



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1/6/21** To **31/5/22**

Charity name: **Calne Men's Shed**

Charity registration number: **1173448**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit by preventing people particularly but not exclusively older men, within the Calne Community Area and the surrounding area, from being socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn or pass on skills and knowledge and support each other socially.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We have workshop space for woodwork and general DIY. We work with the local community wherever our skill set may be useful.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Continued maintenance of items supplied to the Pocket Park in Calne. Numerous small projects for local public groups</p> <p>Our premises are too small to allow more than 7 members to work safely but we continue to operate as best we can during Covid. We urgently need bigger premises. This is our major focus as a Shed.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Healthy with informal reserve kept for obtaining premises.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Decided by trustees and members on consultation. We look at potential outgoings and historic costs and decide on amount to be held. The funds are not held in a specific account but are in the general bank account. We attempt to keep this account at the minimum set for our target. The main focus of the reserves is to fund a permanent workspace.
Amount of reserves held	Para 1.22	Approx. £12,000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funds are raised by application for grants from local bodies, local branches of national bodies such as the Co-Op or national bodies offering grants to bodies such as Men's Sheds. We also attend local events where we sell items made by Shed members. Covid has severely affected these activities.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We have no investments
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By vote of members or co-option by trustees when applicable. We are looking for external Trustees with specific expertise eg legal, marketing etc. Term of office defined in Constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Calne Men's Shed
Other name the charity uses	n/a
Registered charity number	1173448
Charity's principal address	Calne Central 20 Church Street Calne SN11 0AS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Crawshaw	Chairman		
2	Gus Gooch	Secretary		
3	David Illman	Treasurer		
4	Teresa Quinn	Fund Raiser		
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Charles Crawshaw	
Position (eg Secretary, Chair, etc)	Chairman	
Date	24/01/23	

CALNE MEN SHED ACCOUNTS

FINANCIAL SUMMARY 2021 - 2022

INCOME		EXPENSES	
Grant Income	£354.95	Purchases - Assets	-£898.60
Donations	£0.00	Purchases - Consumables	-£103.69
	£0.00	Purchases - Garage Sales	£0.00
	£0.00	Installations	£0.00
	£0.00		£0.00
Grants Total	£354.95	Grant Expenditure total	-£1,002.29
Sale of Second Hand Items	£400.00	Event Fee	-£65.00
Sale of Labour	£175.00	Insurance	-£350.21
Sale of Manufactured Items	£1,709.19	Miscellaneous Expenditure	-£35.06
Subscriptions	£133.80	Subscriptions-out	-£204.00
Coffee Box Income	£0.00	Coffee Box Expenditure	£0.00
	£0.00	Entertainment	£0.00
	£0.00	Maintenance	£0.00
	£0.00	Rent	-£300.00
	£0.00	Donations-Given	-£50.00
	£0.00		£0.00
Other Income Total	£2,417.99	Other Expenses Total	-£1,004.27
Membership Income			
Extraordinary Income	£0.00	Extraordinary Expenditure	£0.00
Extraordinary total Income	£0.00	Extraordinary Expenditure Total	£0.00
TOTAL INCOME	£2,772.94	TOTAL EXPENSES	-£2,006.56
TOTAL NET	£766.38		£0.00

CASH POSITION	TOTAL	BANK	P/CASH
BALANCE B/f	£13,005.34	£12,964.83	£40.51
CURRENT BALANCE	£13,771.72	£13,704.72	£67.00
MOVEMENT	£766.38	£739.89	£26.49