future		50.00		50.00	714.50
Sub-totals	11,458.85	7,550.00	620.00	19,628.85	29,290.95
Petty cash income				-	150.00
Misc Income	50.00			50.00	2,362.72
Sub-totals	50.00	-	-	50.00	2,512.72
Receipts Grand Totals	54,956.77	7,550.00	620.00	63,126.77	82,683.73
Expenses (from over leaf)	67,081.12	10,746.26	4,739.50	82,566.88	96,575.94
Surplus/(Deficit) for the year	(12,124.35)	(3,196.26)	(4,119.50)	(19,440.11)	(13,892.21)
Balance at 1st January 2020	30,008.93	45,621.37	20,724.92	96,355.22	110,247.43
Fund Transfers					
Transfer from restricted to general					
Transfer from designated to unrestricted	13,783.78	(13,783.78)			
Transfer from general to designated					
Balance at 31st December 2020	31,668.36	28,641.33	16,605.42	76,915.11	96,355.22

St Francis' Church Bramley
Analysis of payments
Period: 01 January 2020 to 31 December 2020

	Unrestricted	Designated	Restricted	Total	
				Current Year	Prior Year
Payments					
Postage	127.84			127.84	48.02
General Church Supplies	106.53			106.53	115.89
Donations St Francis' Church	377.66			377.66	735.00
Stationery	178.93	64.90		243.83	256.19
Telephone	516.11			516.11	724.15
Fayres				-	76.39
Computer Software	132.47			132.47	-
Sub-totals	1,439.54	64.90	-	1,504.44	1,955.64
Insurance	768.11			768.11	737.58
Ministry retreats				-	-
Parochial Fee Payments	2,540.00			2,540.00	1,851.00
In Service Training				-	224.56
Catering & Hospitality	81.99			81.99	658.20
Water Supply Charges	1,262.05			1,262.05	1,333.57
Cleaning Materials	150.15			150.15	404.19
Electricity	2,737.92			2,737.92	1,653.30
Gas	530.43			530.43	746.83
Security	30.00			30.00	337.54
Routine Maintenance	191.16			191.16	747.71
Repairs	1,548.67			1,548.67	1,060.40
Travel				-	220.23
Books	112.98			112.98	396.10
Music	419.21			419.21	500.00
Candles	133.73			133.73	137.68
Communion Wine and Bread	27.38			27.38	186.20
Copyright Costs				-	302.00
Flowers			153.60	153.60	559.81
Website	1,785.99			1,785.99	267.14
Miscellaneous Items	592.78			592.78	2,605.05
Gardening	1,478.70			1,478.70	1,501.20
Copier	1,149.43			1,149.43	2,650.15
Furnishings				-	78.35
Building for the future		604.86	4,585.90	5,190.76	7,456.37
Organist				-	-
Funeral Expenses	1,036.50			1,036.50	2,240.00
Cleaner	1,720.00			1,720.00	2,792.22
Messy Church				-	227.51
Children's' Work	329.68			329.68	241.71
Youth Work				-	2,109.13
Men's Group				-	-
Baptism	250.07			250.07	19.48
Bereavement				-	-
Parish Training				-	250.00
Chruch Equipment	1,760.59			1,760.59	472.03
Visiting Clergy Expenses	1,105.10			1,105.10	1,480.00
Donations or Mission Giving				-	-
Footprints	225.32			225.32	1,127.07
Homeless Cafe		35.17		35.17	26.68
Youth Worker Expenses				-	201.29
Sub-totals	21,967.94	640.03	4,739.50	27,347.47	37,802.28
Parish Share	37,752.00			37,752.00	37,000.00
Governance Costs	5,921.64			5,921.64	5,113.15
Youth and Worship Leader Salary		10,041.33		10,041.33	14,704.87
Sub-totals	43,673.64	10,041.33	-	53,714.97	56,818.02
Payments Grand Totals	67,081.12	10,746.26	4,739.50	82,566.88	96,575.94

St Francis' Church Bramley
Balance Sheet (Church Of England)
As of: 31 December 2020

	Total Funds	Prior Year Funds
	£	£
Fixed Asset Investment (at Market Value)		
Shares in CBF Church of England Investment Fund	776.97	611.93
Current assets		
Cash at bank and in hand	76,138.14	95,743.29
	<u>76,138.14</u>	<u>95,743.29</u>
Liabilities		
Creditors: Amounts falling due in one year		
Net current assets less current liabilities	<u>76,138.14</u>	<u>95,743.29</u>
Total assets less current liabilities	<u>76,915.11</u>	<u>96,355.22</u>
Total net assets less liabilities	<u>76,915.11</u>	<u>96,355.22</u>
Represented by		
Unrestricted		
Unrestricted - General fund	31,668.36	30,008.93
Designated		
Designated - Building for the Future	14,591.42	15,146.28
Designated - Lighthouse Café	171.47	206.64
Social Isolation Fund	1,549.32	1,614.00
Designated - Youth and Worship Leader Salary Fund	12,329.12	28,654.45
Restricted		
Restricted - Building for the Future	15,447.50	20,033.40
Restricted - Vicar's Discretionary Fund	-	-
Restricted - Flowers for Church	862.92	396.52
Restricted - Pastoral Training	295.00	295.00
Funds of the church	<u>76,915.11</u>	<u>96,355.22</u>

**Approved by the PCC on 26 March 2021 and signed on their behalf by Mr T Walker
Deputy Chair of the PCC and Mrs R Morse, Treasurer to the PCC.**

Mr T Walker

Mrs R Morse

Annual Meeting

Reporting on the year ending 31st December 2020
to be held on Monday 17th May 2021, 7:15pm in church

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1. Agenda for the Bramley APM, APCM and PCC meetings

Monday 17th May at 7.15pm at St Francis' Church, Bramley.

- 1) Welcome, Worship and Prayer
- 2) Apologies for absence

Annual Parishioners' Meeting (Vestry Meeting)

- 3) Minutes of the Vestry Meeting Monday 26th October 2020 at 7pm (see section 2)
- 4) Election of two Churchwardens

Annual Parochial Church Meeting (APCM)

- 1) Minutes of the APCM of 26th October 2020 (see section 2)
- 2) Matters arising from the Minutes
- 3) Appointment of Tellers
- 4) Electoral Roll Officer's Report
- 5) Annual Reports
 - a) Report on the proceedings of the PCC (see section 3.3)
 - b) Churchwarden's Report and the Fabric Report (see section 3.4)
 - c) Deanery Synod Report (see section 3.5)
 - d) Treasurer's Report and financial statements (see section 3.6)
 - e) Review of Ministries (see section 4)
- 6) Elections of Parochial Church Council members
- 7) Appointment of an Independent Examiner. Proposed by the PCC: RNS Accountants, Scunthorpe
- 8) Other business

In line with Church Representation Rule M16(7) (ie. term of office), nobody who is a PCC member under Rule M15(1)(j) (ie. elected members of the laity) may hold office for a continuous period which exceeds six years.

Proposed by: Terry Walker Seconded by: Rita Morse

- 9) Closing Prayer

Parochial Church Council Meeting (PCC)

- 1) Elect vice chair, secretary, treasurer, ER officer and the Standing Committee.
- 2) Date of the next PCC meeting

2. Minutes of the 2020 Annual Meeting

Held at St Francis' Church on Monday 26th October at 7:00pm

Present: Rev Canon Neil Bowler in the chair

Alan Taylor, Sylvia Graham, John Hibberd, Trish Stirling, Neil Fulcher, Yvonne Hellewell, Sue Wordsworth, Chris Leverton, Eileen Hanton, John Hanton, Anne Markham, Anne Walker, Nigel Morse, Rita Morse, Pauline Dodd, Brenda Duty, Janet Pashley, Sue Hibberd, Wyn Hibberd, Dan Fall, Irene Magill, Terry Walker, Annette Walker, Sue Watts and James Moore.

Attending via Zoom: Graham Watts, Judy Sutton, Judy Leverton, Joanne Clough, Ethan Massingham, Pam Massingham, Joyce Taylor, David Bowser, Carol Bowser and Rob Dunigan.

Rev. Canon Neil Bowler welcomed everyone to the meetings and opened the meetings in prayer.

Apologies: Catherine Charnock

Minutes of the Vestry Meeting

1. Approval of the minutes of the Vestry Meeting held on 26th April 2019.
Proposed by Anne Walker and Seconded by Rita Morse – AIF
2. Matters Arising from the Vestry Meeting – None
3. Election of Two Church Wardens:
Terry Walker - Proposed by Sue Watts and Seconded by Irene Magill AIF
Alan Taylor - Proposed by James Moore and Seconded by Graham Watts AIF.

Annual Parochial Church Meeting (APCM)

1. Approval of the minutes of the APCM held on 26th April 2019.
Proposed by Rita Morse and Seconded by James Moore
Motion carried with one abstention.
2. Matters Arising from APCM Minutes – None
3. Appointment of Tellers
John Hibberd and Terry Walker were duly elected.
4. Statutory Reports
 - a) Electoral Roll Officer's Report October 2020 (see attachment 3.2)
Since the last APCM Katy Dunigan was appointed as the Electoral Roll Officer by the PCC. The Electoral Roll has been revised and Katy Dunigan has certified that as of 8th October 2020 there are 92 electors on the Roll, 55 are resident within the parish.
 - b) Report on the Proceedings of the PCC (see attachment 3.3).
 - c) Churchwardens Report and the Fabric Report (see attachment 3.4).
 - d) Deanery Synod Report (see attachment 3.5).
 - e) Treasurer's Report (see attachment 3.6).
5. Ministry Reports (see attachment 4).
 - 4.4 Outreach and Discipleship/Home Groups
Neil Fulcher explained that a report which he had submitted on his completion of his two-year course on evangelism in July 2019 had not been included as part of the Outreach and Discipleship/ Home Groups Report. Although he had successfully completed the course he had not been licensed to work in the parish and diocese as an authorised evangelist.

John Hibberd explained that he was a member of St Peter's College and clarified information regarding appointment of evangelists and their role working in parishes.

The reports were received for information.

6. Elections of Parochial Church Council Members

There were 10 nominations for election to the PCC. The following were elected to serve as members of the PCC:

- 1) Judy Sutton -Proposed by Sue Watts and Seconded by Irene Magill
- 2) Dan Fall - Proposed by Sue Watts and Seconded by Irene Magill
- 3) Rita Morse - Proposed by Irene Magill and Seconded by Sue Watts
- 4) Anne Walker – Proposed by Irene Magill and Seconded by Wyn Hibberd
- 5) Chris Leverton -Proposed by Katy Dunigan and Seconded by Sue Watts
- 6) Irene Magill - Proposed by David Bowser and Seconded by Dan Fall
- 7) Yvonne Hellewell - Proposed by Sue Watts and Seconded by Judy Sutton.

All were duly elected as members of St Francis' PCC.

7. Appointment of Independent Examiner

Proposed by Rita Morse and Seconded by Anne Walker that RNS Chartered Accountants Scunthorpe be appointed. AIF.

8. Other Business

- a) Dan Fall took the opportunity to thank the church family for being so supportive of him and his family when he was unwell in 2019.
- b) Anne Markham updated her report on the homeless café and said that although the Sunday night cafes were on hold shoe box gift would be welcomed this year to give to Rotherham's homeless community and should be donated by the end of November.
- c) Footprints has in the past supported an appeal for small gifts for children from abusive homes now living in hostels. This would be difficult to support so an appeal was being made to the church family for gifts from 0 – 18 years of age, particularly for boys.
- d) Remembrance Service – In reply to a question by Graham Watts, the arrangements for Remembrance Sunday Services were outlined and this would be the only Sunday that the booking system would be used.
- e) Rev Canon Neil Bowler thanked St Francis Church for its support during his time as Assistant Priest in the Silverwood Mission Partnership and said he had very close ties to the church and would take with him fond memories of St Francis Church.

9. The meeting was closed by Rev Canon Neil Bowler in prayer.

3. Statutory Reports

3.1 Governance

St Francis is situated in Bramley, Rotherham. It is part of the diocese of Sheffield within the Church of England.

Registered charity No. 1173460

St Francis' Church PCC Members from October 2020

Ex Officio Members			Number of Continuous Years as an Elected Member up to the APCM in May 2021
	Churchwarden	Alan Taylor Terry Walker	
	Deanery Synod (to 30 th June 2023)	Annette Walker Sue Watts	
	Lay Reader	Sue Watts	
Elected Members			
	Term ending in May 2021	James Moore Dan Fall Yvonne Helliwell	6 2 1
	Term ending in May 2022	Ethan Massingham Rita Morse Judy Sutton	4 1 3
	Term ending in May 2023	Chris Leverton Irene Magill Anne Walker	1 2 1
	Elected October 2020 For a 3-year term unless stated	Dan Fall 1-year term Yvonne Hellewell 1-year term Chris Leverton Irene Magill Rita Morse 2-year term Judy Sutton 2-year term Anne Walker	
Co-opted Members			
	Term ending in May 2021	Julia Fall	
PCC Officers			
	Vice Chair	Terry Walker (Elected)	
	Secretary	Irene Magill (Elected)	
	Treasurer	Rita Morse (Elected)	
	Electoral Roll Officer	Katy Dunigan (Elected)	
	Standing Committee	Alan Taylor (Ex officio) Terry Walker (Ex officio) Chris Leverton (Elected) Irene Magill (Elected) Rita Morse (Elected) Sue Watts (Elected)	

The method of appointment of PCC members is set out in the Church Representation Rules.

3.2 Electoral Roll Officer's Report May 2021

I hereby certify that the numbers of electors on the Church electoral roll of Bramley Parish as revised (New roll year) for the APCM on May 17th 2021 was 86.

I hereby certify that out of the number of electors shown above 51 are resident within the parish.

Katy Dunigan - Electoral Roll Officer

3.3 Report on the proceedings of the PCC

PCC Report for the APCM

The year 2020 has not been without its challenges. In March 2020 the first lockdown was imposed by the Government and this resulted in a shut-down of church and church services. As a result the PCC did not meet for 3 months. Following the successful use of Zoom to hold Sunday morning services, this technology, which most of the PCC had been unaware of until the lockdown, was used to enable meetings to be held. The first meeting via Zoom was in June 2020 and they have been held regularly by Zoom since then. When lockdown restrictions eased the PCC was able to meet in person and the APCM, which should have been held in April 2020, took place on 26th October in church. Some church members took part via Zoom.

There have been 12 meetings of the PCC during 2020, which have been well attended by the members. During the year, several members of the PCC resigned, as did both churchwardens. Neither vacancy was filled until the APCM in October, when Alan Taylor and Terry Walker were elected.

In May a request was received from Sunnyside Supplies Food bank, requesting that it use the hall while church use remained suspended. The PCC agreed unanimously to allow Sunnyside Supplies to use the hall until such time as the church needed to use the hall again. The food bank left at the beginning of November.

The Quinquennial inspection of the church took place in October 2019, but the report was not received until August 2020, delayed because of the Covid 19 pandemic.

Urgent work in the report, required to be done by early in 2020, has mainly been completed, but a significant amount of other work which should have been done by the end of 2020 is outstanding. As the lockdown eased the church re-opened in July for individual prayer, observing the strict government guidelines.

The church was eventually opened for communal worship in August, with two services of Holy Communion being held each week, on Thursday mornings celebrated by Rev Judy Leverton and Sunday afternoons celebrated by Rev Canon Neil Bowler.

Funeral services recommenced in November 2020, following the departure of Sunnyside Supplies. This enabled the numbers attending services in church to increase as the worship space was extended into the hall,

At the beginning of November 2020, the second lockdown in England began and communal worship was not permitted but the church could open for individual prayer. The PCC agreed that church would therefore remain open daily for one hour. Communal worship continued every Sunday via Zoom.

The Christingle Service was live streamed and was arranged by Dan Fall and Beth Henshaw, Centenary Project Worker at Thrybergh.

The PCC agreed that only one service for Christmas would take place on Christmas Eve and the service of Holy Communion was celebrated by Rev Canon Neil Bowler. This was his last service before he moved to Oxfordshire.

The Christmas Eve service was also the last service to be held in church as the third lockdown began in the New Year.

Irene Magill – PCC Secretary

3.4 CHURCH WARDEN'S REPORT JANUARY TO DECEMBER 2020

The 2020 APCM saw the departure of our wardens Rita Morse and Sylvia Graham and the appointment of Terry Walker and Alan Taylor in their place. We are very grateful for their help and advice in so many areas of church life during this transition.

One of the duties of your Churchwardens is to present a report on the condition of Church building and its contents.

A Quinquennial report was carried out and a number of Fabric items requiring attention were identified. David Bowser arranged for a lot of the work to be carried out and all but one of the Category A jobs has been done. Our thanks go to David for all the work he has done in connection with this. In addition it has become apparent that the weight of the glass doors which separate the Worship Space from the Hall area is not being supported by the hinges and this will need addressing.

Due to the Covid19 pandemic the times we have been able to go in church has been minimal and so the Portable Appliance Testing (PAT) of church equipment due at the beginning of 2021 has not yet been carried out.

The Wardens are required to make sure that the various record books concerning the property of the church are kept up to date.

These are: the terrier – a list of land belonging to the church

the inventory – a list of all the items belonging to the church

the log book – a detailed record of all the alterations, additions and repairs carried out in relation to the church, its land and its contents.

In the short time we have been Wardens and ex officio members of the PCC it has been a pleasure to work with enthusiastic colleagues on our current PCC. We would place on record our thanks to our Administrator Katy, and our previous Wardens Rita and Sylvia, our cleaner Denise Gambles and gardener Pete Jackson who always provide us with a clean and well-kept church to come to.

The effect on our personal lives of Covid19 has been enormous, particularly in not being to meet up with family and friends for extended periods. It has also affected the mission and ministry of St Francis' in more ways than we have yet realised. Just not being able to gather in the church as usual, the singing in church, the coffee and chat. It must take a toll on our wellbeing.

We look forward to exciting times ahead as we engage with the Diocesan Strategy and the appointment of an Oversight Minister.

Alan Taylor and Terry Walker
Church Wardens

3.5 Deanery Synod Report

Deanery Synod report for APCM 2021

There were three Deanery Synod meetings in 2020; two of these were held on zoom due to covid-19 restrictions. The Deanery Synod representatives for Bramley had to be voted in at the APCM in 2020 which was unable to be held until October. Sue Watts and Annette Walker were duly elected to be St. Francis, Bramley representatives until the 2023.

The first meeting on the 12th February, 2020 was held at St Cuthbert's Church, Herringthorpe. The meeting was open to non-synod church members for a consultation on the new Deaneries Plan. Phil Batchford introduced the Rotherham part of the plan. He set it within the context of the ongoing Diocesan Vision which sets out the fresh model of church moving from parish boundary, parish church and paid parish priest to an emphasis on volunteer leaders, a range of meeting places and a smaller number of stipendiary clergy with an oversight role. The Oversight Ministers would provide an enabling role rather than a direct role. An Oversight Minister would be an area vicar/priest rather than the vicar/priest of one parish.

Within each Mission Area, local congregations will retain their distinctive characteristics and they would be served by a focal minister or a focal team. Our Mission Area, previously known as the Silverwood Mission Partnership, would be known as the Silverwood Mission Area. It would cover: Bramley, Thrybergh, Wickersley, Ravenfield, Hooton Roberts and Braithwell. It is planned that this Mission Area will have two Oversight Ministers – Reverend Peter Hughes and one who is yet to be appointed.

Following the presentation of the new Deaneries Plan, Deanery Synod representatives were urged to discuss the proposals at their respective PCC meetings and send their responses to Lyn Wortley, acting Area Dean and /or to Peter Rainford, the Lay Chair of Rotherham Deanery Synod.

The second meeting of Deanery Synod was held on the 16th July, 2020. The meeting took place on zoom due to the covid-19 pandemic restrictions. The main item was an update on the Diocesan Strategy. The Bishops' Senior Staff Team had met virtually to discuss Self Supporting Clergy, House for Duty posts, Associate Archdeacon (Transition Enabler) 5year fixed-term posts, an Interim Communications Officer with a fixed-term 12 month role and role descriptions for Oversight Ministers within the framework of the Diocesan Mission. The Sheffield Diocesan Mission is to grow a sustainable network of Christ-like, lively and diverse Christian communities in every place which are effective in making disciples and in seeking to transform our society and God's world.

The third meeting on the 18th November, 2020 was an open meeting held on zoom for deanery synod representatives and interested PCC members. Leah Marshall who has been working in refuges for the past 20 years gave a talk on South Yorkshire Women's Refuge. She spoke about the difficulties caused by the lock downs and about how workers had had to be creative in the ways in which they contacted women and families at risk.

Rita Morse reported that the Footprints families and workers at St Francis church, Bramley had collected toys and gifts for refuge children and mothers pre-covid. Rita offered to coordinate donations of toys and money for Christmas 2020 with other churches and Leah.

An update was also given on the responses by PCCs about the new Deanery Plan.

Sue Watts

Deanery Synod Rep

3.6 Treasurer's Report and Financial Statements

TREASURERS REPORT FOR APCM – Year ending 31/12/2020

What can I say – another particularly challenging year for St Francis'. I am extremely grateful for all the folks who have so sacrificially supported us through 2020. Lots of people switched from envelope and plate giving to standing orders which was an enormous help with cash flow. Even though church was closed we still had bills to pay – Electricity, Gas, wages for the Administrator and salary for Dan etc. Dan was furloughed for much of the year. After discussion with Katy, she suggested only doing essential tasks and that we could just pay her for the reduced hours she worked up until August when she returned to her usual contracted hours.

We had to draw on our reserves which is shown by the Current Assets heading on the Balance sheet. Net assets reduced by almost £20,000 but please do not worry about this – we do have matters in hand for the current year and we won't be 'going bankrupt' as it were.

Once again thankyou to all our church members for your financial support for our church.

Rita Morse

Church Treasurer

3.7 Financial Statements 31 December 2020

Please see attached PDF

St Francis' Church Reserves Policy (as at March 2021)

'Reserves' are the financial resources the PCC has available to use for the church's general purposes once it has met its recurring commitments. Monies given to the church for 'Restricted' purposes are accounted for separately outside of this policy as 'Restricted Funds'.

It is the policy of St Francis' Church to hold in reserves monies to cover:

- | | | |
|--|---|--------------|
| 1 | A shortfall in budgeted annual income needed to cover budgeted annual expenditure | 18750 |
| 2 | The cost of carrying out the 2019 quinquennial repairs, to be completed by the end of 2021 | 13500 |
| 3 | Unforeseen loss of, or reduction in, budgeted income calculated as a reasonable proportion of vulnerable income streams to ensure we can cover 2 months running costs and an additional 1 month of salaries | 10000 |
| 4 | Designated Funds | 10500 |
| Total reserves to be held relating to 2021 is | | 52750 |

The PCC presently have £1750 in reserves above what is required and will consider how these funds might best be used either in 2021 or 2022.

It is also our policy to accumulate £1000 annually between quinquennials to contribute to likely building works identified at the next quinquennial inspection.

Prepared by RNS Chartered Accountants

4. Ministry Reports

A selection of some of the ministries that we are involved in.

4.1 Footprints

Footprints

We continued to run at full capacity with a waiting list for new families to join until March 2020 when everything stopped due to the Coronavirus pandemic. The children all received a Christmas Present and card in December 2020. We also collected Christmas Gifts for children spending Christmas in emergency shelters.

Katy Dunigan

4.2 Youth

2020 Youth Work report



2020 has been not been a “typically good” year, however there has still been plenty of good to celebrate in how we’ve shown and shared the love of Jesus with Young people.

January saw us launch a new younger youth group, Roots, on Friday evenings for those in year 5-8. We played group games, had snacks, shared a gospel message and then talked & prayed about what we had learnt. It was also an opportunity to grow young leaders; as we had 4 teens helping at the group as part of their DoE award.

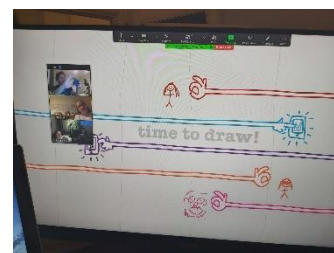
We also had our annual pilgrimage to Sheffield for the Breathe Deep youth conference. This event is always a massive highlight for our young people and we see their faith grow because of it. This year was made even more special as I got together and led worship with a band made up entirely of young people (besides myself). The members of our discipleship group, Vision, also banded together to buy a dinosaur costume especially for the day (see photo)!

During this time, I continued to provide 121 support at Bramley Sunnyside Juniors for 2 particularly vulnerable year 5 pupils. We met once a week for an hour to talk and play games, and was an opportunity for them to share how they were feeling and develop a positive relationship with a male role model.



Unfortunately the pandemic, lockdown, and myself being placed on furlough meant most of the youth activities had to stop. However, just before I went on furlough we established a joint WhatsApp group for all the young people in our groups (FNY & Vision & DoE volunteers) so they could keep in contact and support one another through the lockdown. I also organised 121 pastoral support for those that needed it with another member of the Centenary Project.

As lockdown lifted, I returned to work part-furlough (10 hours out of 20) and, with the nicer weather, the Vision group began to meet in person on the church field. It was encouraging for them to see everyone and pray together. As the weather got colder, we began to meet via Zoom at the YP's request and invited the whole chat group to join each week on Sunday evenings. It has been a great time of fellowship and helped us maintain our relationships; supporting and encouraging each other. We have also used the time to study the bible and find new ways to engage with God in our everyday lives.



Throughout this time I've been helping facilitate the Churches online services and livestreams, all this culminated in myself and the CPW for Thrybergh, Beth Henshaw, hosting and leading an online Christingle service. Over 60 people signed up online to receive a "Christingle kit" given via their child's school, or collected in person from the church. We then all joined via Zoom to celebrate the Christingle service together, with people even joining from both parishes and even elsewhere in the country!

God has been faithful throughout this year and it's been really encouraging to see how our YP have not only leaned on Jesus, but grown in their faith and relationship with Him.



Dan Fall

4.3 Schools

The Open Book Group did a presentation at Bramley Sunnyside Junior School on the 3 Kings which was well received. There was a programme arranged for the remainder of the school year which has not been able to be fulfilled.

James

4.4 St Francis Players

St Francis Players had a social gathering in January for pie and peas. We were grateful to Pam Jackson for stepping in and playing for us when Bessie was unwell, but we have not been able to meet since March.

James and Maureen

4.5 Mother's Union

MOTHERS' UNION REPORT FOR 2020

There isn't a lot to report this year. Our last meeting was in February 2020 when we held our AGM. We were all set to have our usual lunch out in April when along came Lockdown 1, we're hoping to be able to have that lunch some time this summer. As most of our members are Senior Citizens we have only been able to keep in touch via the Sunday zoom services and by telephone for those who are unable to access the internet. We're hoping to be able to get back to some sort of normality soon and who knows we may even be able to hold our famous Strawberry Cream Tea in July!!!

Anne Walker Branch Co Ordinator.

4.6 Home Communion

There were no Home Communion in 2020. We only did one Nursing Home visit and that was to Silverwood Nursing Home in January.

4.7 Christian Aid

There were just 3 Lent Lunches this year but £926 was raised. There were no further fund raising events but we hope that online giving made up some of the shortfall.

Maureen Moore

4.8 Pastoral Ministry

Pastoral ministry is offered at St Francis church through distinct yet interwoven strands:

1. **Confidential Prayer Team** who pray for emergency prayer requests and very confidential prayer requests
2. **Thursday Morning Prayer services** which pre-covid were held in church but are now held online using ZOOM. At these a monthly prayer request list is used which previously would have been displayed on prayer request cards on the church prayer board.
3. **Pastoral Visitors' Team** who pre-covid consisted of 9 church members, all with DBS certificates. They offered support through home visits, phone calls, text messages, emails and informal chats in the local community. Some of the team were able to facilitate dental and hospital appointments and some also arranged coffee outings. The aim of the pastoral team is to support church members and, where possible, people in the community with love and discretion through friendship, encouragement and prayer.
4. **Pastoral Support Teams** When the covid-19 pandemic resulted in the first national lockdown in March 2020, I and two other church members decided to prayerfully put all on the church electoral roll, plus other church attenders into a pastoral team with a team leader. Telephone numbers were given to team leaders who explained the purpose of the teams, numbering from 5-10 people, to continue the link to church as the Body of Christ and to prevent social isolation as far as possible. Team leaders only passed on the phone number of any group member with their permission. Initially, group leaders were in touch with their members on a weekly basis but over the course of the year when Rotherham had been placed in different tier restrictions this was adjusted by the leaders to suit their own group's preferences. Any difficult situations were referred to me or Annette Walker so that we could 'signpost' those needing extra support to appropriate professional service providers.

Sue Watts
Pastoral Care Coordinator
Confidential Prayer Coordinator
Lay Reader

4.9 Homeless Café

On Sunday 22nd March 2020 it was Bramley St Francis turn to provide a hot meal for the homeless at the Sunday night cafe at the Lighthouse in Rotherham. However as we all know we were going into Lockdown and staff from the Lighthouse asked us not to go into the kitchen as they had a lot of vulnerable people and they didn't want to put them at risk.

So we decided to produce food bags with a cheese and a ham sandwich, a bag of crisps, 2 chocolate biscuits and a banana plus we took pump flasks and made everyone who came a hot drink. Some people took bags away for people who were isolating and they were all very appreciative.

Sadly that was the last meal provided at the cafe but we were given permission to drop off shoeboxes for the homeless for Christmas. Although Toni and myself had to work in our homes separately and couldn't do the teamwork we normally enjoy, we still used social media and people were so generous with gifts or money which enabled us to purchase the relevant items.

In total we took 48 shoeboxes to the Lighthouse for Men in Rotherham and 60 shoeboxes for women to Lighthouse for women. Both centres were over the moon at the generosity of the people of Bramley and Hellaby and sent us 2 amazing thank you emails.

To date we have not heard when the Sunday night cafes will be recommencing but hopefully it will be later this year.

Thanks
Anne.

Anne Markham

St Francis' Church Bramley

Financial Statements

31 December 2020

prepared by

RNS

Chartered Accountants

Scunthorpe

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH
COUNCIL OF THE ECCLESIASTICAL PARISH OF BRAMLEY ST FRANCIS**

I report to the PCC members on my examination of the accounts of the charity for the year ended 31 December 2020 which are set out on pages 2 to 4.

Responsibilities and basis of report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the Charity's Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr J Heeney BA FCA
RNS Chartered Accountants
50-54 Oswald Road
SCUNTHORPE
North Lincolnshire
DN15 7PQ

St Francis' Church Bramley
Analysis of receipts
Period: 01 January 2020 to 31 December 2020

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
Receipts					
Envelopes Gift Aid	3,962.50			3,962.50	6,696.00
Standing Orders Gift Aid	17,210.00			17,210.00	14,320.00
Tax Reclaimed from Gift Aid	7,751.30			7,751.30	8,562.75
Envelopes Not Gift Aid	2,167.10			2,167.10	2,939.50
Standing Orders Not Gift Aid	3,055.00			3,055.00	2,205.00
Baptism Collection	190.88			190.88	588.53
Funeral Collection	37.06			37.06	228.52
Memorial Collection				-	-
Other Services Collection				-	338.62
Main Services Collection	2,344.11			2,344.11	8,002.89
Wedding Collection				-	22.20
Footprints	405.80			405.80	1,482.28
Individual Donations	2,203.00			2,203.00	1,420.00
Men's Group Donations				-	-
Sub-totals	39,326.75	-	-	39,326.75	46,806.29
One Off Grants	500.00			500.00	-
Other Funds Generated	576.95			576.95	2,579.20
Refunds	2,372.92			2,372.92	30.00
Catering Events	115.24			115.24	772.04
Sub-totals	3,565.11	-	-	3,565.11	3,381.24
Bank Interest	369.22			369.22	671.59
Investment Dividends	21.80			21.80	21.17
CBF Church of England Investment Fund recognised at market value	165.04			165.04	(0.23)
Sub-totals	556.06	-	-	556.06	692.53
Hall Lettings	3,800.00			3,800.00	10,980.00
Flowers			620.00	620.00	631.00
Donation St Francis Players	100.00			100.00	350.00
Magazine Sales	46.85			46.85	121.79
Magazine Income from Adverts	50.00			50.00	50.00
Fees-Wedding Services				-	680.00
Fees-Banns Publication				-	220.00
Fees-Funeral	7,462.00			7,462.00	6,523.00
Grant from The Joseph Rank Trust for the Youth Work Project		7,500.00		7,500.00	7,500.00
Fayres				-	723.21
Messy Church				-	73.45
Parochial Fees				-	724.00
Building for the Future		50.00		50.00	714.50
Sub-totals	11,458.85	7,550.00	620.00	19,628.85	29,290.95
Petty cash income				-	150.00
Misc Income	50.00			50.00	2,362.72
Sub-totals	50.00	-	-	50.00	2,512.72
Receipts Grand Totals	54,956.77	7,550.00	620.00	63,126.77	82,683.73
Expenses (from over leaf)	67,081.12	10,746.26	4,739.50	82,566.88	96,575.94
Surplus/(Deficit) for the year	(12,124.35)	(3,196.26)	(4,119.50)	(19,440.11)	(13,892.21)
Balance at 1st January 2020	30,008.93	45,621.37	20,724.92	96,355.22	110,247.43
Fund Transfers					
Transfer from restricted to general					
Transfer from designated to unrestricted	13,783.78	(13,783.78)			
Transfer from general to designated					
Balance at 31st December 2020	31,668.36	28,641.33	16,605.42	76,915.11	96,355.22

St Francis' Church Bramley
Analysis of payments
Period: 01 January 2020 to 31 December 2020

				Total	
	Unrestricted	Designated	Restricted	Current Year	Prior Year
Payments					
Postage	127.84			127.84	48.02
General Church Supplies	106.53			106.53	115.89
Donations St Francis' Church	377.66			377.66	735.00
Stationery	178.93	64.90		243.83	256.19
Telephone	516.11			516.11	724.15
Fayres				-	76.39
Computer Software	132.47			132.47	-
Sub-totals	1,439.54	64.90	-	1,504.44	1,955.64
Insurance	768.11			768.11	737.58
Ministry retreats				-	-
Parochial Fee Payments	2,540.00			2,540.00	1,851.00
In Service Training				-	224.56
Catering & Hospitality	81.99			81.99	658.20
Water Supply Charges	1,262.05			1,262.05	1,333.57
Cleaning Materials	150.15			150.15	404.19
Electricity	2,737.92			2,737.92	1,653.30
Gas	530.43			530.43	746.83
Security	30.00			30.00	337.54
Routine Maintenance	191.16			191.16	747.71
Repairs	1,548.67			1,548.67	1,060.40
Travel				-	220.23
Books	112.98			112.98	396.10
Music	419.21			419.21	500.00
Candles	133.73			133.73	137.68
Communion Wine and Bread	27.38			27.38	186.20
Copyright Costs				-	302.00
Flowers			153.60	153.60	559.81
Website	1,785.99			1,785.99	267.14
Miscellaneous Items	592.78			592.78	2,605.05
Gardening	1,478.70			1,478.70	1,501.20
Copier	1,149.43			1,149.43	2,650.15
Furnishings				-	78.35
Building for the future		604.86	4,585.90	5,190.76	7,456.37
Organist				-	-
Funeral Expenses	1,036.50			1,036.50	2,240.00
Cleaner	1,720.00			1,720.00	2,792.22
Messy Church				-	227.51
Children's' Work	329.68			329.68	241.71
Youth Work				-	2,109.13
Men's Group				-	-
Baptism	250.07			250.07	19.48
Bereavement				-	-
Parish Training				-	250.00
Chruch Equipment	1,760.59			1,760.59	472.03
Visiting Clergy Expenses	1,105.10			1,105.10	1,480.00
Donations or Mission Giving				-	-
Footprints	225.32			225.32	1,127.07
Homeless Cafe		35.17		35.17	26.68
Youth Worker Expenses				-	201.29
Sub-totals	21,967.94	640.03	4,739.50	27,347.47	37,802.28
Parish Share	37,752.00			37,752.00	37,000.00
Governance Costs	5,921.64			5,921.64	5,113.15
Youth and Worship Leader Salary		10,041.33		10,041.33	14,704.87
Sub-totals	43,673.64	10,041.33	-	53,714.97	56,818.02
Payments Grand Totals	67,081.12	10,746.26	4,739.50	82,566.88	96,575.94

St Francis' Church Bramley
Balance Sheet (Church Of England)
As of: 31 December 2020

	Total Funds	Prior Year Funds
	£	£
Fixed Asset Investment (at Market Value)		
Shares in CBF Church of England Investment Fund	776.97	611.93
Current assets		
Cash at bank and in hand	76,138.14	95,743.29
	<u>76,138.14</u>	<u>95,743.29</u>
Liabilities		
Creditors: Amounts falling due in one year		
Net current assets less current liabilities	<u>76,138.14</u>	<u>95,743.29</u>
Total assets less current liabilities	<u>76,915.11</u>	<u>96,355.22</u>
Total net assets less liabilities	<u>76,915.11</u>	<u>96,355.22</u>
Represented by		
Unrestricted		
Unrestricted - General fund	31,668.36	30,008.93
Designated		
Designated - Building for the Future	14,591.42	15,146.28
Designated - Lighthouse Café	171.47	206.64
Social Isolation Fund	1,549.32	1,614.00
Designated - Youth and Worship Leader Salary Fund	12,329.12	28,654.45
Restricted		
Restricted - Building for the Future	15,447.50	20,033.40
Restricted - Vicar's Discretionary Fund	-	-
Restricted - Flowers for Church	862.92	396.52
Restricted - Pastoral Training	295.00	295.00
Funds of the church	<u>76,915.11</u>	<u>96,355.22</u>

**Approved by the PCC on 26 March 2021 and signed on their behalf by Mr T Walker
Deputy Chair of the PCC and Mrs R Morse, Treasurer to the PCC.**

Mr T Walker

Mrs R Morse