

CEFFYL DU RDA DRIVING GROUP RIDING FOR THE DISABLED ASSOCIATION INCORPORATING CARRIAGE DRIVING

England & Wales · Charity number 1173383

Details

Other names CEFFYL DU RDA DRIVING GROUP

Status Registered

Legal form CIO

Registered 2017-06-13

Register [View on the Charity Commission register](#)

Contact

Address Old Rectory Farmhouse
Maes Y Gwartha Road
Gilwern
Abergavenny
Gwent
NP7 0EY

Phone 07940744447

Email chair@ceffyl-du-rda.org.uk

Website <http://www.ceffyl-du-rda.org.uk>

Activities

Objects: TO PROMOTE THE OBJECTS OF THE RIDING FOR THE DISABLED ASSOCIATION INCORPORATING CARRIAGE DRIVING A CHARITY REGISTERED UNDER CHARITY NUMBER 244108 ("RDA") BY PROVIDING DISABLED PEOPLE WITH THE OPPORTUNITY TO RIDE AND /OR TO CARRIAGE DRIVE TO BENEFIT THEIR HEALTH AND WELL BEING IN THE S E WALES AREA.

Activities: The CIO promotes the objects of the Riding for the Disabled Association incorporating Carriage Driving, a charity registered under charity number 244108 ("RDA"), by providing disabled people with the opportunity to carriage drive to benefit their health and well-being.

Classification

- **How:** Provides Services
- **What:** Other Charitable Purposes
- **Who:** People With Disabilities

Geography

- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£5,766	£7,254	-	-
2023-12-31	£1,268	£3,233	-	-
2022-12-31	£537	£4,048	-	-
2021-12-31	£753	£4,095	-	-
2020-12-31	£2,134	£5,917	-	-

Trustees

Name	Role	Appointed
PATRICIA CHRISTINE WAITE	Chair	2019-03-11
AMANDA SUSAN ELIZABETH SAY		2017-03-06
Bethanie Headworth		2019-03-11
HILARY FLORENCE LIPSCOMBE		2017-03-06
LAUREN KATE MOFFITT		2017-03-06
LYN MARIE HORROCKS		2017-03-06
MARK LENNARD GIBBONS		2017-03-06
PENELOPE DIANNE SUFF		2017-03-06
Rowan Smith		2020-01-28
SUSAN ELIZABETH BLAIR DASS, CQSW		2017-03-06

Accounts



Trustees' Annual Report for the period

Period start date			Period end date		
1st	January	2024	31st	December	2024
From			To		

Section A Reference and administration details

Charity name **Ceffyl Du RDA Driving Group**

Other names charity is known by **Ceffyl Du Carriage Driving for the Disabled Group**

Registered charity number (if any) **1173383**

Charity's principal address **Old Rectory Farmhouse
Maesygartha, Gilwern
Monmouthshire
Postcode **NP7 0EY****

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hilary Lipscombe	Joint Chair		Membership of Ceffyl Du
2	Rowan Smith	Treasurer		A/a
3	Catherine Hunter			A/a
4	Mark Gibbons			A/a
5	Penelope Suff	Senior Coach		A/a
6	Bethanie Headworth			A/a
7	Lyn Horrocks	Joint Chair & H & S & Safeguarding Officer		A/a
8	Amanda Say			A/a
9	Richard Busby			A/a
10	Susan Blair	Membership Secretary		A/a
11	Isobel Hunt	Secretary		a/a
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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.		
.		
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Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY MEMBERSHIP

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Ceffyl Du RDA Driving Group works as an independent charitable group within the umbrella of the Riding for the Disabled Association (RDA).

The RDA has an Induction process for new Trustees which we follow.

Initial Induction of all new members is followed by training in Health and Safety, Risk Assessment and Safeguarding which is usually carried out for everyone annually. In 2024 the Safeguarding and H&S training for volunteers was based around a selection of case studies created by the group. A number of courses are now offered on line by RDA.

The usual practical training for volunteers was held in April 2024. plus the RDA Green Card system is maintained throughout the year.

First Aid Training – no course was required as everyone is qualified who needs to be.

Registered Safeguarding – no course required as all coaches qualified.

There was a mix of zoom and face to face Trustee meetings in 2024

Our AGM was held in person in 2024.

For the year 2023 the accounts and TAR were submitted in November 2024.

Risk assessments are in place for activities and are reviewed annually

Summary of the objects of the charity set out in its governing document

To promote carriage driving as an opportunity for people with a disability to participate in this sport to benefit their health and well being.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In shaping our objectives for the year and planning our activities, the trustees have taken into consideration the Charity Commission's guidance on public benefit.

In order to make our group accessible, apart from the provision of a suitable physical and social environment our policy is keep our costs as low as possible in order to provide opportunities for anyone who wishes to participate in our activities no matter what their income.

We usually have 5 main areas of activity:

Our prime activity is Carriage Driving for those with a disability including education/training both theory and practical, competition and display. Despite the weather 2024 allowed a limited season of driving with 11 driving sessions plus 1 new member joined late at the end of 2024.

One of our ponies was ill and unable to participate and this impacted on Group activity.

Some limited fundraising activities were carried out in 2024 in order to maintain the financial viability of the Group and allow the group to function effectively and within the expectations of our membership.

Successful grant applications were made that were needed to improve our facilities plus pony support.

Some limited Public Relation activities took place during 2024 to ensure we are a recognised part of the local and wider community (we are the only driving group in this region).

Participation and support in joint projects and the activities of other local groups e.g. Green Meadow Community Farm and Green Wellies, Cwmbran did not take place during 2024. Mainly, because the Farm remained shut

On going health checks and training of the ponies take place for continued safe driving.

Additional details of objectives and activities (Optional information)

The group is dependent on volunteers for all of its activities. We have in place a system for the support and training of volunteers.

The PR working party are responsible for raising the profile of the group in order to attract volunteers. Maintaining sufficient well trained volunteers is one the most challenging areas for the group. All of our volunteers are DRB checked. We only increased our volunteer base by 1 in 2024.

We are recognised as a provider for Duke of Edinburgh Award credit.

In addition in line with our Constitution (4(2)) two of our Trustees are disabled members, one of whom is also a coach.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

A limited season of driving supported by some new volunteers.

Some fundraising and PR events plus successful grant applications.

A face to face Christmas Party and Quiz with an excellent attendance.

A new coach in training who has been taking instruction in preparation for qualifying as an RDA carriage driving coach..

Successful annual review by RDA Regional Driving Representative.

Section E Financial review

Brief statement of the charity's policy on reserves

As the Group owns a driving pony it is essential that we maintain sufficient funds in reserve to ensure those regular costs can be covered. But also that there is an emergency fund, so the policy adopted is that ideally a minimum of 2 years of anticipated costs are kept as reserve – i.e.£6000.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is through fundraising – fundraising took place in 2024 but with limited success.

We received a substantial grant from Sport Wales for emergency drainage work and maintenance of our facilities.

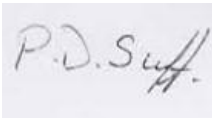
The expenditure has primarily been on maintaining and improving our facilities and the upkeep of the pony owned by the group who is essential to the functioning of the group.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees




Signature(s)		
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Full name(s)	Penelope Suff	Hilary Lipscombe
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Position (eg Secretary, Chair, etc)	Senior Coach	
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Date

10/03/25

Joint Chair & Coach



Receipts and payments accounts

For the period
from

1st January 2024

To

31st December 2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subs	115	-	-	115	-
Donations	654	-	-	654	-
Grants	4,570	-	-	4,570	-
Fundraising	116	-	-	116	-
Interest	312	-	-	312	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,766	-	-	5,766	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,766	-	-	5,766	-
A3 Payments					
Care of Pony	1,303	-	-	1,303	-
Maintenance	3,895	-	-	3,895	-
RDA Membership and Insurances	915	-	-	915	-
Office and Marketing	187	-	-	187	-
Driver Training	130	-	-	130	-
Room Hire	120	-	-	120	-
Equipment	663	-	-	663	-
Accounts (SS)		1	-		

Travel	41	-	-	41	-
		-	-	-	-
		-	-	-	-
Sub total	7,254	-	-	7,254	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,254	-	-	7,254	-
Net of receipts/(payments)	- 1,488	-	-	- 1,488	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	28,180	-	-	28,180	-
Cash funds this year end	26,693	-	-	26,693	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Acc (Current)	2,104	-	-
	Lloyds Acc (Savings)	24,589	-	-
		-	-	-
	Total cash funds	26,693	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
	2	-	-	-

	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

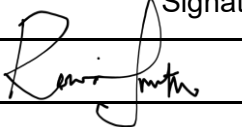
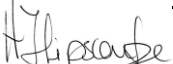
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Pony (Tinker)	Unrestricted	1,500	-
2 Lock Up Containers	Unrestricted	1,000	-
Portakabin (shared ownership)	Unrestricted	5,000	1,500
2 Carriages	Unrestricted	3,000	1,000
2 driving harness and gear for Tinker	Unrestricted	1,720	300
Set of radios	Unrestricted	550	100
Cones and sleeves	Unrestricted	340	50
Wheelchair clamps and driver harness	Unrestricted	470	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

		-	
	Signature	Print Name	Date of approval
		Rowan Smith	25/10/2024
		Hilary Lipscombe	25/10/2024

Accounts



Receipts and payments accounts

CC16a

For the period
from

1st January 2023

To

31st December 2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subs	281	-	-	281	-
Donations	250	-	-	250	-
Grants	500	-	-	500	-
Interest	238	-	-	238	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,268	-	-	1,268	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,268	-	-	1,268	-
A3 Payments					
Care of Pony	1,756	-	-	1,756	-
Maintenance	120	-	-	120	-
RDA Membership and Insurances	882	-	-	882	-
Office and Marketing	309	-	-	309	-
Holidays & Outings	33	-	-	33	-
Room Hire	58	-	-	58	-
Volunteer Training	75	1	-	75	-

		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	3,233	-	-	3,233	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,233	-	-	3,233	-
Net of receipts/(payments)	- 1,964	-	-	- 1,964	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	33,454	-	-	33,454	-
Cash funds this year end	31,490	-	-	31,490	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Acc (Current)	904	-	-
	Lloyds Acc (Savings)	27,277	-	-
		-	-	-
	Total cash funds	28,180	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
	2	-	-	-

	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

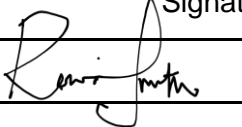
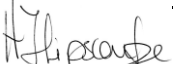
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Pony (Tinker)	Unrestricted	1,500	-
2 Lock Up Containers	Unrestricted	1,000	-
Portakabin (shared ownership)	Unrestricted	5,000	1,500
2 Carriages	Unrestricted	3,000	1,000
2 driving harness and gear for Tinker	Unrestricted	1,720	600
Set of radios	Unrestricted	550	200
Cones and sleeves	Unrestricted	340	50
Wheelchair clamps and driver harness	Unrestricted	470	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

		-	
	Signature	Print Name	Date of approval
		Rowan Smith	06/11/2024
		Hilary Lipscombe	06/11/2024

Ceffyl Du RDA Driving Group

Summary of Accounts 1 Jan 2023 to 31 December 2023

Charity Number 1173383

Receipts

Subs	£280.50
Donations	£250.00
Grants	£500.00
Interest on savings account	£237.92
Total Receipts	£1,268.42

Payments

Care of pony	£1,755.95
RDA membership and insurances	£882.01
Office and marketing	£309.34
Maintenance	£120.00
Holidays and outings	£32.50
Room hire	£58.00
Volunteer training	£75.00
Total Payments	£3,232.80

Net of Receipts / (Payments)	£1,964.38
Cash Funds last year end (2022)	£29,943.23
Cash Funds this year end (2023)	£28,180.45

Summary of Bank Accounts

R1 Account	£903.57
Savings Account	£27,276.88

Accounts



Trustees' Annual Report for the period

Period start date			Period end date		
1st	January	2022	31st	December	2022
From			To		

Section A

Reference and administration details

Charity name

Ceffyl Du RDA Driving Group

Other names charity is known by

Ceffyl Du Carriage Driving for the Disabled Group

Registered charity number (if any)

1173383

Charity's principal address

Old Rectory Farmhouse

Maesygartha, Gilwern

Monmouthshire

Postcode

NP7 0EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hilary Lipscombe	Joint Chair		Membership of Ceffyl Du
2	Rowan Smith	Treasurer		A/a
3	Lauren Moffitt	Secretary		A/a
4	Mark Gibbons			A/a
5	Penelope Suff	Senior Coach		A/a
6	Bethanie Headworth			A/a
7	Lyn Horrocks	Joint Chair & H & S & Safeguarding Officer		A/a
8	Amanda Say			A/a
9	Karen Fuller			A/a
10	Susan Blair	Membership Secretary		A/a
11	Christine Waite			
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY MEMBERSHIP

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

Ceffyl Du RDA Driving Group works as an independent charitable group within the umbrella of the Riding for the Disabled Association (RDA).

The RDA has an Induction process for new Trustees which we follow.

Initial Induction followed by training in Health and Safety, Risk Assessment and Safeguarding is usually carried out annually. A number of courses are now offered on line by RDA..

Following the groups successful completion of the RDA Road to Restart programme in 2021 a full season of driving was possible.

The usual practical training, carried out annually plus RDA Green Card system – the training was held in June 2021.

First Aid Training – a course was held for all coaches and volunteers.

Safeguarding – coaches completed the required safeguarding courses.

Coach Review – all coaches successfully passed their triennial review.

Our Trustee meetings were held via Zoom throughout 2022.

Our AGM was held in person in 2022.

For the year 2021 the accounts and TAR were submitted in October 2022.

Risk assessments are in place for activities and are reviewed annually

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote carriage driving as an opportunity for people with a disability to participate in this sport to benefit their health and well being.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In shaping our objectives for the year and planning our activities, the trustees have taken into consideration the Charity Commission's guidance on public benefit.

In order to make our activities accessible, apart from the provision of a suitable physical and social environment our policy is keep our costs as low as possible in order to provide opportunities for anyone who wishes to participate in our activities no matter what their income.

We usually have 5 main areas of activity:

Our prime activity is Carriage Driving for those with a disability including education/training both theory and practical, competition and display – we were able to drive 13 times during the 2022 season.

Some limited fundraising activities, in order to maintain the financial viability of the Group and allow the group to function effectively and within the expectations of our membership, were held in 2022.

Some Public Relation activities that ensure we are a recognised part of the local and wider community (we are the only driving group in this region) were possible during 2022.

Participation and support in joint projects and the activities of other local groups e.g. Green Meadow Community Farm and Green Wellies, Cwmbran did not take place during 2022.

In addition in line with our Constitution (4(2)) two of our Trustees are disabled members, one of whom is also a coach.

On going health checks and training of the ponies for continued safe driving.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The group is dependent on volunteers for all of its activities. We appointed a new Volunteer Manager at the AGM. This person is responsible for the support and training of volunteers.

The PR working party are responsible for raising the profile of the group in order to attract volunteers. Maintaining sufficient well trained volunteers is one the most challenging areas for the group. All of our volunteers are DRB checked.

We are recognised as a provider for Duke of Edinburgh Award credit.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

A successful season of driving after 2 years of disruption.

The achievement of all of the mandatory training and reviews prior to the start of the season.

A face to face Christmas Party and Quiz with an excellent attendance considering the difficulties faced by some of our members.

The attraction of 3 new drivers to the group.

Section E Financial review

Brief statement of the charity's policy on reserves

As the Group owns a driving pony it is essential that we maintain sufficient funds in reserve to ensure those regular costs can be covered. But also that there is an emergency fund, so the policy adopted is that ideally a minimum of 3 years of anticipated costs are kept as reserve – i.e.£6000.

Details of any funds materially in deficit

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Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is through fundraising – limited fundraising took place in 2022.

The expenditure has primarily been on the upkeep of the pony owned by the group who is essential to the functioning of the group.

Funds were also used for the First Aid training.

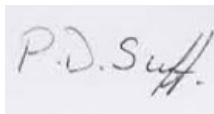
Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees




Signature(s)

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Full name(s) Penelope Suff

Penelope Suff	Hilary Lipscombe
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Position (eg Secretary, Chair, etc) Senior Coach

Senior Coach	
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Date

Joint Chair & Coach



Receipts and payments accounts

CC16a

For the period from	1st January 2022	To	31st December
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subs	120	-	-	120	-
Donations	290	-	-	290	-
Fundraising	112	-	-	112	-
Interest	14	-	-	14	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	537	-	-	537	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	537	-	-	537	-
A3 Payments					
Care of Pony	1,210	-	-	1,210	-
Equipment	255	-	-	255	-
RDA Membership and Insurances	852	-	-	852	-
Office and Marketing	652	-	-	652	-
Travel	41	-	-	41	-
Room Hire	341	-	-	341	-
Volunteer Training	697	-	-	697	-

		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	4,048	-	-	4,048	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	4,048	-	-	4,048	-
Net of receipts/(payments)	- 3,511	-	-	- 3,511	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	33,454	-	-	33,454	-
Cash funds this year end	29,943	-	-	29,943	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Acc (Current)	2,904	-	-
	Lloyds Acc (Savings)	27,039	-	-
		-	-	-
	Total cash funds	29,943	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use



Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Pony (Tinker)	Unrestricted	1,500	250
2 Lock Up Containers	Unrestricted	1,000	500
Portakabin (shared ownership)	Unrestricted	5,000	2,500
2 Carriages	Unrestricted	3,000	2,000
2 driving harness and gear for Tinker	Unrestricted	1,720	1,000
Set of radios	Unrestricted	550	400
Cones and sleeves	Unrestricted	340	250
Wheelchair clamps and driver harness	Unrestricted	470	350

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	

		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rowan Smith	10/31/2023
	Hilary Lipscombe	10/31/2023

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	January	2021		31st	December	2021

Section A Reference and administration details

Charity name Ceffyl Du RDA Driving Group

Other names charity is known by Ceffyl Du Carriage Driving for the Disabled Group

Registered charity number (if any) 1173383

Charity's principal address

45 Broome Path
 St Dials
 Cwmbran
 Postcode NP44 4ND

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Patricia C Waite	Chair		Membership of Ceffyl Du
2	Rowan Smith	Treasurer		A/a
3	Lauren Moffitt	Secretary		A/a
4	Mark Gibbons			A/a
5	Penelope Suff	Senior Coach		A/a
6	Bethanie Headworth			A/a
7	Lyn Horrocks	H & S & Safeguarding Officer		A/a
8	Amanda Say			A/a
9	Hilary Lipscombe			A/a
10	Susan Blair			A/a
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY MEMBERSHIP

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Ceffyl Du RDA Driving Group works as an independent charitable group within the umbrella of the Riding for the Disabled Association (RDA).

The RDA has an Induction process for new Trustees which we follow.

Initial Induction followed by training in Heath and Safety, Risk Assessment and Safeguarding is usually carried out annually. A number of courses are now offered on line by RDA and some coaches and volunteers have registered for them e.g.Safeguarding.

In 2021, once there was some flexibility on the Govt covid regulations RDA HQ set up a Road to Restart procedure which all groups were required to complete before meeting up. As we are based in Wales, where the regulations differed, this delayed our start up. In addition there were requirements to ensure pony fitness put in place.

The usual practical training, carried out annually plus RDA Green Card system – the training was held in June 2021.

First Aid Training – updates have not been held but are planned for April 29th 2022.

Our Trustee meetings were held via Zoom throughout 2021 in line with advice from RDA HQ.

No full AGM was held on the advice of RDA HQ as many of our members are

not able to access on line meetings. The Trustees sent out an agenda and then agreed the accounts and TAR via zoom and via a paper copy there was a review of all decisions agreed with members.

For the year 2020 the accounts and TAR were submitted in October.

Risk assessments are in place for activities and are reviewed annually

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote carriage driving as an opportunity for people with a disability to participate in this sport to benefit their health and well being.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In shaping our objectives for the year and planning our activities, the trustees have taken into consideration the Charity Commission's guidance on public benefit.

In order to make our activities accessible, apart from the provision of a suitable physical and social environment our policy is keep our costs as low as possible in order to provide opportunities for anyone who wishes to participate in our activities no matter what their income.

Zoom meetings continued during the periods of lockdown in 2021 which incorporated social and educational aspects. In addition, regular contact has been maintained with drivers and members by phone and a newsletter.

We usually have 5 main areas of activity:

Our prime activity is Carriage Driving for those with a disability including education/training both theory and practical, competition and display – we were able to drive twice during the 2021 season following a long period of preparation.

Activities outside of our weekly driving sessions such as holidays, visits and trips that relate to our main activity but offer a wide range of benefits beyond our core activity were not possible in 2021.

Fundraising activities in order to maintain the financial viability of the Group and allow the group to function effectively and within the expectations of our membership and wider community were not possible during 2021.

Public Relation activities that ensure we are a recognised part of the local and wider community (we are the only driving group in this region) were not possible during 2021.

Participation and support in joint projects and the activities of other local groups e.g. Green Meadow Community Farm and Green Wellies, Cwmbran were not possible during 2021.

In addition in line with our Constitution (4(2)) two of our Trustees are disabled members, one of whom is also a coach.

On going health checks and training of the ponies for continued safe driving took place.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The group is dependent on volunteers for all of its activities. We have a dedicated Volunteer Manager Role. This person is responsible for the support and training of volunteers. No-one was appointed to this role in 2021 following the death of the previous incumbent. A new appointment will have to be made in 2022.

The PR working party are responsible for raising the profile of the group in order to attract volunteers. Maintaining sufficient well trained volunteers is one the most challenging areas for the group. All of our volunteers are DBS checked.

We are recognised as a provider for Duke of Edinburgh Award credit.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Surviving despite a second year of regulations due to covid-19.

The maintenance of contact on a regular basis with group members via zoom, newsletter and phone contact.

The successful completion of the RDA Road to Restart in order to hold 2 driving sessions during the season.

A face to face Christmas Party and Quiz with an excellent attendance considering the difficulties faced by some of our members.

The attraction of 3 new volunteers to the group.

Section E Financial review

Brief statement of the charity's policy on reserves

As the Group owns a driving pony it is essential that we maintain sufficient funds in reserve to ensure those regular costs can be covered. But also that there is an emergency fund, so the policy adopted is that ideally a minimum of 3 years of anticipated costs are kept as reserve – i.e.£6000.

Details of any funds materially in deficit

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Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is through fundraising – no active fundraising took place in 2021.

A successful grant was acquired from PcW?

The expenditure has primarily been on the upkeep of the pony owned by the group who is essential to the functioning of the group. This has obviously had to continue through 2021 even though our activities were very restricted.

In addition there has been purchase of materials required for on line training and contact and postage for newsletter.

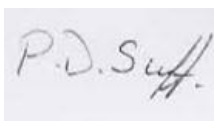
Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees




Signature(s)		
Full name(s)	Penelope Suff	Hilary Lipscombe

Position (eg Secretary, Chair, etc)	Senior Coach	Trustee and Coach
Date	11/03.2022	

Ceffyl Du RDA Driving Group

Summary of Accounts 1 Jan 2021 to 31 December 2021

Charity Number 1173383

Receipts

Subs	£0.00
Donations	£750.00
Interest on savings account	£3.22
Total Receipts	£753.22

Payments

Care of pony	£1,830.73
Equipment	£170.45
RDA membership and insurances	£800.78
Office and marketing	£992.40
Holiday and outings	£0.00
Room hire	£275.20
Other (Christmas Party Catering)	£25.00
Total Payments	£4,094.56

Net of Receipts / (Payments)	£3,341.34
Cash Funds last year end (2019)	£36,795.56
Cash Funds this year end (2020)	£33,454.22

Summary of Bank Accounts

R1 Account	£3,429.61
Savings Account	£30,024.61

In the 2020 accounting period, receipts of £2,134.67 have been rec
Payments of £5,917.31 have been made as outlined in the adjacent
Bank Accounts at end of 2020 stood at £35,021.39 in Savings and £:

orded into Ceffyl Du Accounts. This includes a donation from Usk Garc
: summary. This is 15% lower than last year while also including the £
1,774.17 in Current.

dens, a grant from Sports Fund and Gift Aid.

2,500 donation to Clywd Special Riding Centre, in memory of Philippa, to

support them during the unprecedented Covid times.

Accounts



Trustees' Annual Report for the period

From	Period start date			Period end date		
	1st	January	2020	31st	December	2020

Section A Reference and administration details

Charity name	Ceffyl Du RDA Driving Group
Other names charity is known by	Ceffyl Du Carriage Driving for the Disabled Group
Registered charity number (if any)	1173383
Charity's principal address	45 Broome Path
	St Dials
	Cwmbran
	Postcode NP44 4ND

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Patricia C Waite	Chair		Membership of Ceffyl Du
2	Rowan Smith	Treasurer		A/a
3	Lauren Moffitt	Secretary		A/a
4	Mark Gibbons			A/a
5	Penelope Suff	Senior Coach		A/a
6	Philippa Coales	Volunteer Manager	Jan 1 st – April 1 st 2020	A/a
7	Lyn Horrocks	H & S & Safeguarding Officer		A/a
8	Amanda Say			A/a
9	Hilary Lipscombe			A/a
10	Susan Blair			A/a
11	Bethanie Headworth			A/a
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY MEMBERSHIP

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Ceffyl Du RDA Driving Group works as an independent charitable group within the umbrella of the Riding for the Disabled Association (RDA).

Initial Induction followed by training in Heath and Safety, Risk Assessment and Safeguarding carried out annually. This has not been able to take place physically during 2020 but some of the courses are now offered on line by RDA and some coaches and volunteers have registered for them.

Practical training carried out annually plus RDA Green Card system – the training was not held in 2020

First Aid Training – updates have not been held in 2020.

RDA is now providing advice on the process of review of coaches, first aid training requirements etc. that has had to be delayed because of covid-19 restrictions and we will be abiding by the guidelines issued prior to restarting driving.

We are waiting for information from RDA regarding the legality of holding further Trustee meetings and an AGM via on line services.

For the year 2019 the accounts and TAR were submitted in August after agreement with the Trustees via a postal review.

Risk assessments are in place for activities and are reviewed annually

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote carriage driving as an opportunity for people with a disability to participate in this sport to benefit their health and well being.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In shaping our objectives for the year and planning our activities, the trustees have taken into consideration the Charity Commission's guidance on public benefit.

In order to make our activities accessible, apart from the provision of a suitable physical and social environment our policy is keep our costs as low as possible in order to provide opportunities for anyone who wishes to participate in our activities no matter what their income.

For the period of time from March to December 2020 in line with Government covid-19 regulations the group has not been able to meet physically. Instead zoom meetings have been held on a regular basis to incorporate social and educational aspects. In addition, regular contact has been maintained with drivers and members by phone and a newsletter.

We usually have 5 main areas of activity:

Our prime activity is Carriage Driving for those with a disability including education/training both theory and practical, competition and display – not possible from March to December 2020.

Activities outside of our weekly driving sessions such as holidays, visits and trips that relate to our main activity but offer a wide range of benefits beyond our core activity - not possible from March to December 2020.

Fundraising activities in order to maintain the financial viability of the Group and allow the group to function effectively and within the expectations of our membership and wider community - not possible from March to December 2020.

Public Relation activities that ensure we are a recognised part of the local and wider community (we are the only driving group in this region) - not possible from March to December 2020.

Participation and support in joint projects and the activities of other local groups e.g. Green Meadow Community Farm and Green Wellies, Cwmbran - not possible from March to December 2020.

In addition in line with our Constitution (4(2)) two of our Trustees are disabled members, one of whom is also a coach.

On going health checks and training of the ponies for continued safe driving.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The group is dependent on volunteers for all of its activities. We have a dedicated Volunteer Manager Role. This person is responsible for the support and training of volunteers. Sadly, Philippa Coales who was our Volunteer Manager died from covid-19 and a new appointment will have to be made from 2021. The PR working party are responsible for raising the profile of the group in order to attract volunteers. Maintaining sufficient well trained volunteers is one the most challenging areas for the group. All of our volunteers are DRB checked.

We are recognised as a provider for Duke of Edinburgh Award credit.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Prior to March 2020 -

Attendance of drivers and volunteers at the RDA South Wales Region anniversary celebrations at Pencoed, Bridgend in the presence of HRH Princess Anne, President of RDA.

Presentation of 4 drivers and some volunteers to Princess Anne at that event.

The award of the British Empire Medal (BEM) to Amanda Say for her services to charity and volunteer services. Amanda is a driver/coach and trustee of the group as well as holding other offices in RDA S Wales region.

Post March 2020 and implementation of covid-19 restrictions -

The maintenance of contact on a regular basis with group members via zoom, newsletter and phone contact.

Section E Financial review

Brief statement of the charity's policy on reserves

As the Group owns a driving pony it is essential that we maintain sufficient funds in reserve to ensure those regular costs can be covered. But also that there is an emergency fund, so the policy adopted is that ideally a minimum of 3 years of anticipated costs are kept as reserve – i.e.£6000.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is through fundraising – none took place in 2020.

A successful grant was acquired in September 2020 from Sport Wales Protect fund (covid related) towards the upkeep of the group pony.

The expenditure has primarily been on the upkeep of the pony owned by the group who is essential to the functioning of the group which has had to continue through 2020 even though we have not been driving, plus funding towards a trip for our members prior to 'lockdown'. We also contribute some expenses to the maintenance of a second pony loaned to the group.

In addition there has been purchase of materials required for on line training and contact and postage for newsletter.

The Trustees recommended to the group that in view of our secure financial situation, as a result of a savings account set up after an inheritance in 2018 by one of our previous members, we should donate an amount to Clwyd Special RDA Riding Centre. They were experiencing severe financial hardship as a result of closure due to covid-19 restrictions. We have held a number of holidays there in the past and benefited from their facilities.

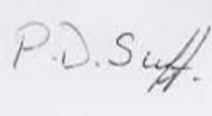
Section F Other optional information

We sadly have to record that 2 of our volunteer members died in 2020 as a result of covid-19. Philippa Coales was a Coach and Trustee and Gwynneth Bibby a supporter and guardian of one of our driver members. These deaths impacted enormously on the group.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of
the charity's trustees



Signature(s)		
Full name(s)	Penelope Suff	Hilary Lipscombe
Position (eg Secretary, Chair, etc)	Senior Coach	
Date	11/03.2021	Trustee and Coach



Receipts and payments account

For the period from	1st January 2020	To	31st December 2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Subs	125	-	-
Donations	855	-	-
Grant	874	-	-
Member Payments (Uniform)	268	-	-
Interest	13	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	2,135	-	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	2,135	-	-
A3 Payments			
Care of Pony	1,737	-	-
Equipment	246	-	-
RDA Membership and Insurances	823	-	-
Office and Marketing	69	-	-
Holiday and Outings	150	-	-
Room Hire	220	-	-
Donation & Gifts	2,672	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total	5,917	-	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	5,917	-	-
Net of receipts/(payments)	- 3,782	-	-
A5 Transfers between funds	-	-	-
AC Cash funds at year end	140,578	-	17/10/2021

Cash funds this year end 36,796 - -

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Lloyds Acc (Current)	1,774
	Lloyds Acc (Savings)	35,022
		-
	Total cash funds	36,796

(agree balances with receipts and payments account(s))

OK

Categories	Details	Unrestricted funds to nearest £
B2 Other monetary assets		-
		-
		-
		-
		-
		-

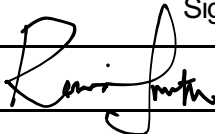

Categories	Details	Fund to which asset belongs
B3 Investment assets		

Categories	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Pony (Tinker)	Unrestricted
	2 Lock Up Containers	Unrestricted
	Portakabin (shared ownership)	Unrestricted
	2 Carriages	Unrestricted
	2 driving harness and gear for Tinker	Unrestricted
	Set of radios	Unrestricted
	Cones and sleeves	Unrestricted
	Wheelchair clamps and driver harness	Unrestricted

Categories	Details	Fund to which liability relates

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
	Rowan
	Hilary Lipscombe

173383

units

1st December 2020

CC16a



Total funds to the nearest £	Last year to the nearest £
125	-
855	-
874	-
268	-
13	-
-	-
-	-
-	-
2,135	-

-	-
-	-
-	-

2,135	-
-------	---

1,737	-
246	-
823	-
69	-
150	-
220	-
2,672	-
-	-
-	-
-	-
5,917	-

-	-
-	-
-	-

5,917	-
-------	---

- 3,782	-
-	-
40,578	-

36,796	-
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od

Restricted funds to nearest £	Endowment funds to nearest £
-	-
-	-
-	-
-	-

OK

Restricted funds to nearest £	Endowment funds to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
1,500	500
1,000	800
5,000	3,500
3,000	2,000
1,720	1,300
550	500
340	300
470	390

Amount due (optional)

When due (optional)

-	
-	
-	
-	
-	

Name	Date of approval
Smith	17/10/2021
scombe	17/10/2021