



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 08/10/2022 To 07/10/2023**

**Charity name: ROYAL DOCKS WELFARE ASSOCIATION**

**Charity registration number: 1173410**

### **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	General charitable purposes, Promoting social , economic, cultural, religious and educational development activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To protect and preserve the welfare of the local residence by providing space for communal prayers, workshops for the youth and mental wellbeing programs for the females as well as social clubs for the elderly.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit when reviewing the charity's aims and objectives and in planning future activities. The trustees believe that all activities undertaken by the charity during the year have been to further its charitable purposes for the public benefit.

### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
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## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have promoted community cohesion by bringing together people of all nationalities and backgrounds living in the Royal Docks area.</p> <p>We have also developed projects which benefits not only the people but the environment itself such as having community litter picking / street cleaning day in partnership with the local council.</p> <p>We have engaged the local youth by providing youth clubs and workshops to prevent anti-social behaviour.</p> <p>We have provided opportunities by organising weekly mental health and wellbeing sessions for the females of the community.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Receipts and Payments Report Attached</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The funds held in reserves is to acquire a permanent facility for the organisation which is owned by the charity as we are hiring a place from the local council.
Amount of reserves held	Para 1.22	<b>£80,200</b>
Reasons for holding zero reserves	Para 1.22	<b>n/a</b>
Details of fund materially in deficit	Para 1.24	<b>No Deficit</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>N/a</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Unincorporated association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Election to Post</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	ROYAL DOCKS WELFARE ASSOCIATION
Other name the charity uses	n/a
Registered charity number	1173410
Charity's principal address	110 Drew Road, London E16 2DG

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	KAMEL BOUTERA			
2	AYO AKINJE			
3	ABUL KASHEM			
4	MUHAMMAD YAHYA			
5	JAMAL SHAMSUL			
6	MIZANUR RAHMAN			
7	ABDUL ROUF			
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18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

**Additional information (optional)****Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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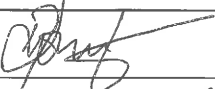
**Other optional information**

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ABBUL LATIF	
Position (eg Secretary, Chair, etc)	SECRETARY	
Date	07/08/24	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

ROYAL DOCKS WELFARE ASSOCIATION

1173410

## Receipts and payments accounts

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For the period from	Period start date 08/10/2022	To	Period end date 07/10/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	38,138.36	-	-	38,138	17,948
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	38,138	-	-	38,138	17,948
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	38,138	-	-	38,138	17,948
<b>A3 Payments</b>					
Accountancy Fees	-	-	-	-	100
Direct Cost	225	-	-	225	508
Donations	-	-	-	-	-
Insurance	92.08	-	-	92	124
Staff Wages	-	-	-	-	-
Printing / Marketing	86.00	-	-	86	124
Newham council	-	-	-	-	2,421
Rent	12,055.00	-	-	12,055	-
Sundry Expense	-	-	-	-	98
Travel	205	-	-	205	-
<b>Sub total</b>	12,663	-	-	12,663	3,375
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	12,663	-	-	12,663	3,375
<b>Net of receipts/(payments)</b>	25,475	-	-	25,475	14,573
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	54,724	-	-	54,724	40,152
<b>Cash funds this year end</b>	80,200	-	-	80,200	54,724



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Balance	80,200	-	-
	Cash Balance	-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>80,200</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	