



Friends of Hamilton

Charity Number: 1173446

Charitable Incorporated Organisation

**Trustees' Annual Report
and Financial Statements
for the Period
1 April 2021 to 31 March 2022**

6th May 2022

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Reference & Administration Details

Charity name: Friends of Hamilton

Charity number: 1173446

Charity's operating address: Hamilton School, Hamilton Road, Handsworth, Birmingham

Postcode B21 8AH

Names of the Charity Trustees who Manage the Charity

	<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1:	Jon Harris	Ex officio - School	16.6.17	31.12.21
2:	Sarah Clark	Ex officio - School	16.6.17	
3:	Tonia Clark	Ex officio - School	16.6.17	
5:	Michael Watson		16.6.17	
7:	Kate Charnick		16.6.17	
8:	Kiran Hallan		16.6.17	
10:	Simbi Folarin		16.6.17	
11:	Sophie Begum		31.1.19	
12:	Iaina Borbora		31.1.19	
13:	Sonia Caddick		31.1.19	
14:	Karen Hickin		2.10.20	
15:	Katie Williams	Ex officio – School	1.1.22	

Names & Addresses of Advisors

	<i>Name</i>	<i>Address & Postcode</i>
Bank:	Lloyds Bank	PO Box 1000, Andover, BX1 1LT
Independent Examiner:	Paul Bowater, BVSC Accountancy Services	138 Digbeth, Birmingham, B5 6DR

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Recruited from the Governing Body and parents of children at Hamilton School.

How New Trustees are Inducted and Trained: New trustees will be inducted by the School Business Manager and Head Teacher and training will be sourced externally.

Objectives & Activities

Summary of the Objects of the Charity as set out in its Governing Document

- To advance the education of persons under the age of 25 years with Autism and Complex Learning Difficulties and Disabilities (CLDD) by developing their mental, physical and moral capabilities through leisure time activities.
- To promote and protect the physical and mental health of people with Autism and CLDD through the provision of support, education and practical advice.
- To advance the education of the public in Autism and CLDD and to promote research for the public benefit in all aspects of this subject.
- For the public benefit to promote education (including social, artistic and physical training) of people with Autism and CLDD in such ways as the charity trustees think fit including by undertaking travel in furtherance of that education or by preparing for entry to any occupation, trade or profession on leaving any educational establishment.
- To promote social inclusion among children with Autism and CLDD and their families who are excluded from society, or parts of society, due to their social and economic position by the provision of play schemes, leisure activities, volunteer activities, training, advice and information.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

The Trustees have complied with the duty in s.4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Commission. This year the money raised will be spent on respite holiday playscheme for children with Autism so that families can have a break during the Easter and summer holidays and spend time with siblings.

Achievements & Performance

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

The charity wasn't able to organise the number of fundraising events that it would usually have done due to the Covid restrictions, but some fundraising did go on.

The assistant head teacher took the lead in fundraising with LoveBrum and raised £2,000 for outdoor play equipment. This was purchased from Sovereign Play and installed during February half term 2022. The school paid for the equipment and will be reimbursed from the charity.

One of our trustees, Kate, applied for £1,500 from Arnold Clark Trust for the playscheme and this funded some of the Summer 2021 scheme. The School Fund supported the playschemes as well with funding from the Children's Quarter.

We have received generous donations from parents of pupils at the school and will be able to claim back gift aid on these.

We are hopeful that there will be more in person fundraising events in the next year as these help to bring parents together and the pupils like to be involved in them as well.

Financial Review

Brief Statement of the Charity's Policy on Reserves

The charity does not intend to keep reserves as it has no on-going commitments.

Details of Any Funds Materially in Deficit

None

Further Financial Review Details

None

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

None

Particulars of Any Outstanding Debt

None

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s):

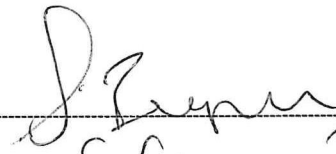
SARAH EATON

Position(s):

Trustee

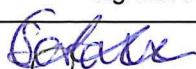
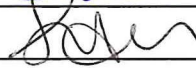
Date:

30/6/22


Safeena Begum

Trustee

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank Account	4,661	13,690	-
		-	-	-
		-	-	-
	Total cash funds	4,661	13,690	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		SARAH EATON	30/6/22	
		Safeena Begum	30/6/22	



Receipts and payments accounts

CC16a

For the period
from

1.4.2021

To

31.3.2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fayre and Fun days			-	-	334
Donations	909		-	909	8,448
Grants		3,500	-	3,500	19,712
Amazon Smile donations	94		-	94	100
HMRC Gift Aid	150		-	150	
	-	-	-	-	
Sub total (Gross income for AR)	1,153	3,500	-	4,653	28,594
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,153	3,500	-	4,653	28,594
A3 Payments					
Easter & Summer playscheme 2021	37		-	37	-
BVSC audit	300		-	300	-
Hamilton School reimbursements	4,235	1,500	-	5,735	18,145
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,572	1,500	-	6,072	18,145
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,572	1,500	-	6,072	18,145
Net of receipts/(payments)	- 3,419	2,000	-	- 1,419	10,449
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,080	11,690	-	19,770	9,321
Cash funds this year end	4,661	13,690	-	18,351	19,770

