

# ANTOIN AKPOM ACHIEVEMENTS FOUNDATION

England & Wales · Charity number 1173362

## Details

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|             |   |
|-------------|---|
| Other names | ANTOIN AKPOM ACHIEVEMENT FOUNDATION, AAA STRIKE 4 SUCCESS |
| Status      | Registered  |
| Legal form  | CIO   |
| Registered  | 2017-06-12  |
| Register    | <a href="#">View on the Charity Commission register</a>   |

## Contact

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|         |  |
|---------|--|
| Address | Room 011<br>Neighbourhood Fosse Centre<br>Mantle Road<br>Leicester<br>LE3 5HG      |
| Phone   | 07984309776  |
| Email   | <a href="mailto:cheryl.aaafoundation@gmail.com">cheryl.aaafoundation@gmail.com</a> |
| Website | <a href="http://www.aaa4success.co.uk">www.aaa4success.co.uk</a>                   |

## Activities

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**Objects:** (1) TO ACT AS A RESOURCE FOR CHILDREN AND YOUNG PEOPLE UNDER THE AGE OF 26 YEARS WHO LIVE IN UNITED KINGDOM, PRIMARILY WITHIN LEICESTERSHIRE & LONDON, REGARDLESS OF GENDER, ETHNICITY, BELIEF, STATUS, OR CIRCUMSTANCES, BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING EVENTS AND PROGRAMMES OF ENTREPRENEURIAL, ARTISTIC AND OTHER ACTIVITIES AS A MEANS OF: (A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE, RESPONSIBLE AND SUCCESSFUL INDIVIDUALS; (B) RELIEVING UNEMPLOYMENT (2) FOR THE PUBLIC BENEFIT TO PROMOTE AND ASSIST THE EDUCATION (INCLUDING SOCIAL, PHYSICAL AND EMOTIONAL TRAINING) OF YOUNG PEOPLE UNDER THE AGE OF 26 IN THE UNITED KINGDOM, PRIMARILY LEICESTERSHIRE & LONDON (3) TO DEVELOP THE CAPACITY AND SKILLS OF YOUNG PEOPLE UNDER THE AGE OF 26 OF THE SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES OF UNITED KINGDOM, PRIMARILY LEICESTERSHIRE & LONDON, IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY AND HELP MEET THEIR NEEDS, MAXIMIZE THEIR POTENTIAL, AND TO INTEGRATE POSITIVELY AND PARTICIPATE MORE FULLY IN SOCIETY. (4) THE PROMOTION OF SOCIAL INCLUSION FOR THE PUBLIC BENEFIT AMONGST YOUNG PEOPLE BETWEEN THE AGES OF 16 TO 25 YEARS OF AGE WHO ARE EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OR MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; RACE; GENDER; POOR EDUCATIONAL OR SKILLS ATTAINMENT; DISABILITY; ETHNIC

**Activities:** The charity delivers programmes uniquely tailored to specifically tackle those who are: Having difficulties adjusting to changes and new environments Easily influenced by peer pressure Early intervention to prevent being at risk At risk of falling into crime Showing signs of indulging in criminal activities Victim Awareness School Intervention programs Award Events

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Economic/community Development/employment
- **Who:** Children/young People

## Geography

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- Throughout England

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-04-06 | £48,231 | £48,231     | -      | -         |
| 2024-04-06 | £42,261 | £41,802     | -      | -         |
| 2023-04-06 | £42,721 | £36,830     | -      | -         |
| 2022-04-06 | £4,712  | £4,187      | -      | -         |
| 2021-04-06 | £21,677 | £20,990     | -      | -         |

## Trustees

| Name                 | Role | Appointed  |
|----------------------|------|------------|
| Alyce-Ellen Barber   |      | 2025-01-05 |
| Brian Simmonds       |      | 2025-01-05 |
| CHARLENE ODURO-MENSA |      | 2017-06-12 |
| CHERYL ARMATRADING   |      | 2017-06-12 |
| DENNY ARMATRADING    |      | 2017-06-12 |
| LIANNE MURRAY        |      | 2017-06-12 |

**ANTOIN AKPOM ACHIEVEMENTS FOUNDATION**

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# Accounts

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# AntoinAkpom Achievements Foundation Trustee Report 2024 - 25



Charity Reg. No. 1173362





## Trustees Report: 2024 – 2025

Dear All,

The trustees of the Antoin Akpom Achievements Foundation are humbled and inspired by the incredible progress we have achieved together over the past year. Your unwavering support has been instrumental in enabling us to deliver impactful programs, furthering meaningful collaborations, and uplift those in need within our community.

The past year has been a testament to the strength of unity and shared purpose. Among the many highlights which includes the charity having two new trustees Alyce-Ellen Barber, Brian Simmonds, along with engaging Dr Winston George Ellis MBE as the charity Honourable Ambassador. Our AAA Foundation Award Event stands out as a poignant moment of connection and celebration. We were honoured to present Mohammad Ali Jr. with a Lifelong Legacy Award on behalf of his late father, the Honourable Mohammad Ali Senior, in the presence of members of Malcolm X's family from The Malcolm X Foundation. This event was not just a celebration of legacy but also a powerful reminder of the importance of community-driven action and resilience.

Financially, we have secured funding from four different agencies, including the Community Lottery Fund, The Office of The Police Crime Commissioner, the Community Leadership Fund, and the Martin Trust. This funding, totaling **£42,278.00**, has been a lifeline, enabling us to provide essential support to individuals and families grappling with the economic challenges of our time.

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Our collaborative efforts have been central to our success. This year, we proudly partnered with Gateway College, Highfield Community Centre, Wesley Hall, Gartree Wellbeing, Leicestershire Cares, Big Inclusion Group, Violence Reduction Network (VRN), Outspoken, Golden Token, and Karl in the Community. Together, we have expanded our reach, delivering programs and workshops that have empowered individuals, strengthened bonds, and inspired hope.

As we look to the future, our mission remains steadfast: to create opportunities, provide support, and foster resilience within our community. This work would not be possible without your continued belief in our vision and your generous contributions of time, resources, and goodwill.

Thank you for being an integral part of our journey. We invite you to stay connected with us, join our initiatives, and share in the impact we are making together. Let us continue to build a brighter future, one step at a time while we move forward into 2025

With heartfelt gratitude,

AAA Foundation Trustees

**Antoin Akpom Achievements Foundation**

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## Overview

The AAA Foundation made significant strides in 2024, securing several key funding grants and successfully delivering a wide range of impactful projects and events. With a total of approximately £42,278 in funding from organisations such as the Office of The Police & Crime Commissioner, Community Fund Lottery, Community Leadership Network, and the Martin Trust, the foundation was able to support and engage communities through numerous initiatives.

## Key Achievements and Impact:

1. **Funding and Support:** The AAA Foundation successfully obtained grants totalling **42,278** from the following organisations:

- OPCC (Office of the Police and Crime Commissioner) - **Metamorphosis & Anti-Social Behaviour Projects**  
£20,000.00
- Community Lottery Fund - £19,778.00
- Community Leadership Network - £500.00
- Martin Trust - £2,000.00

### Other Income:-

|  |           |
|--|-----------|
| Gateway College                                      | £385.00   |
| Raffle ticket/charity lottery/donation/bank interest | £568.26   |
| Award event ticket revenue                           | £5,000.00 |

**Total** **£48,231.26**

Bank Balance as of December 19<sup>th</sup> 24 £27,062.70  
Bought forward to 2025



These funds enabled the foundation to carry out its community-driven projects and initiatives, with remaining funds to be carried forward to 2025.

## 2. Community Trips & Outreach:

- **Liverpool and Brixton Trip:** Organised educational trips for 17 young people aged 11-17, where they visited cultural and historical sites, further enhancing their understanding of African and Caribbean heritage.
  - **Homeless Safe Spaces Project:** Supported 50 young people aged 18-30, providing safe spaces for vulnerable individuals to gather, receive support, and access resources.
  - **Camping Trip:** Engaged 27 participants (20 children and 7 adults) in a camping trip aimed at fostering community cohesion and providing outdoor activities
  - **Christmas Dinner for Homeless:** Hosted a Christmas dinner for 20 individuals, where each person received gift bags containing toiletries and other essential items.
  - **Christmas Party:** Organised a festive event for 31 adults and 50 children (ages 10-20), where 50 Christmas presents were given to children and gift bags were provided to parents.
- Community Support:** Throughout the year, the foundation provided **clothing and toiletries** families facing financial difficulties, ensuring they received essential support.



Gift Giving: 50 Christmas presents were distributed to children, and gift bags were given to parents during the holiday season, ensuring that families had a brighter holiday season.

### 3. Projects & Workshops Delivered:

- **Knife Crime Intervention:** This program provided vital support and guidance through drama-based interventions in London, tackling the complex issues of knife crime and its impact on young people. along with delivering workshops at Gateway College, Leicester, Tresham College, Wellingborough, and hosting an anti-knife crime campaign with Quinton Green of MMAP in Northampton.

**Knife Crime Intervention Drama Project “Knife on the table” in London:** Collaborated with other organisations “Something Underground to address youth violence through educational drama projects

- **Parliament Youth Workshop:** Working in Collaboration with Golden Token Community Hub Engaging youth with the political process, the workshop provided insight into parliament, encouraging active citizenship and political awareness.

Vibes displayed at The Haymarket Leicester that showcased their talents and fostered community engagement through the arts.

- **Heritage Project:** Engaged 300 children, young people, and 5 adults in exploring and learning about cultural heritage, focusing on African and Caribbean roots, with a particular highlight on visiting the Liverpool Slave Museum.



AAA Foundation, in collaboration with Highfields Community Centre, organised a memorable trip for 17 children to Skegness. The day introduced the children, many from Asian, African, and Eastern European backgrounds to a quintessential British seaside experience. Activities included enjoying fish and chips, joy rides, and exploring the beach, fostering cultural understanding and shared joy. This initiative provided a unique opportunity for the children to connect, creating cherished memories while embracing British seaside traditions.

- **Metamorphosis Project:** Focused on year six pupils transitioning into secondary school, this program helped ease the change by providing them with tools for coping with the emotional and academic challenges of transition.
- **Arts & Crafts at Wesley Hall and Highfield Community Centre:** Creative sessions were organised for various age groups, promoting expression and skills development in local communities.
- **Art Exhibition:** A creative platform was provided for local artists, with an exhibition included cultural art pieces created by young people from Sensational Vibes displayed at The Haymarket Leicester that showcased their talents and fostered community engagement through the arts.

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- **Cultural Arts & Crafts – Sacred Heart Academy**

The workshop fostered creativity, collaboration, and cultural exchange, celebrating diversity and unity within the classroom. Through crafting flag-inspired bracelets and sharing stories about their traditions, the children gained a deeper understanding of one another's cultural backgrounds. The exchange of bracelets symbolised mutual respect, strengthening their sense of community and appreciation for the rich diversity among their peers.

- **Cultural Markets:** These events celebrated diverse cultures through food, music, and crafts, strengthening community ties and fostering cultural understanding.



- **Windrush Storytelling:** This project celebrated the stories and experiences of the Windrush generation, ensuring that their contributions to British society were recognised and honoured.
- **Safe Spaces Project:** This initiative created safe spaces for vulnerable community members, particularly young people, to engage in open discussions and receive support.
- **Wellbeing Programs:** Focused on mental health and wellness, these initiatives aimed at improving emotional resilience and overall wellbeing among participants.

4. **The Highlight Event: AAA Foundation Awards:** The AAA Foundation Awards were a standout event, recognising the achievements of young people and community members throughout the year. The awards ceremony included:

- Presenting trophies to children and young people across Leicester who had excelled in various fields.

A special highlight was the presentation of the **Life Long Legendary Award to Muhammad Ali Junior**, on behalf of his father, the Legendary Muhammad Ali Senior. This was a momentous occasion that honoured both Ali's legacy and his family's contributions.

The foundation also had the privilege of meeting **Malcolm X's family** through the **Malcolm X Foundation**, celebrating the ongoing impact of their work and legacy.



## Challenges - Antoin Akpom Achievements (AAA) Foundation in 2024

While the AAA Foundation experienced significant success in 2024, several challenges were encountered during the year:

- 1. Funding Limitations:** Despite securing key grants, the foundation faced challenges in managing financial constraints. Although the £42,278.00 funding was substantial, it was often stretched across multiple projects, requiring careful budget management and prioritisation. Some initiatives had to be scaled down or modified to ensure resources were used effectively.
- 2. Logistical and Coordination Difficulties:** The coordination of various projects, workshops, and events across multiple locations (such as Leicester, London, and other community centres) proved complex. Ensuring smooth communication between all stakeholders, including volunteers, participants, and partner organisations, required extensive planning and flexibility.
- 3. Volunteer Management:** Engaging and retaining volunteers presented challenges, particularly with fluctuating availability. With only 20 volunteers, the foundation was often reliant on a small team, which meant that many individuals had to take on multiple roles, leading to potential burnout and difficulty in maintaining consistent support across all initiatives.
- 4. Community Outreach and Engagement:** Reaching and engaging certain vulnerable or hard-to-reach communities posed a challenge. Despite efforts in outreach, some individuals and families were reluctant to participate in certain programs, particularly those addressing sensitive issues like knife crime or mental health, due to stigma or fear of judgment.



5. **Adapting to Changing Needs:** The needs of the community, particularly in relation to mental health and youth violence, evolved throughout the year. The foundation had to be adaptable and responsive, often adjusting the focus of its initiatives mid-year to address emerging concerns or changing circumstances, such as the ongoing impact of the pandemic on community well-being.
6. **Collaborative Efforts:** While collaborations with other organisations were essential, aligning different organisational priorities and schedules sometimes led to delays and complications. Working across different sectors (e.g., education, health, arts) required continuous alignment to ensure the success of joint projects.
7. **Event Management Complexities:** Organising large-scale events, such as the AAA Foundation Awards, required significant coordination and attention to detail. Securing guest appearances, managing logistics, and ensuring the smooth execution of the event presented challenges, especially when dealing with high-profile figures like Muhammad Ali Junior and the Malcolm X family.

Despite these challenges, the AAA Foundation demonstrated resilience and resourcefulness, ensuring the continued success of its programs and maintaining strong community relationships throughout 2024.



## Conclusion

AAA Foundation's work in 2024 has had a profound impact on the Leicester community and beyond, fostering education, cultural understanding, community support, and empowerment. The foundation remains committed to supporting those in need and continuing to deliver essential services to vulnerable groups.

Looking forward to 2025, the AAA Foundation plans to build on this success by expanding its reach, enhancing current projects, and continuing to strengthen partnerships with other organisations. The foundation is focused on addressing critical community issues, particularly around youth violence, homelessness, mental health, and cultural education.

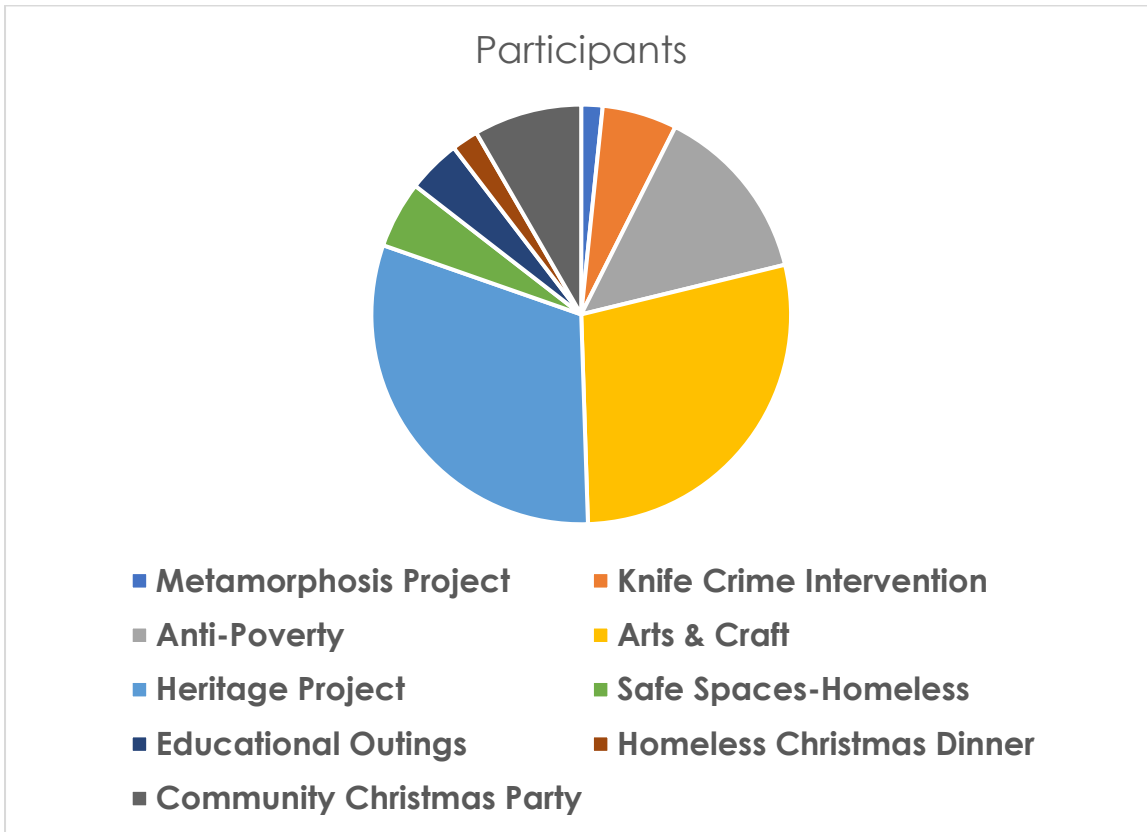


## Summary of Outreach Numbers

- **Metamorphosis Project:** 16 children aged 11 years.
- **Knife Crime Intervention Project:** 40 young people aged 16-18 years.
- **Knife Crime project London:** 16 children 11yrs – 16yrs
- **Anti-Poverty Project:** Supported 134 individuals 44 adults 90 children and young people
- **Arts & Crafts Project:** 120 children Sacred hearts Academy, 30 children Highfields Community Centre, 40 Children Wesley Hall, 20 children Haymarket
- **Heritage Project:** 300 children and young people aged 10-20 years, and 5 adults aged 60+.
- **Art Exhibition:** Participants - 20 Children Sacred Heart Academy, 5 children Highfields Community Centre, 10 other and 30 visitors from the public
- **Homeless Safe Spaces Project:** 50 young people aged 18-30 years.
- **Camping Trip:** 27 participants 20 children aged 11-15 and 7 adults).
- **Homeless Safe Spaces Christmas Dinner:** 20 attendees, all received gift bags.
- **Liverpool and Brixton Trip:** 40 young people aged 11-17 years.
- **Christmas Party:** 31 adults and 50 children aged 10-20 years.



## Summary of Outreach Numbers





Community Support Project – Giving World Goods to the value of £10,377.75

| <b>Number of people items distributed to</b> | <b>Value of £</b>        |
|--|--------------------------|
| 3,954  | £10,377.75               |
|  |                          |
| <b><u>Total Value</u></b>                    | <b><u>£10,377.75</u></b> |

### Other

| <b>Description</b>              | <b>Amount</b>         |
|---------------------------------|-----------------------|
| Charity Lottery                 | £41.00                |
| Donation/<br>fundraising/Raffle | £<br>480.00           |
| Bank Interest                   | £47.26                |
|                                 |                       |
| <b>Total</b>                    | <b><u>£568.26</u></b> |



## OPCC FUND – Metamorphosis Project £10,000.00

| Description  | Amount                   |
|--|--------------------------|
| Management Cost  | £1,000.00                |
| Travel cost for coordinator<br>Wellingborough -<br>Leicester | £900.00                  |
| Equipment  | £200.00                  |
| Project Mobile Phones  | £500.00                  |
| Design & Print Journals                                      | £250.00                  |
| Project Staff Cost   | £4,500.00                |
| Specialist Trainer   | £300.00                  |
| Project Evaluation   | £200.00                  |
| Media/Marketing  | £150.00                  |
| Activities   | £2,000.00                |
| <b>Total</b>   | <b><u>£10,000.00</u></b> |



## OPCC Fund – Anti-Social Behaviour Project £10,000.00

| Description  | Amount                   |
|--|--------------------------|
| Management Cost  | £1,000.00                |
| Travel cost for coordinator<br>Wellingborough -<br>Leicester | £900.00                  |
| Equipment  | £225.00                  |
| Resources –<br>Journal/Stationery                            | £380.00                  |
| Activities/Participant<br>Pathway                            | £1,000.00                |
| Lead Trauma mentor   | £1,000.00                |
| Mentor   | £750.00                  |
| Workshop Facilitator   | £375.00                  |
| Head Football Coach  | £500.00                  |
| Assistant Football Coach                                     | £375.00                  |
| Specialist<br>Coach/Entrepreneur                             | £1,500.00                |
| Marketing  | £120.00                  |
| Project Space Hire   | £1,875.00                |
| <b>Total</b>   | <b><u>£10,000.00</u></b> |



## Gateway College - Knife Crime Intervention Project - £385.00

| Description              | Amount                |
|--------------------------|-----------------------|
| Staff Cost - Facilitator | £385.00               |
| <b>Total</b>             | <b><u>£385.00</u></b> |

## Community Leadership Network Fund – Award Event £500.00

| Description                                     | Amount                |
|---|-----------------------|
| Trophies for children various schools           | £250.00               |
| Travel cost for photographer to various schools | £250.00               |
| <b>Total</b>                                    | <b><u>£500.00</u></b> |



## Martin Trust – Award Event £2,000.00

| Description                               | Amount                  |
|---|-------------------------|
| Volunteer Expenses                        | £500.00                 |
| Trophies nominees                         | £350.00                 |
| Young Persons Coms                        | £200.00                 |
| Tickets for 30 young people – award event | £750.00                 |
| Nominee Brochures                         | £150.00                 |
| Travel fare                               | £50.00                  |
| <b>Total</b>                              | <b><u>£2,000.00</u></b> |



## Community Lottery Fund - £19,778.00

| Description         | Amount                   |
|---------------------|--------------------------|
| Safe Space Hire     | £1,278.00                |
| Staff               | £15,000.00               |
| Volunteer Expenses  | £500.00                  |
| Offsite Visits      | £1,500.00                |
| Refreshments        | £1,000.00                |
| Stationery Resource | £500.00                  |
| <b>Total</b>        | <b><u>£19,778.00</u></b> |



## AAA Foundation Award Event -Ticket Revenue - £5,000

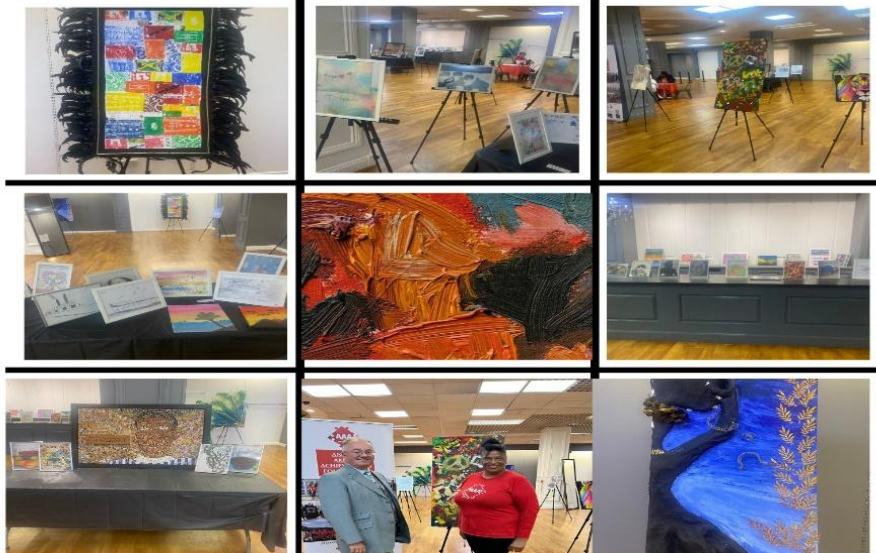
| Description                              | Amount                  |
|--|-------------------------|
| Nominee Trophies                         | £550.00                 |
| Venue Decor                              | £914.30                 |
| Table Centre Pieces                      | £103.00                 |
| Crockery Hire                            | 435.60                  |
| Catering                                 | £2047.50                |
| Volunteer Involvement Fee                | £500.00                 |
| Artists travel cost                      | £60.00                  |
| Accommodation                            | £201.60                 |
| Event Administrator                      | £1,009.00               |
| Volunteer Uniform(Glove, Ties, Shirts)   | £108.54                 |
| Cheryl/Volunteer Taxi Cost event evening | £111.95                 |
| Coordinator Travel Cost                  | £60.00                  |
| Nominee Brochures                        | £150.00                 |
| Video/Photographer                       | £200.00                 |
| DJ                                       | £150.00                 |
| <b>Security</b>                          | £90.00                  |
| <b>Total</b>                             | <b><u>£6,691.49</u></b> |



# AAA Foundation Christmas Party



# AAA Foundation Art Exhibition



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# AAA Foundation Camping Trip



# AAA Foundation Arts



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# AAA Foundation Metamorphosis project



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# A SPECIAL THANK YOU FOR SUPPORT TO AAA FOUNDATION THROUGHOUT 2024



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**ANTOIN AKPOM ACHIEVEMENTS FOUNDATION**

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# Accounts

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## Trustees Report: 2023 – 2024

Dear All,

The AAA Foundation Trustees extend our heartfelt appreciation for your unwavering support throughout the year as we embarked on a journey of remarkable endeavors.

The year 2023-2024 commenced at a deliberate pace but gained momentum as we successfully initiated and delivered various workshops, projects, and events. A significant highlight was the relocation to our new registered office in Fosse Ward (Rm 011, Fosse Neighbourhood Centre, LE3 5HG), a move that brought excitement and marked a positive change for our organization.

Financially, the charity experienced growth in income revenue streams. We secured funding from six different agencies, including the Big Lottery, Leicester City Council Ward Funding, Toys Trust, Office of Police and Crime Commissioner (OPCC), Heritage Fund, and NHS. These sources, combined with funds raised through fundraising events and generous donations from supporters, amounted to a total of **£42,261.90**. This financial support empowered us to continue providing assistance to community members facing challenges during the economic crisis.

Our initiatives during this period included upskilling workshops, intervention and prevention workshops, Football and the Anti-Poverty Projects. The latter involved offering nutritious hot meals, clothing, toiletries, and signposting support from March to September. Although the hot meal section of the project

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concluded, we sustained the provision of essential items and dry food to our service users. The Anti-Poverty Project enabled us to support 100 individuals made up of families and single people, along with 50 refugees and asylum seekers. We were also able to engage five new volunteers. Our initial target was to work with 20 participants, however the demand for our service in the community rapidly exceeded way beyond our expectation. The number of participants on the Anti-poverty project does not include the 13,408 service users who received items given away over the year that was received from Giving World.

Beyond the Anti-Poverty Project, we successfully executed other projects/workshops, such as the AAA Foundation Football Group, Visual Arts Exhibition, Arts & Crafts, and a Parliament Education Workshop visit in Westminster. Our services reached a broad spectrum of the community, serving no fewer than 853 people throughout the year. This included families, individuals, children, young people, and the homeless.

Collaboration played a pivotal role in our outreach efforts, and we forged partnerships with various community organizations, educational institutions, and support groups. Notable collaborations included work with Gateway College, Highfield Community Centre, Leicestershire Cares, Big Inclusion Group, Jenny Baby Community Group, Unlimited Possibilities CIC, Violence Reduction Network (VRN), KCVS, Team Hub, Outspoken, (MLSS) Midland Langar Seva Society, Feedo Needo, Karl in the Community, Demonfont University, Nottingham University, Scholars School, and Comfort Centre.

We also expanded our network with support organizations, such as Giving World and Inkind Direct, who generously contributed to our mission through donations of items and clothing.

An annual highlight for our charity was the AAA Foundation Award Event. This year, the event celebrated Antoin's 10th Anniversary and was attended by VIP guests, including Police Commissioner Rupert Matthews, Chief Constable Rob Nixon, Lord Mayor Dr Susan Barton, Lady Mayoress Dr Marie Weston, High

Bailiff/Leicester Conservative Leader Cllr Deepak Bajaj, and British Hollywood Actor Dr Winston George Ellis.

Hosted at Winstanley House Leicester, the event brought together 150 guests from across the Midlands and London. Forty nominee winners, nominated by the community, were presented awards in various categories, creating a memorable occasion for all involved.

The trustees express sincere gratitude for the public's continued support and eagerly anticipate progress in 2023-2024.

Yours faithfully,  
Antoin Akpom Achievements Foundation Trustees

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## **Projects / Workshops**

- Intervention & Prevention Knife Crime Project
- Anti-Poverty Project
- Well-Being Project
- Football Project
- Arts & Crafts Workshops
- Heritage Project
- Parliament Education Visit/Workshop

## **Events**

- AAA Foundation Award Event
- AAA Foundation Arts Exhibition
- Antoin Akpom Memorial Event

## **Survey**

- NHS Young Voices Survey

## **Support Partnerships**

- Leicester/shire Police Commissioner Department
- Violent Reduction Network
- Leicester City Council
- Funk Academy
- Print Vision
- The Trophy Parlour
- Outspoken
- Highfield Community Centre
- Leicestershire Cares

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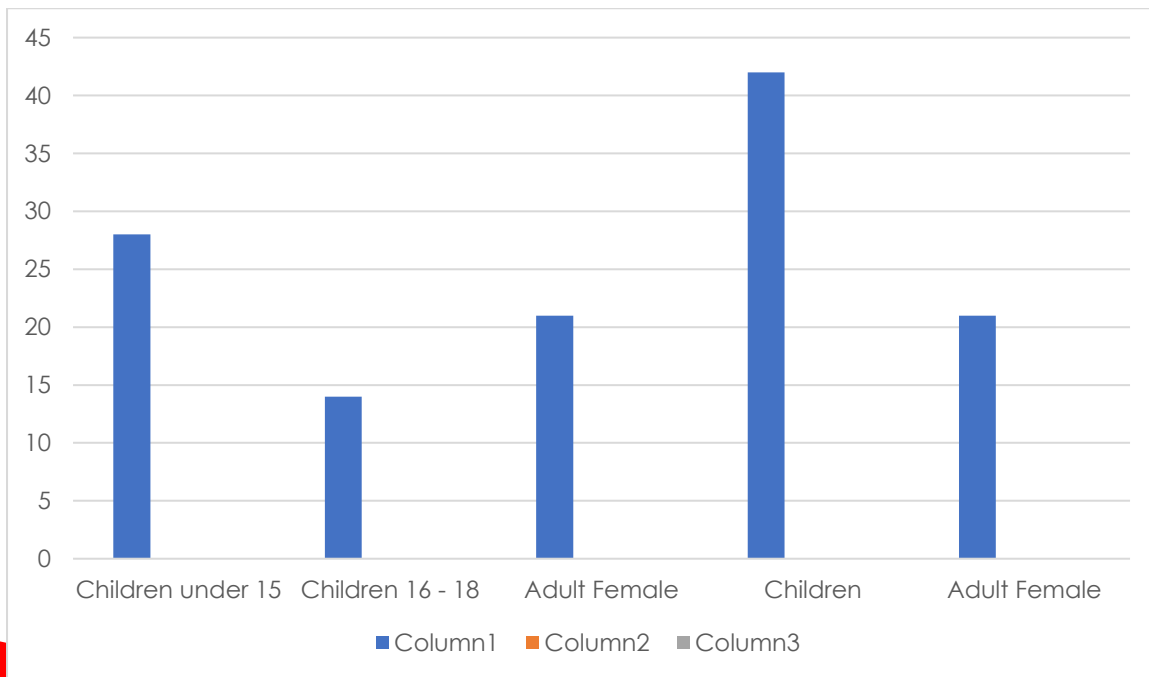
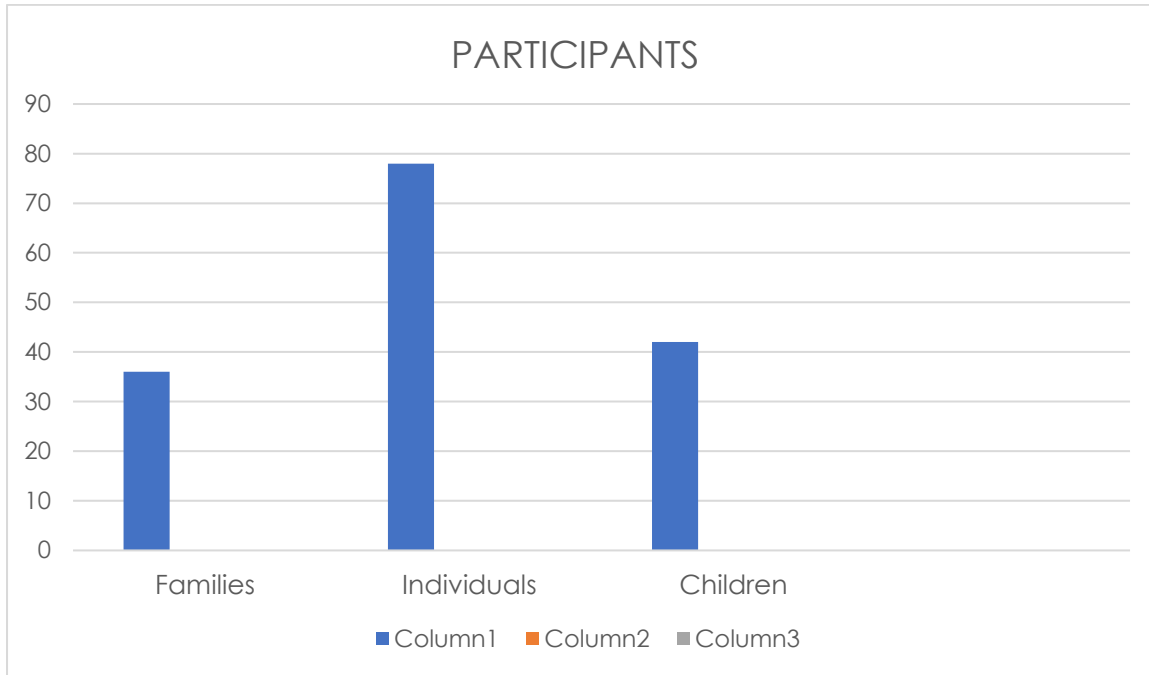
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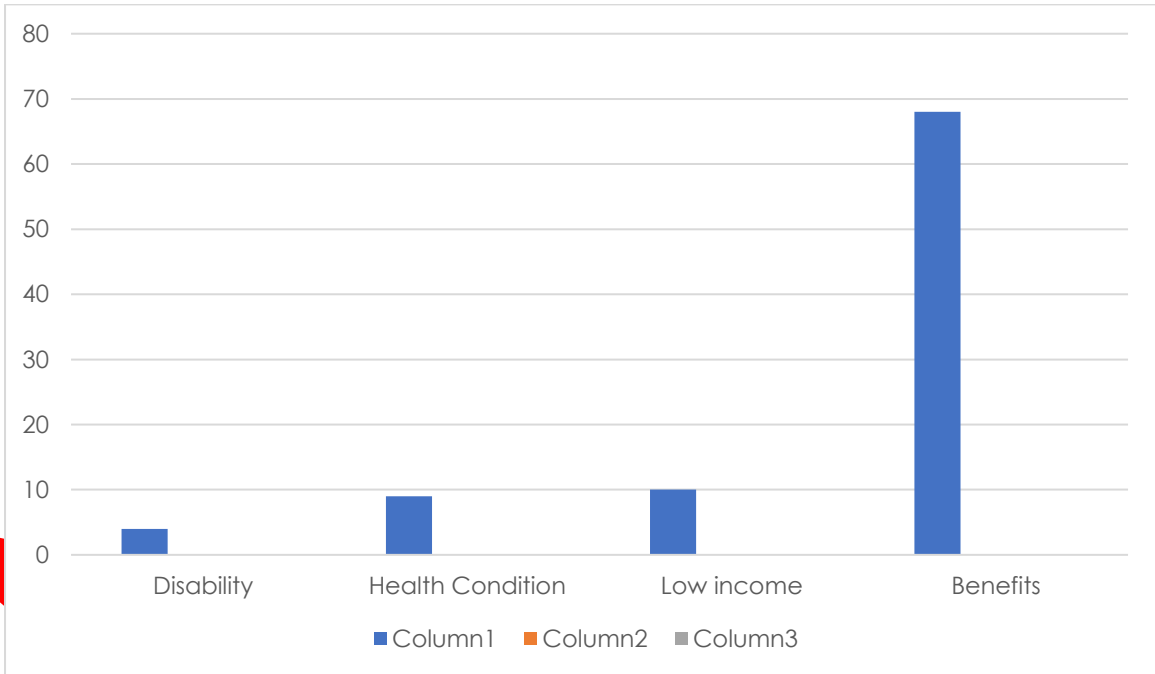
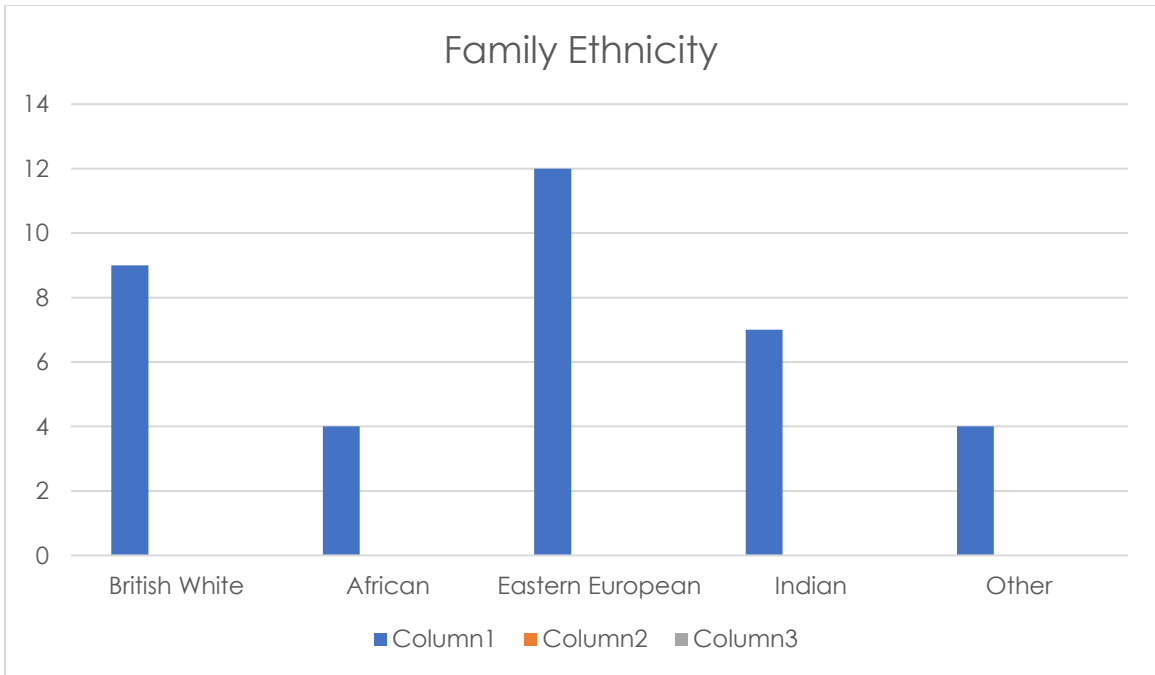
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# Anti-Poverty





## Feedback

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A goodwill message for AAA foundation:

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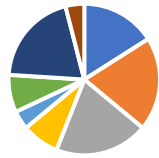
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## AAA Football Group

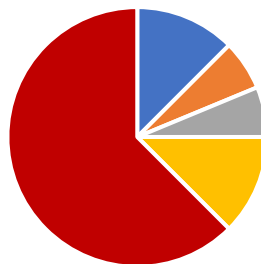
AAA Foundation engaged Michael Bown of Big!nclusion Group to coach our under 14yrs Football Group. Project ran from July 23 – December 23. The project is part of our Knife Crime Intervention and Prevention program, to deter children from getting involved in crime and anti-social behaviour. Area for delivery of this project – **Beaumont Leys**

### Domestic Diversity



- Single Parent Household
- Low Income Household
- Using Foodbanks
- Parents on Safeguarding List
- Protected accommodation due to DV
- Working two jobs to make up income

### Cognitive Diversity



- ADHD
- Severe Autism
- Severe Anger Management
- School Truancy
- Other

## Feedback

### **Carla – 3 of her children attended the project.**

Hi Mikey, here's some feedback you asked for regarding football. Due to my children taking part they have finally put down technology and are getting out playing sport and mixing with other children.

They are more active and so this has helped them gain more stamina and are all round much better children.

They all say you are a brilliant coach and that you really take time out to get to know them as people not just as players.

They really enjoy football, and they just hope that it carries on in the future.

A huge thank you, to you for taking the time out to spend it in all weathers with the children.

### **Kate – One of her children attended the project.**

Hi Mikey, just giving you my views on the football sessions, For starters I would like to give you a massive thank you for your time and dedication to the group of children, you're a total star, all the children look up too you.

When Brooke first started, she hated sports, ever took an interest in football at all, but I made Brooke join so she could have some outside socialising time with other young people.

Now Brooke has found her place in football!!! And loves being a goalkeeper, which is amazing to see, and that's all down to your hard work Mikey, once again thank you for everything, Kate

### **Michelle – one of her children attended the project.**

The football program is so important for children like Chay who really isn't interested in anything at the moment, being quite silly at school and has that can't be bothered attitude (and very easily

could go down the wrong path) but Chay is engaged, focused and most importantly enjoys these sessions, Mikey you help me also so much by having these chats with Chay trying to steer him in the right direction& help guide Chay.

Chay respects Mikey and I feel is taking in what is being said. obviously, it's also good for Chay to get the exercise and being part of a team is good for Chay's social skills too. It's not just good for Chay I have to say I really like being part of this & coming along to the sessions.

## Income & Expenditure 2023 - 2024

| FUNDING BODY           | PROJECT                          | AMOUNT    |
|------------------------|----------------------------------|-----------|
| The Big Lottery        | Knife Crime Action Project       | £9,980.00 |
| Leicester City Council | Anti Poverty Project             | £4,755.00 |
| OPCC                   | AAA Foundation Memorial Event    | £1,922.00 |
| National heritage      | Heritage Project                 | £9,820.00 |
| Leicester City Council | Ward Funding                     | £1,500    |
| Toys Trust             | Toys – Anti Poverty Project      | £1,000.00 |
| NHS                    | NHS young voices survey campaign | £2,500.00 |

**Total Funding**

**£31,477.00**

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## The Big Lottery – Community Fund - £9,980.00

| <b>Item</b>  | <b>Description</b>  | <b>Amount</b>    |
|--------------|---|------------------|
| Catering     | Second phase<br>Anti Poverty<br>Project –<br>providing hot<br>meals | £2,365.00        |
| Decorating   | Office &<br>workshop  | £1,660.00        |
| Furniture    | Storage boxes,<br>table, chairs,<br>projector, office<br>equipment, | £3,960.00        |
| Activities   | Football, Art<br>Exhibition &<br>outings                            | £1,995.00        |
| <b>Total</b> |   | <b>£9,980.00</b> |

## Leicester City Council – Anti- Poverty Project - £4,755.00

| Item               | Description                                     | Amount           |
|--------------------|---|------------------|
| Space hire         | Woodgate Resource Centre (subsidy) 45 weeks @£5 | £225.00          |
| Meals              | Equipment community take-away 40 meals a week   | £1,800.00        |
| Staff Cost         | 3 hrs of staff @£13 per hour x 45 weeks         | £1,755.00        |
| Travel             | Trave cost for staff @£15 per day x 45 weeks    | £675.00          |
| Project Management | 20hrs   | £300.00          |
| <b>Total</b>       |   | <b>£4,755.00</b> |

## OPCC FUND – AAA Memorial Event - £1,922.00

| Item  | Description  | Amount           |
|---|--|------------------|
| Catering (Food & Drinks) Disposable cups, plates, cutlery | Food for guests                                    | £650.00          |
| Printing  | Logo/slogan warm up tops for Nirvana FB Team – AAA | £270.00          |
| Video & Photography                                       | Capturing the event                                | £200.00          |
| Marquee   | Event Tent   | £300.00          |
| Memorabilia   | Anniversary bows & candles                         | £102.00          |
| Hosting cost  | Cost for Nirvana FB                                | £400.00          |
| <b>Total</b>  |  | <b>£1,922.00</b> |

## National Heritage - £9,820.00

| Item               | Description                                   | Amount           |
|--------------------|---|------------------|
| Volunteer Expenses | Travel Cost                                   | £650.00          |
| Venue Hire         | Various Workshops                             | £1,200.00        |
| Project Resource   | Laptop, activities costs                      | £3,890.00        |
| Transport          | Transport costs to education trips            | £780.00          |
| Printing           | Leaflets, posters, event information          | £500.00          |
| Event cost         | Workshops & visits, presentation & evaluation | £2,800.00        |
| <b>Total</b>       |   | <b>£9,820.00</b> |

## Ward Funding - £1,500.00

| Item               | Description                 | Amount           |
|--------------------|-----------------------------|------------------|
| Volunteer expenses | Travel costs                | £500.00          |
| Volunteer Training | Workshops for hosting event | £250.00          |
| Refreshments       | Volunteer meal at event     | £250.00          |
| Awards             | Trophy for nominees         | £400.00          |
| Venue Hire         | Workshop space hire         | £100.00          |
| <b>Total</b>       |                             | <b>£1,500.00</b> |

## Toys Trust - £1,000.00

| <b>Item</b>   | <b>Description</b>  | <b>Amount</b>    |
|---|---|------------------|
| Arts & craft<br>Jigsaw puzzles<br>Stationery set &<br>books | For children –<br>Anti poverty<br>project creative<br>learning 30 units | £600.00          |
| Cognitive<br>learning toys                                  | For children –<br>Anti poverty<br>project skills<br>building            | £400.00          |
| <b>Total</b>  |   | <b>£1,000.00</b> |

## NHS Survey Project - £2,500.00

| Item                 | Description   | Amount        |
|----------------------|---|---------------|
| Venue Hire           | Space hire various locations to deliver workshops & consultation                    | £470.00       |
| Administrative costs | Administrative expenses including coordinating, planning, communication & documents | £495.00       |
| printing             | Flyers  | £180.00       |
| Resources            | Materials, supplies and equipment   | £260.00       |
| Refreshments         |   | £95.00        |
| Staff                | Outreach workers & volunteers   | £1,000.00     |
| <b>Total</b>         |   | <b>£2,500</b> |

## Donations – £4,624,80

| Donated by                | Description                                       | Amount           |
|---------------------------|---|------------------|
| Outspoken                 | (workshop)Fundraising                             | £100.00          |
| Dennis Christopher        | donation  | £100.00          |
| House of Commons<br>2022  | Coach expense<br>Parliament visit                 | £490.00          |
| Leicester City<br>Council | Reimburse Expenses                                | £303.80          |
| Prosperity CIC            | Donated for Anti<br>Poverty Project               | £350.00          |
| Outspoken                 | Fundraising/workshop                              | £1,000.00        |
| Rock Kitchen Harris       | Donation for AAA<br>Football Group kit            | £500.00          |
| KR Gohil                  | Donation for AAA<br>Football Group kit            | £500.00          |
| House of Commons<br>2023  | Towards coach<br>expenses for<br>Parliament visit | £375.00          |
| Gateway College           | Fundraising/workshop                              | £385.00          |
| Coventry Carnival<br>LTD  | Fundraising                                       | £200.00          |
| Northampton<br>Interfaith | Donation  | £121.00          |
| Leicester Police          | Reimburse expenses                                | £200             |
| <b>Total</b>              |   | <b>£4,624.80</b> |

**Other - £78.62**

| Description         | Amount        |
|---------------------|---------------|
| AAA Lottery Revenue | £46.00        |
| Interest            | £32.62        |
| <b>Total</b>        | <b>£78.62</b> |

**AAA Foundation Award Event - £6,541.00**

| Item  | Description   | Amount                  |
|---|---|-------------------------|
| Ticket Revenue                              | Guest ticket payment                                  | £3,140.00               |
| Donation –<br>Charity Raffle<br>Fundraising | Fund raised from raffle tickets<br>at the award event | £415.00                 |
| <b>Total</b>                                |   | <b>£2,986.00</b>        |
| <b>Expenses</b>                             | Event Venue Hire incl catering                        | £4,560.00               |
|   | Venue décor (balloon arch)                            | £150.00                 |
|   | Red carpet hire                                       | £40.00                  |
|   | Table centre pieces                                   | £84.00                  |
|   | PA system & DJ hire                                   | £350.00                 |
|   | Event MC  | £150.00                 |
|   | Performance Artists                                   | £320.00                 |
|   | Printing (flyers, banners,<br>brochures)              |                         |
| <b>Total</b>                                |   | <b><u>£6,082.28</u></b> |

**Overall Total****£42,261.90**

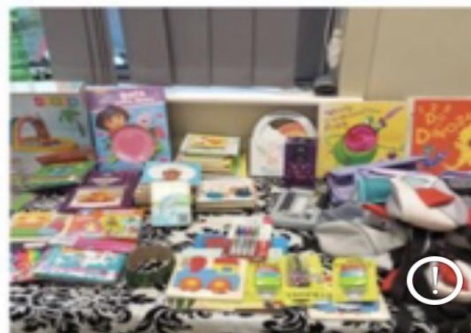
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Mariah Khan



Darpana Lal



Humaira Khalifa



PIC•COLLAGE

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**Notes:**

**Income £42,721.42**

**Expenses £36,830.25**

**Bank Balance £5,891.17**

**Submit to charity commission 3<sup>rd</sup> February 24**

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**ANTOIN AKPOM ACHIEVEMENTS FOUNDATION**

England & Wales - Charity number 1173362

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# Accounts

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## Trustees Report: 2023 – 2024

Dear All,

The AAA Foundation Trustees extend our heartfelt appreciation for your unwavering support throughout the year as we embarked on a journey of remarkable endeavors.

The year 2023-2024 commenced at a deliberate pace but gained momentum as we successfully initiated and delivered various workshops, projects, and events. A significant highlight was the relocation to our new registered office in Fosse Ward (Rm 011, Fosse Neighbourhood Centre, LE3 5HG), a move that brought excitement and marked a positive change for our organization.

Financially, the charity experienced growth in income revenue streams. We secured funding from six different agencies, including the Big Lottery, Leicester City Council Ward Funding, Toys Trust, Office of Police and Crime Commissioner (OPCC), Heritage Fund, and NHS. These sources, combined with funds raised through fundraising events and generous donations from supporters, amounted to a total of **£42,721.42**. This financial support empowered us to continue providing assistance to community members facing challenges during the economic crisis.

Our initiatives during this period included upskilling workshops, intervention and prevention workshops, Football and the Anti-Poverty Projects. The latter involved offering nutritious hot meals, clothing, toiletries, and signposting support from March to September. Although the hot meal section of the project

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concluded, we sustained the provision of essential items and dry food to our service users. The Anti-Poverty Project enabled us to support 100 individuals made up of families and single people, along with 50 refugees and asylum seekers. We were also able to engage five new volunteers. Our initial target was to work with 20 participants, however the demand for our service in the community rapidly exceeded way beyond our expectation. The number of participants on the Anti-poverty project does not include the 13,408 service users who received items given away over the year that was received from Giving World.

Beyond the Anti-Poverty Project, we successfully executed other projects/workshops, such as the AAA Foundation Football Group, Visual Arts Exhibition, Arts & Crafts, and a Parliament Education Workshop visit in Westminster. Our services reached a broad spectrum of the community, serving no fewer than 853 people throughout the year. This included families, individuals, children, young people, and the homeless.

Collaboration played a pivotal role in our outreach efforts, and we forged partnerships with various community organizations, educational institutions, and support groups. Notable collaborations included work with Gateway College, Highfield Community Centre, Leicestershire Cares, Big Inclusion Group, Jenny Baby Community Group, Unlimited Possibilities CIC, Violence Reduction Network (VRN), KCVS, Team Hub, Outspoken, (MLSS) Midland Langar Seva Society, Feedo Needo, Karl in the Community, Demonfont University, Nottingham University, Scholars School, and Comfort Centre.

We also expanded our network with support organizations, such as Giving World and Inkind Direct, who generously contributed to our mission through donations of items and clothing.

An annual highlight for our charity was the AAA Foundation Award Event. This year, the event celebrated Antoin's 10th Anniversary and was attended by VIP guests, including Police Commissioner Rupert Matthews, Chief Constable Rob Nixon, Lord Mayor Dr Susan Barton, Lady Mayoress Dr Marie Weston, High



Bailiff/Leicester Conservative Leader Cllr Deepak Bajaj, and British Hollywood Actor Dr Winston George Ellis.

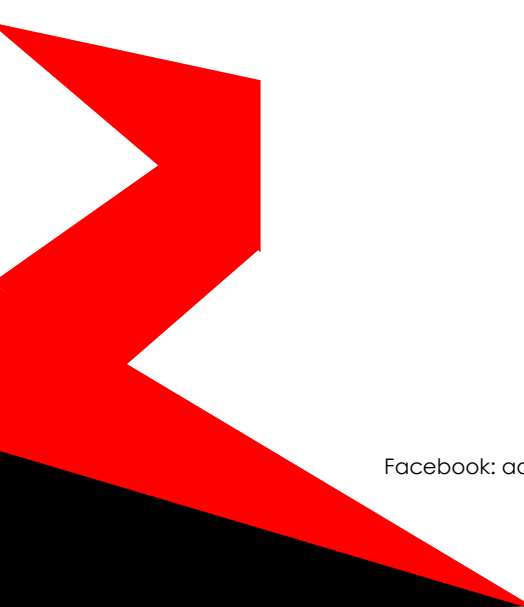
Hosted at Winstanley House Leicester, the event brought together 150 guests from across the Midlands and London. Forty nominee winners, nominated by the community, were presented awards in various categories, creating a memorable occasion for all involved.

The trustees express sincere gratitude for the public's continued support and eagerly anticipate progress in 2023-2024.

Yours faithfully,  
Antoin Akpom Achievements Foundation Trustees

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## **Projects / Workshops**

- Intervention & Prevention Knife Crime Project
- Anti-Poverty Project
- Well-Being Project
- Football Project
- Arts & Crafts Workshops
- Heritage Project
- Parliament Education Visit/Workshop

## **Events**

- AAA Foundation Award Event
- AAA Foundation Arts Exhibition
- Antoin Akpom Memorial Event

## **Survey**

- NHS Young Voices Survey

## **Support Partnerships**

- Leicester/shire Police Commissioner Department
- Violent Reduction Network
- Leicester City Council
- Funk Academy
- Print Vision
- The Trophy Parlour
- Outspoken
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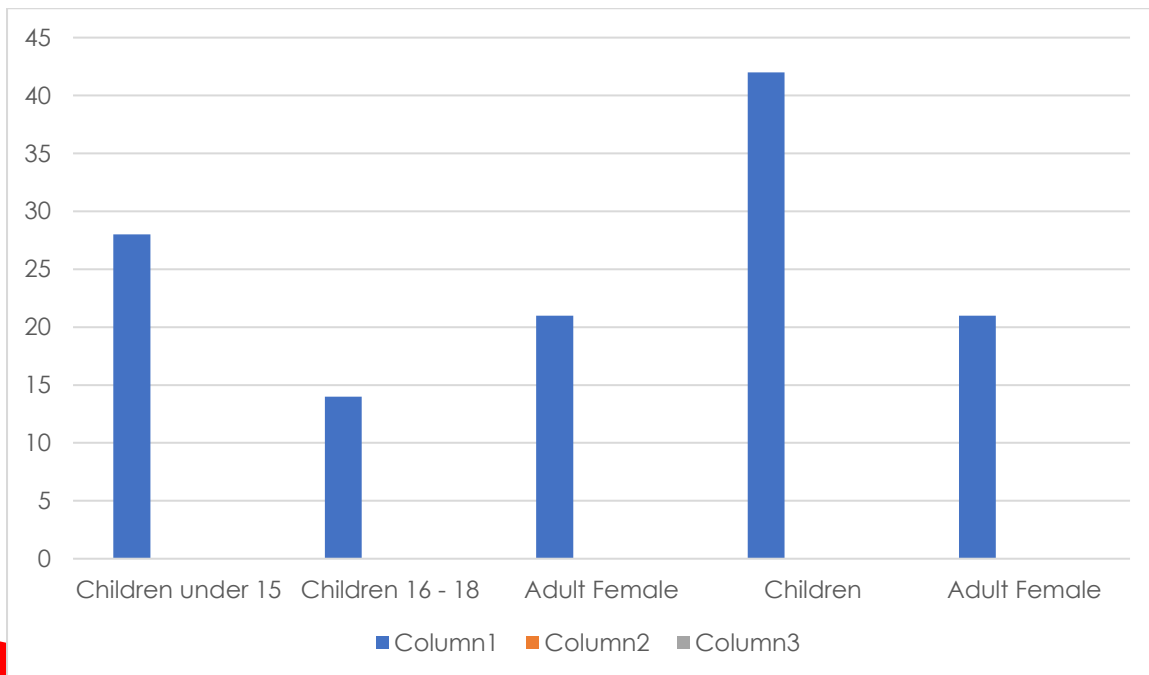
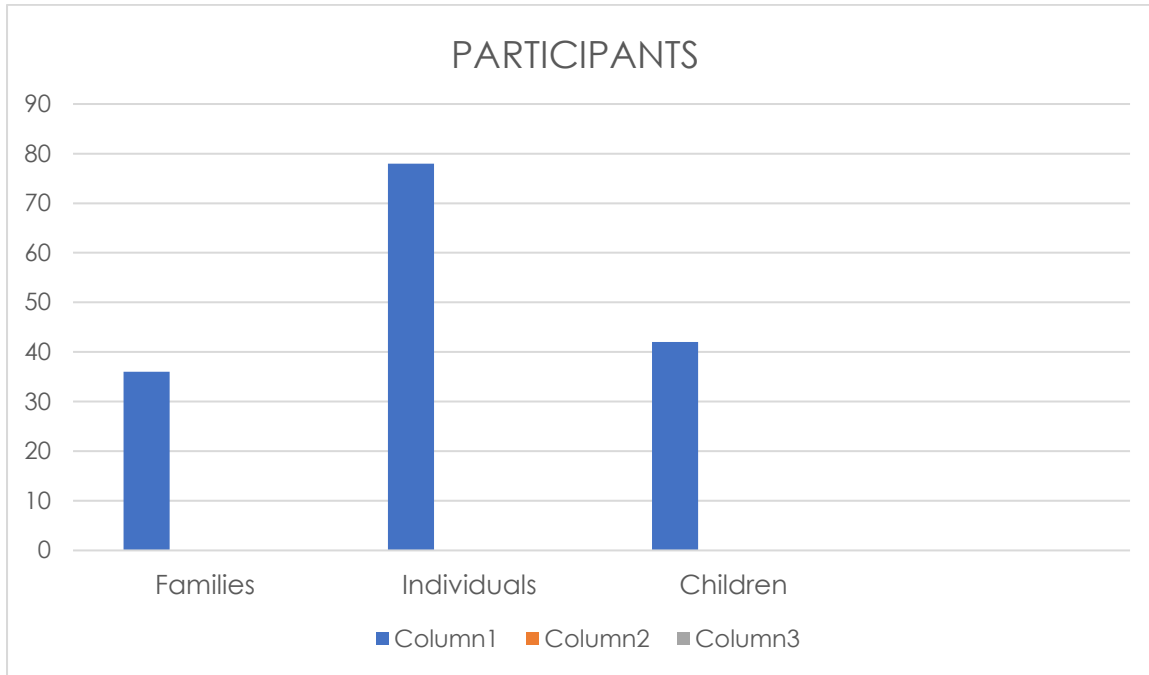
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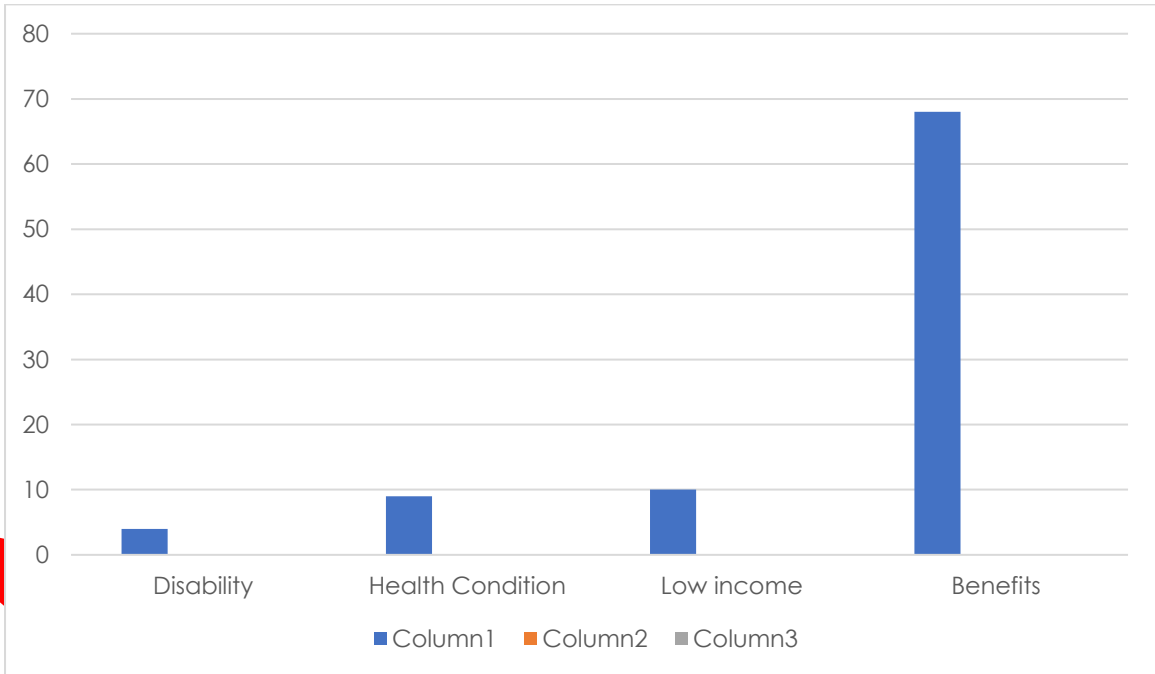
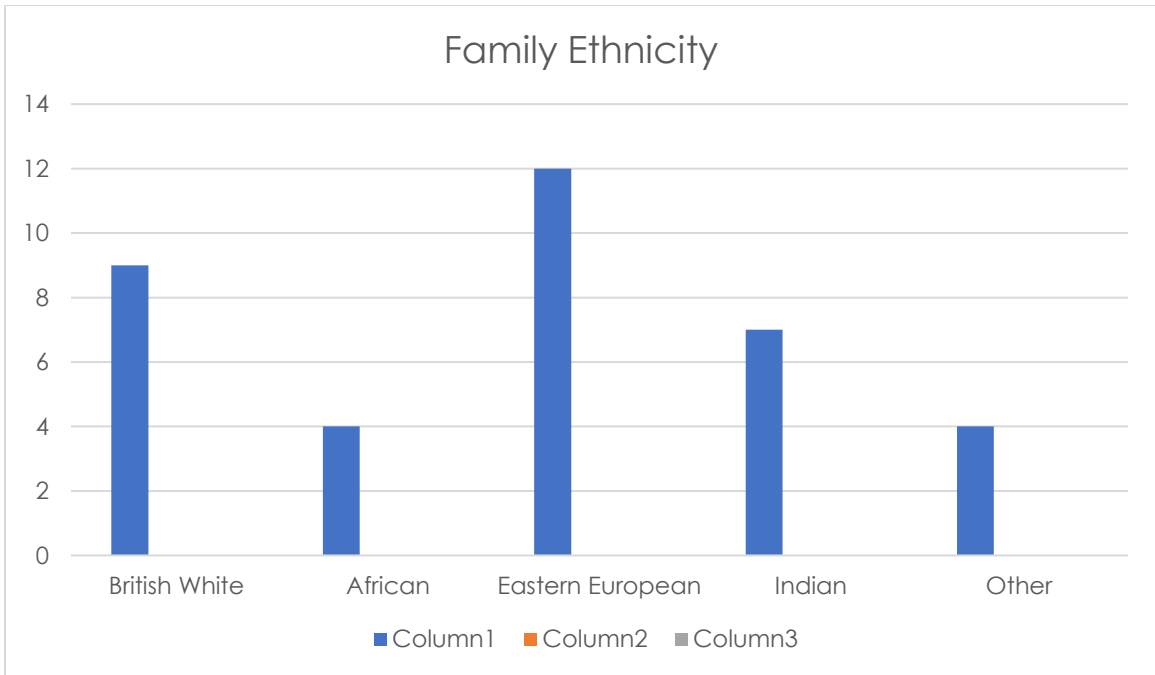
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# Anti-Poverty





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The food is good and healthy and helps financially and also saves me cooking.--

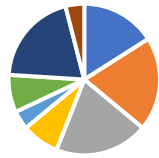
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## AAA Football Group

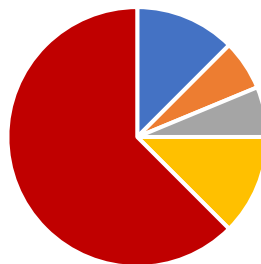
AAA Foundation engaged Michael Bown of Big!Inclusion Group to coach our under 14yrs Football Group. Project ran from July 23 – December 23. The project is part of our Knife Crime Intervention and Prevention program, to deter children from getting involved in crime and anti-social behaviour. Area for delivery of this project – **Beaumont Leys**

### Domestic Diversity



- Single Parent Household
- Low Income Household
- Using Foodbanks
- Parents on Safeguarding List
- Protected accommodation due to DV
- Working two jobs to make up income

### Cognitive Diversity



- ADHD
- Severe Autism
- Severe Anger Management
- School Truancy
- Other

## Feedback

### **Carla – 3 of her children attended the project.**

Hi Mikey, here's some feedback you asked for regarding football. Due to my children taking part they have finally put down technology and are getting out playing sport and mixing with other children.

They are more active and so this has helped them gain more stamina and are all round much better children.

They all say you are a brilliant coach and that you really take time out to get to know them as people not just as players.

They really enjoy football, and they just hope that it carries on in the future.

A huge thank you, to you for taking the time out to spend it in all weathers with the children.

### **Kate – One of her children attended the project.**

Hi Mikey, just giving you my views on the football sessions, For starters I would like to give you a massive thank you for your time and dedication to the group of children, you're a total star, all the children look up to you.

When Brooke first started, she hated sports, ever took an interest in football at all, but I made Brooke join so she could have some outside socialising time with other young people.

Now Brooke has found her place in football!!! And loves being a goalkeeper, which is amazing to see, and that's all down to your hard work Mikey, once again thank you for everything, Kate

### **Michelle – one of her children attended the project.**

The football program is so important for children like Chay who really isn't interested in anything at the moment, being quite silly at school and has that can't be bothered attitude (and very easily

could go down the wrong path) but Chay is engaged, focused and most importantly enjoys these sessions, Mikey you help me also so much by having these chats with Chay trying to steer him in the right direction& help guide Chay.

Chay respects Mikey and I feel is taking in what is being said. obviously, it's also good for Chay to get the exercise and being part of a team is good for Chay's social skills too. It's not just good for Chay I have to say I really like being part of this & coming along to the sessions.

## Income & Expenditure 2023 - 2024

| FUNDING BODY           | PROJECT                          | AMOUNT    |
|------------------------|----------------------------------|-----------|
| The Big Lottery        | Knife Crime Action Project       | £9,980.00 |
| Leicester City Council | Anti Poverty Project             | £4,755.00 |
| OPCC                   | AAA Foundation Memorial Event    | £1,922.00 |
| National heritage      | Heritage Project                 | £9,820.00 |
| Leicester City Council | Ward Funding                     | £1,500    |
| Toys Trust             | Toys – Anti Poverty Project      | £1,000.00 |
| NHS                    | NHS young voices survey campaign | £2,500.00 |

**Total Funding**

**£31,477.00**

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## The Big Lottery – Community Fund - £9,980.00

| <b>Item</b>  | <b>Description</b>  | <b>Amount</b>    |
|--------------|---|------------------|
| Catering     | Second phase<br>Anti Poverty<br>Project –<br>providing hot<br>meals | £2,365.00        |
| Decorating   | Office &<br>workshop  | £1,660.00        |
| Furniture    | Storage boxes,<br>table, chairs,<br>projector, office<br>equipment, | £3,960.00        |
| Activities   | Football, Art<br>Exhibition &<br>outings                            | £1,995.00        |
| <b>Total</b> |   | <b>£9,980.00</b> |

## Leicester City Council – Anti- Poverty Project - £4,755.00

| Item               | Description                                     | Amount           |
|--------------------|---|------------------|
| Space hire         | Woodgate Resource Centre (subsidy) 45 weeks @£5 | £225.00          |
| Meals              | Equipment community take-away 40 meals a week   | £1,800.00        |
| Staff Cost         | 3 hrs of staff @£13 per hour x 45 weeks         | £1,755.00        |
| Travel             | Trave cost for staff @£15 per day x 45 weeks    | £675.00          |
| Project Management | 20hrs   | £300.00          |
| <b>Total</b>       |   | <b>£4,755.00</b> |

## OPCC FUND – AAA Memorial Event - £1,922.00

| Item  | Description  | Amount           |
|---|--|------------------|
| Catering (Food & Drinks) Disposable cups, plates, cutlery | Food for guests                                    | £650.00          |
| Printing  | Logo/slogan warm up tops for Nirvana FB Team – AAA | £270.00          |
| Video & Photography                                       | Capturing the event                                | £200.00          |
| Marquee   | Event Tent   | £300.00          |
| Memorabilia   | Anniversary bows & candles                         | £102.00          |
| Hosting cost  | Cost for Nirvana FB                                | £400.00          |
| <b>Total</b>  |  | <b>£1,922.00</b> |

## National Heritage - £9,820.00

| Item               | Description                                   | Amount           |
|--------------------|---|------------------|
| Volunteer Expenses | Travel Cost                                   | £650.00          |
| Venue Hire         | Various Workshops                             | £1,200.00        |
| Project Resource   | Laptop, activities costs                      | £3,890.00        |
| Transport          | Transport costs to education trips            | £780.00          |
| Printing           | Leaflets, posters, event information          | £500.00          |
| Event cost         | Workshops & visits, presentation & evaluation | £2,800.00        |
| <b>Total</b>       |   | <b>£9,820.00</b> |

## Ward Funding - £1,500.00

| Item               | Description                 | Amount           |
|--------------------|-----------------------------|------------------|
| Volunteer expenses | Travel costs                | £500.00          |
| Volunteer Training | Workshops for hosting event | £250.00          |
| Refreshments       | Volunteer meal at event     | £250.00          |
| Awards             | Trophy for nominees         | £400.00          |
| Venue Hire         | Workshop space hire         | £100.00          |
| <b>Total</b>       |                             | <b>£1,500.00</b> |

## Toys Trust - £1,000.00

| <b>Item</b>   | <b>Description</b>  | <b>Amount</b>    |
|---|---|------------------|
| Arts & craft<br>Jigsaw puzzles<br>Stationery set &<br>books | For children –<br>Anti poverty<br>project creative<br>learning 30 units | £600.00          |
| Cognitive<br>learning toys                                  | For children –<br>Anti poverty<br>project skills<br>building            | £400.00          |
| <b>Total</b>  |   | <b>£1,000.00</b> |

## NHS Survey Project - £2,500.00

| Item                 | Description   | Amount        |
|----------------------|---|---------------|
| Venue Hire           | Space hire various locations to deliver workshops & consultation                    | £470.00       |
| Administrative costs | Administrative expenses including coordinating, planning, communication & documents | £495.00       |
| printing             | Flyers  | £180.00       |
| Resources            | Materials, supplies and equipment   | £260.00       |
| Refreshments         |   | £95.00        |
| Staff                | Outreach workers & volunteers   | £1,000.00     |
| <b>Total</b>         |   | <b>£2,500</b> |

## Donations – £4,424.80

| Donated by                | Description                                       | Amount              |
|---------------------------|---|---------------------|
| Outspoken                 | (workshop)Fundraising                             | £100.00             |
| Dennis Christopher        | donation  | £100.00             |
| House of Commons<br>2022  | Coach expense<br>Parliament visit                 | £490.00             |
| Leicester City<br>Council | Reimburse Expenses                                | £303.80             |
| Prosperity CIC            | Donated for Anti<br>Poverty Project               | £350.00             |
| Outspoken                 | Fundraising/workshop                              | £1,000.00           |
| Rock Kitchen Harris       | Donation for AAA<br>Football Group kit            | £500.00             |
| KR Gohil                  | Donation for AAA<br>Football Group kit            | £500.00             |
| House of Commons<br>2023  | Towards coach<br>expenses for<br>Parliament visit | £375.00             |
| Gateway College           | Fundraising/workshop                              | £385.00             |
| Coventry Carnival<br>LTD  | Fundraising                                       | £200.00             |
| Northampton<br>Interfaith | Donation  | £121.00             |
| Leicester Police          | Reimburse expenses                                | £200                |
| <b>Total</b>              |   | <b>£4,624.80.00</b> |

**Other - £78.62**

| Description         | Amount        |
|---------------------|---------------|
| AAA Lottery Revenue | £46.00        |
| Interest            | £32.62        |
| <b>Total</b>        | <b>£78.62</b> |

**AAA Foundation Award Event - £6,541.00**

| Item  | Description   | Amount                  |
|---|---|-------------------------|
| Ticket Revenue                              | Guest ticket payment                                  | £3,140.00               |
| Donation –<br>Charity Raffle<br>Fundraising | Fund raised from raffle tickets<br>at the award event | £415.00                 |
| <b>Total</b>                                |   | <b>£2,986.00</b>        |
| <b>Expenses</b>                             | Event Venue Hire incl catering                        | £4,560.00               |
|   | Venue décor (balloon arch)                            | £150.00                 |
|   | Red carpet hire                                       | £40.00                  |
|   | Table centre pieces                                   | £84.00                  |
|   | PA system & DJ hire                                   | £350.00                 |
|   | Event MC  | £150.00                 |
|   | Performance Artists                                   | £320.00                 |
|   | Printing (flyers, banners,<br>brochures)              |                         |
| <b>Total</b>                                |   | <b><u>£6,082.28</u></b> |

**Overall Total****£42,721.42**

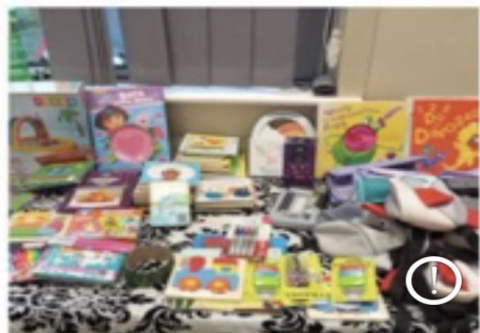
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Mariah Khan



Darpana Lal



Humaira Khalifa



PIC • COLLEGE

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**ANTOIN AKPOM ACHIEVEMENTS FOUNDATION**

England & Wales - Charity number 1173362

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# Accounts

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## Trustees Report

Dear All

The trustees of Antoin Akpom Achievements Foundation would like to thank all those who supported us throughout this challenging year April 2022 – March 23.

Both successful and challenging experiences came our way. Two Key Project leaders unfortunately had absences through unexpected illnesses, which caused a delay in applying for funding. It made better sense to follow on existing projects using templates already evidenced that were productive to delivering successfully. We were able to collaborate with partners and join resources to deliver workshops. The charity was successful in gaining funds (£1,500) from Community Foundation Leicestershire & Rutland, topped up by bringing forward monies from latter 2021 along with fundraising carried out by AAA foundation and donations given. However, we are encouraged knowing that the work carried out by the charity had a positive impact in the community empowering others and implementing change.

Positive feedback from both participants and community groups who were involved in this year's projects and workshops

This year has proved to be yet another challenging year. We were able to bring together our skills and resilience with the support of our community to overcome hurdles and continue deliver to the best of our ability as well as empower those around us.

Despite all adversities we managed to deliver a range of workshops and projects along with community group discussions. Some of the highlights this year were our County Road show where we engaged 2,300 inclusive participants on the project. A further 64 young people involved in workshops.

We did a joint venture program with Leicestershire Cares, involving 20 young people from Highfields and St Matthews. The group visited the Parliament Education Department in Westminster where they were able to attend a workshop involving role play on how debates are carried out in Parliament along with a tour of the House of Commons.

4 young people from the county volunteered in working behind the scenes and the parade of Leicester Caribbean Carnival. 20 young people from NCS took part in making carnival costumes for the first time and took part in a workshop learning about Leicester Caribbean Carnival. 5 young people had the opportunity to volunteer as hosts with Drum Brass at the Curve Theatre. Not forgetting our Art exhibition in Leicester City Centre displaying

young people's artwork, 15 young people volunteered as hosts at the AAA Foundation Award Event.

Online discussions and classroom-based meetings engaging with VRN (Violence Reduction Network) Leicestershire Cares and other community organisations addressing youth violence and knife crime along with discussions on Youth Voice led events. Outreach work with outspoken, Karl in the community, First Contact and schools/colleges in Leicestershire County. The charity was able to develop closer working relationships with its existing partnerships and forge new ones from the second cohort of the VRN Leadership Team Organisations.

Highlight of the year was the AAA Foundation Awards which was presented by Cllr George Cole Lord Mayor of Leicester, Rob Nixon Chief Constable, Cllr Kirk Masters, Cllr Deepak Baja Hi Bailiff of Leicestershire, Romail Gulzar Pukaar Group, Sandi Bogle Goggle Box, Dr Pauling Long BEFFTA Founder, Motivational Speaker, TV Presenter, Mr Balbir Singh Royal Officer, Grace Strong Strategic Director VRN (Violence Reduction Network), Lisa Wilkinson Community & Young Person Involvement Officer. This was an amazing platform in recognising and appreciating young people with in the community along with a platform for young people to demonstrate their skills and artistic talents. Online discussions and classroom-based meetings engaging with VRN (Violence Reduction Network) Leicestershire Cares and other community organisations addressing youth violence, access to opportunities, skills development and access to services. Along with discussions on Youth Voice led events. Outreach work with outspoken, Karl in the community, First Contact and schools/colleges in Leicestershire County. The charity was able to develop closer working relationships with its existing partnerships and forge new ones from the second cohort of the VRN Leadership Team, Organisations from city and county. The charity is pleased to announce that Dr Pauline Long has accepted to be Antoin Akpom Achievements Foundation Patron.

The trustees would like to express their appreciation for the public's continued support and look forward to progression into 2023 - 2024

Yours faithfully  
**Antoin Akpom Achievements Foundation Trustee**

**This report is a summary of events of the charity projects throughout the year. Despite limited funds with the support of partner organisations and volunteers we were able to continue to deliver.**

### **Projects**

- Award Event
- Art Exhibition
- County Road Show – County Line Awareness
- County Road Show – Well-Being
- County Road Show – Safety/Safe Spaces
- Transition into The New Norm cont'd
- Well-Being Project
- Safe Space/Services
- Carnival Costume Making
- Volunteer Project
- Parliament Visit/Workshop
- Making Local Lives Better

### **Projecting Workers/Volunteer Training**

- Safeguarding
- Mental Health First Aid
- Well-Being
- County Lines
- Level 2 Counselling
- Suicide Awareness Level 2

### **Support Partnerships**

- Leicester/shire Police Commissioner Department
- Violent Reduction Network
- Leicester City Mayor Office
- Leicester Lord Mayor
- Leicestershire County Council
- Pauline Long Enterprise Foundation
- Abbey Sports Fitness & Leisure
- The Trophy Parlour

### **Affiliated Organisations:-**

- First Contact 2.0 – Brian Simmonds
- Sported East Midlands – Steve White MBE
- Karl In The Community - Karl Brown
- St Matthew Big Local – Ish Latif
- Leicestershire Cares – Neetu Squire
- Unspoken – Rukhsana Hussain

Well-Being/Safe Spaces – April 2022 – November 2022

To Explore and understand Emotions impact of:

- Isolation & the impact of Covid-19, Health & Wellbeing, Healthy Self-esteem & Positive self-talk, Understanding triggers & Developing positive coping mechanisms
- Taking responsibility & consequential thinking, Challenging behaviours, Victim awareness, County lines
- **Significant factors leading to the success of the project were:**
- Ability to offer our service for this project to a wider audience, including accessing new schools.
- We were able to create awareness for young people to access support and have a voice.
- Outcomes for children and young people in their learning and in their lives often
- improve when they are actively involved in decision making. The increasing
- recognition of rights of children and young people to be heard, to have their views
- taken seriously and to be involved in decisions affecting their lives is expressed

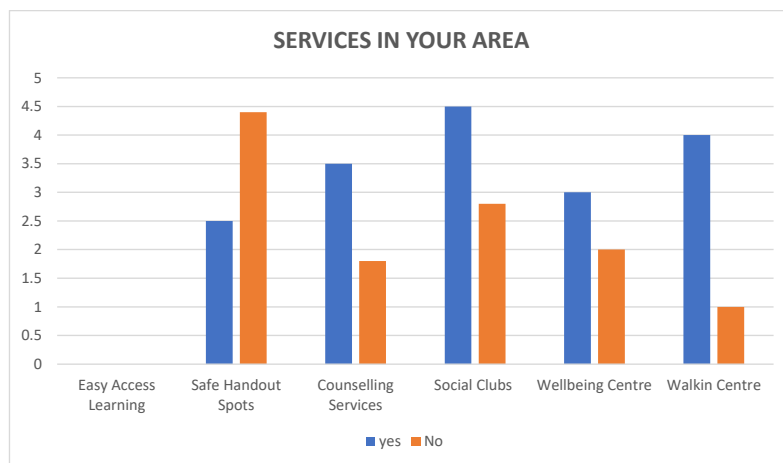
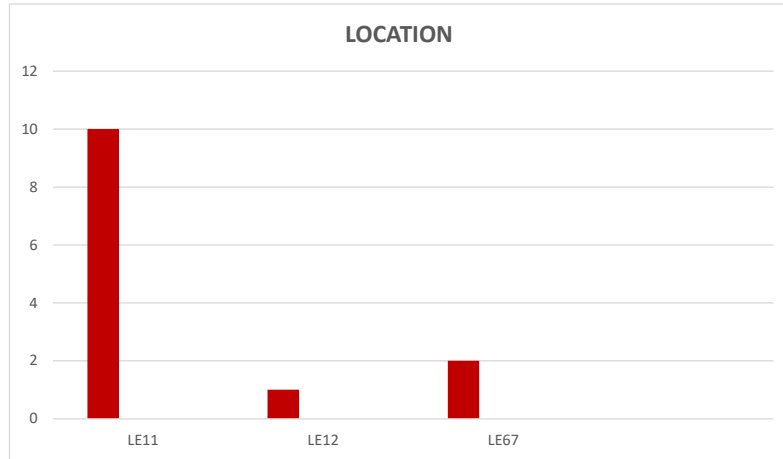
Making Local Life Better - November 2022

Deliver a workshop building a package of training for young people which initially includes modules in:

- Confidence building (working with the public)- Event planning (venue bookings, guest numbers, costings etc)
- Catering skills for events

# Survey STATS

## SAFE SPACE SURVEY



## Participant comments

The work that AAA Foundation does is so important within the communities of Leicester and Leicestershire. The award event that took place in memory of Antoin brought communities together from all over Leicester and Leicestershire to celebrate his legacy whilst celebrating the success of young people and leaders in the community. The event involved skills development and work experience training for the young people who served and hosted at the event, whilst also recognising the success of other young people's hard work and achievements within their communities through the awards ceremony. The event is a great example of community cohesion and one that truly brings everyone together thanks to the fantastic work of AAA Foundation.

**Lisa Wilkinson**  
**Community and Young Person Involvement Officer**  
**Violence Reduction Network**  
**Leicester, Leicestershire and Rutland**

The AAA foundation provides a great service to the local and wider communities of Leicester and we have been a witness of this via the award show they had in November 2022. We were able to first hand see their work and efforts put into the community and being awarded by them allowed us to use such credibility to curate firm relationships and a enhanced network within what we do.

The AAA foundation definitely inspires the young generation and we have no doubt they'll continue to shine throughout the foreseeable future. We appreciate the support and help they have provided us as young community mentors

**The Waves of Positivity Team**

I have always struggled with anxiety since secondary school. The pandemic made this worse as I was unsure of my grades and how my college experience would be. Throughout my A Levels, I had been quite reserved and did not enjoy it too much. This changed when I began to help out in the community and started volunteering. It helped me so much. I learnt how to be confident, how to work well under pressure, how to lead a team, organisational skills etc. I'm so grateful for that because I would not be how I am now without all of that experience. Now, I do not feel like an imposter on my degree course, I have had loads of amazing experiences, and met the most inspiring people and I will forever be grateful.

**Madina Ibrahim**

AAA Foundation has helped a lot of young people. Some of the people who took part in the project were friends I brought in". It was good experience to help us get jobs as it's allowed us to gain work experience we can put on our cv—

I recently went for an interview, now working part time in hospitality"

**Destiny Polin 16yrs**

"The work we have done during the projects, made me more responsible and made me be ready to be an adult".

**Grace Gusha 16yrs**

## Funding Breakdown

Award Event Volunteer Project

Funding b/f spent in August - November **£2,400.00**

Making Local Life Better Project - Community Foundation  
Leicestershire & Rutland **£1,500.00**

### Other Funds

|  |           |
|--|-----------|
| Transport for Parliament visit<br>- Leicestershire Cares | £980.00   |
| AAA Foundation   | £300.00   |
| AAA Foundation Ticket Sale                               | £1,700.00 |
| Outspoken  | £100.00   |
| Lottery  | £32.55    |
| Donation   | £100.00   |

### Sub-total 2022 incoming funds

**£1,500 + £3,212.55**

**£4,712.55**

**Bank Balance January 10<sup>th</sup> 2023**

**£524.67**

## EXPENDITURE BREAKDOWN

| ITEM  | DESCRIPTION                                      | COST    |
|---|--|---------|
| <b>Grant – Making Local Lives Better - £1,500</b> | Community Foundation<br>Leicestershire & Rutland |         |
| Volunteer Staff Expense                           |  | £500.00 |
| Volunteer Involvement Fee/Expenses                |  | £500.00 |
| Volunteer Training Cost                           |  | £500.00 |

| ITEM  | DESCRIPTION  | COST    |
|---|--|---------|
| <b>Donation – Leicestershire Cares – Parliament Education Visit - £980.00</b> | Coach hire Leicester to Westminster                | £980.00 |
| AAA Foundation  | Refreshments & meals (20 young people and 5 staff) | £300.00 |

| ITEM                                       | DESCRIPTION  | COST    |
|--|--|---------|
| <b>AAA Foundation Award Event - £1,700</b> |  |         |
| Trophy Parlour                             | Trophies for nominees  | £400.00 |
| Loraeos Events Ltd                         | Venue decor – letters, balloon hoop & flowers  | £320.00 |
| Zifit Fitness Performance Lifestyle        | Travel cost Performance at the event   | £50.00  |
| Ultimate Personal Security Services        | Security staff for award event   | £90.00  |
| Abbey Sports Leisure Centre                | Venue prep-setting up, table & chair cover, table centre pieces, memory ladder, DJ   | £424.16 |
| HKP Marketing                              | Photography  | £100.00 |
| AAA Foundation expenses                    | Travel expenses project coordinator to Leicester from Wellingborough & Accommodation stayover for event (2 days) cost needed due to disability | £315.84 |

## EXPENDITURE BREAKDOWN CONT'D

| ITEM                                     | DESCRIPTION             | COST    |
|--|-------------------------|---------|
| <b>Donation – Unspoken -<br/>£100.00</b> | Carnival craft Workshop | £100.00 |

| ITEM   | DESCRIPTION                               | COST   |
|--|---|--------|
| <b>AAA Foundation Charity<br/>Lottery - £32.00</b> | Used towards participants<br>refreshments | £32.00 |

| ITEM                                   | DESCRIPTION                           | COST    |
|--|---------------------------------------|---------|
| <b>Donation – Public -<br/>£100.00</b> | Used towards participants<br>expenses | £100.00 |



Charity Registration number 1173362  
Registered address: 78 Granby Street Leicester LE1 1 DJ



## Project Sponsors



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 Registered address: 78 Granby Street Leicester LE1 1 DJ

**ANTOIN AKPOM ACHIEVEMENTS FOUNDATION**

England & Wales - Charity number 1173362

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# Accounts

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## Trustees Report

Dear All

The trustees of Antoin Akpom Achievements Foundation would like to thank all those who supported us throughout this challenging year April 2020 – March 21.

Both successful and challenging experiences came our way. However, we are encouraged knowing that the work carried out by the charity had a positive impact in the community empowering others and implementing change.

Positive feedback from both participants and community groups who were involved in this year's projects and workshops 2020 proved to be a challenging year which tested our abilities and highlighted areas which needed development.

Surprisingly however we were still able to deliver a wide range of workshops and community group discussions. Some outreach field work, one to one sessions and a couple of classroom based workshops. The majority of workshops and group discussions were presented online. The charity developed new relationships with other youth work agencies across Leicester City and County and further developed existing relationships with Leicester City Council, Police & Crime Commissioner Department and Violent Reduction Network. This enabled us to expand services to young people in county and city areas, explore new innovative ideas and access other resources.

The trustees would like to express their appreciation for the public's continued support and look forward to progression into 2021 - 2022

Yours faithfully  
**Antoin Akpom Achievements Foundation Trustee**

## **Antoin Akpom Achievements Foundation**

2020 started off with a promising projection plan, workshops, projects and events. We pre-booked venues for our Intervention & prevention workshops put things in place for external organization to support the participants in various areas (Radio Broadcast training, Well-Being, Employability Skills & Coding & Robotics).

Suddenly we were faced with a worldwide epidemic. We went into lockdown and with all good intentions all our plans came to a standstill. Initially panic mode set in, uncertainty and confusion as this was an unprecedented situation in which we found ourselves in. Everything ceased for a couple of weeks whilst we deliberated as to what step to take next. As a charity providing a physical classroom-based workshops to our young people it became very challenging. We had to re-evaluate how we could best continue delivering a quality service using other methods. It meant re-designing our modules and methods of delivery, re-train members of the organization. Learn how to use various digital platforms.

Zoom meetings were set up with our affiliated organisations sharing ideas, experiences and map out a mechanism on how to cope with these major changes. We looked at the following areas: **Coping with Covid19, Transition, Moving Forward, What would our new Normal look like.**

We put together an action plan to map our journey. Collaborating with our affiliated agencies during this period. Regular strategy meeting were held collaborating and supporting micro community groups.

As a result of the group sessions we were able to deliver Community Conversation Discussions. (Coping With Covid19, Leicester Lockdown, Families & Victims of Knife Crime & Increase of Violent Crime in Leicester – Influences, Impact, Solutions)

### **Projecting Workers/Volunteer Training**

- Digital Technology
- Digital Marketing Tools
- Trauma Lead Care
- Mentoring
- Working with Gangs & Youth Violence OCN Level 3 Course
- Level 3 Mental Health

### **Promotional Workshop Videos**

Coding, Isolation & Wellbeing, Intervention & Prevention, Exam Results Day, Father's Day Appreciation, Mother's Day Appreciation

## Comments from young people

We need to do is  
speak to young  
people that live it  
every day

Some suffer from  
PTSD without  
knowing it.

young people are  
desensitized to  
knife crime

Young people  
want to make  
money

change the  
narrative young  
people  
want a sense of  
belonging

What are we  
offering in  
exchange  
to come off the  
streets

What have we been doing during lockdown:

### Research

Investigate different ways to deliver workshops. Reviewed various social media and digital platforms. Investigated where the hang outs were for young people, looked into new methods of campaigning to expand our access to young people and our collaboration with similar agencies. We looked at new interactive methods of learning. Looked into new relevant knowledge-based learning to upskill our workers and volunteers. Search for various type of funding

## Resources

- Designed five new workbooks
- Created new bespoke workshops
- Website
- Digital Platforms
- Affiliated Agencies
- Human Resource (young people/volunteers/project workers)

Deliver workshops

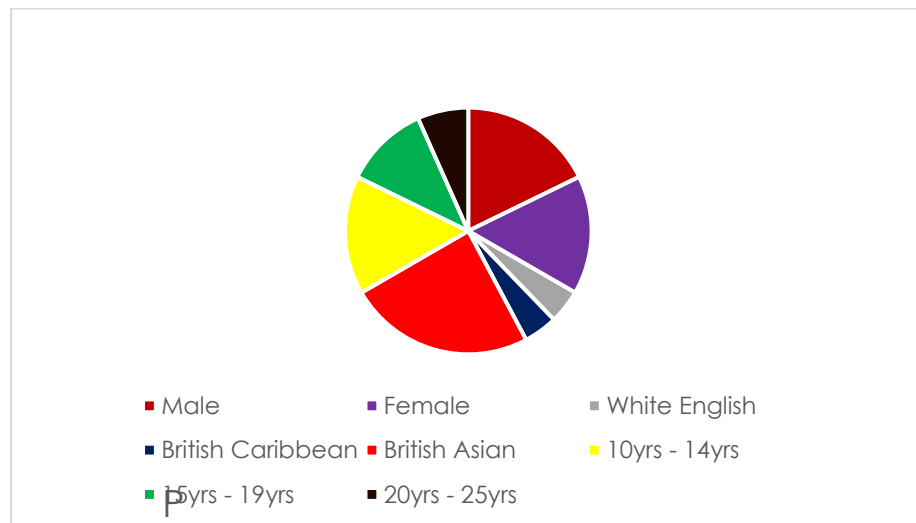
Workshops: Intervention & Prevention, Motivation,

Victim Awareness, Coping with Isolation, Well-being, You Me & Covid19,

The New Narrative, Safe Places, Escaping Exploitation, Self-Reflexion

Project 1 – Intervention & Prevention Workshops

15 Participants – March 20 – July 20



## Outcome from the workshop



- Participants enrolled
- Participants completed part 1
- participants did continue
- Came back as volunteers
- would like to be invited to group discussions

### COMMUNITY CONVERSATIONS

| Community Conversations         | Discussion Topics  | Attendees |
|---------------------------------|--|-----------|
| Leicester Lockdown              | Social & Economical Impact, Physical & Emotional Well-Being  | 22        |
| Covid19 & Crime                 | Overspill of virtual disputes, channeling emotions, Fear factors   | 7         |
| Covid & Me                      | Staying Safe in Covid19 Epidemic Dos & Dont's  | 16        |
| Lets Talk                       | Challenging behaviours, Identifying triggers 7 Influences Impact Cause & Effects Grooming & Radicalisation | 22        |
| The New Narrative Part 1        | Core value of safe spaces, understanding pro- social identity, adopt a safe space policy                   | 10        |
| Connect2.0 BLM - Leicester      | Inequalities Education Crime   | 39        |
| Befriending Briefing Discussion | Isolation Well-Being Support Safe Spaces   | 4         |
| The New Narrative Safe Places   | Puts safety first, offering clinical support   | 10        |

|   |  |    |
|---|--|----|
| Developing Knife Crime Strategy                   | Concerns around knife crime in Leicester, impact on Victims & Families, Solutions  | 13 |
| Knife Crime- From the Victims/Families Perception | Physical/Emotional scar on victims and families/ sharing victim lived experience   | 10 |
| Coping With Change                                | Current crisis<br>Moving forward<br>Transition into the new normal<br>Impact on mental health & well-being<br>Social interaction | 10 |
| Affiliate Organisations catchup                   | Update on moving forward The new Norm  | 17 |

Community Opinion – Roles to play in the responsibility of creating solutions

in order of priority 1 - 5

| Order of priority | Youth Centres | Local Community Groups | Schools | Social Enterprise | Employment Schemes |
|-------------------|---------------|------------------------|---------|-------------------|--------------------|
| 1                 | x             | x                      | xx      | xx                | X                  |
| 2                 | xx            | xx                     | x       |                   | X                  |
| 3                 | x             | x                      | x       | xxx               | X                  |
| 4                 | x             | x                      |         | x                 | Xxxx               |
| 5                 | xx            | x                      | xxx     | x                 |                    |

### Attendees



- Workshop Sessions
- Affiliated Organisations
- Finance & Funding Meeting
- Assignment meetings
- Team Meetings
- Policy Meetings
- Catchup Meetings

# Violent Behaviours Survey STATS

Report: Is there an alternative to violence?

Research carried out by: RUKHSANA HUSSAIN - OUTSPOKEN

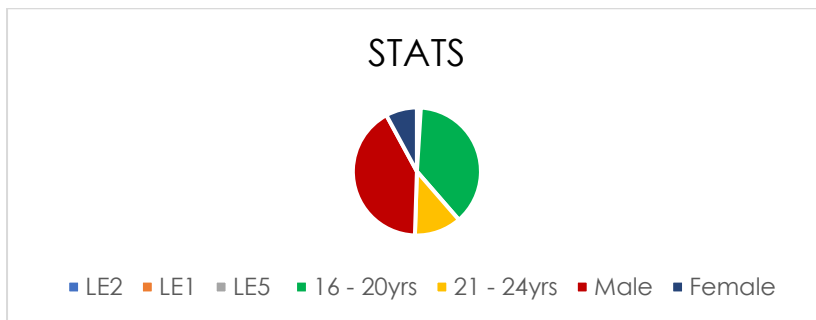
on behalf of AAA FOUNDATION

Timeframe for research:

AUG -SEPT 2020

Report completed: 08/09/2020

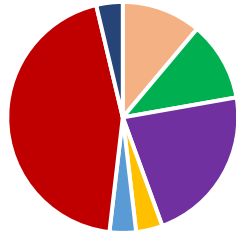
As part of our Intervention and prevention program, it was necessary to conduct a survey looking at young people's involvement in violent behaviours within the city. We devised a questionnaire, research was carried out with 50 individuals between the age of 16-25 years. Information from the survey will be used to shape future programs to support young people into either transition to an exit pathway out of crime or intervention preventing going into crime



Well-Being Workshop 8<sup>th</sup> September – 2<sup>nd</sup> November 2020



## 13 Project Participants



■ 16yr old ■ 17yr old ■ 18yr old ■ 19yrs old  
■ 24yr old ■ Male ■ Female

### Safer Places Project - Escaping Exploitation Workshop

10<sup>th</sup> September – 18<sup>th</sup> December 2020

#### Support Partnerships

- Leicester/shire Police Commissioner Department
- Violent Reduction Network
- Leicester City Mayor Office
- Leicester lord Mayor

#### Affiliated Organisations:-

- First Contact 2.0 – Brian Simmonds
- CSES Training – Cindy Hamdan
- Charnwood Safety – Vikash Mistry
- Sported East Midlands – Steve White MBE
- Pink Lizard – Adrian Hinds
- Cave In The Community - Karl Brown
- St Matthew Big Local – Ish Latif
- Leicestershire Cares – Siobhan Hirrell

#### AAA Foundation Stock:-

5 Lenovo 8 inch Andriod 8 tablets  
3 Lenovo Yoga 310 Celeron N4000 11.6 inch win 10 touchscreen convertible laptop.  
1 Lenovo Thinkpad T440s core i5 4300u 4gb 320gb 14inch win 10 pro laptop  
1 Lenovo T540 core i5 8gb 256gb ssd 15.6 inch win 10 pro laptop  
2 V180 Video Camera  
1 Cannon Camera  
Green Room studio Kit (backdrop/umbrella/lights/stand

### **Our Trustees**

Charlene Oduro -Mensah • Lianne Murray • Denny Armatrading •  
Cheryl Armatrading

### **The Team:-**

Head of Departments – Cheryl Armatrading

Project Coordinator Intervention & Prevention – Cindy Hamdan

Trainee Project Coordinator – Allie-Ellen Barber

Youth Outreach worker – Norman Perrin

Youth Outreach worker/Researcher – Aysha Ghanchi

Youth Outreach Researcher – Rukhsana Hussain

Youth Outreach Researcher – Jahmaine Davis



Youth Outreach worker – Fatima Khalifa

Project Leader/Facilitator– Brian Simmonds



**ANTOIN AKPOM ACHIEVEMENTS FOUNDATION – INCOME & EXPENDITURE MARCH 20 – APRIL 21**

| DATE         | DESCRIPTION                                       | Source                      | INCOME            | EXPENDITURE       |
|--------------|---|-----------------------------|-------------------|-------------------|
| 21/5/20      | Leicestershire Community Fund – Stability Program | Leicestershire Police       | £6,975.00         | £6,975.00         |
| 31/5/20      | Interest  | Bank                        | £9.89             | £9.89             |
| 9/6/20       | Travel Expenses – consultation meetings           | Leicestershire Police       | £189.00           | £189.00           |
| 14/8/20      | Travel Expenses – consultation meetings           | Leicestershire Polie        | £125.00           | £125.00           |
| 15/9/20      | Project Grant                                     | VRN (Home Office)           | £8,630.56         | £8,630.56         |
| 29/9/20      | Charity Lottery                                   | One Lottery Payment         | £12.50            | £12.50            |
| 12/10/20     | Charity Lottery                                   | One Lottery Payment         | £58.50            | £58.50            |
| 20/10/20     | Charity Lottery                                   | One Lottery Payment         | £2.64             | £2.64             |
| 29/10/20     | Charity Lottery                                   | One Lottery Payment         | £34.88            | £34.88            |
| 3/11/20      | Charity Lottery                                   | One Lottery Payment         | £4.08             | £4.08             |
| 10/11/20     | Charity Lottery                                   | One Lottery Payment         | £18.44            | £18.44            |
| 30/11/20     | Charity Lottery                                   | One Lottery Payment         | £10.16            | £10.16            |
| 9/12/20      | Charity Lottery                                   | One Lottery Payment         | £15.00            | £15.00            |
| 5/1/21       | Charity Lottery                                   | One Lottery Payment         | £13.44            | £13.44            |
| 2/2/21       | Charity Lottery                                   | One Lottery Payment         | £2.00             | £2.00             |
| 8/2/21       | Consultation meeting Expenses                     | YMCA Leicester              | £500.00           | £500.00           |
| 12/2/21      | Community Contemplation Project                   | National Lottery            | £1,520.00         | £1,520.00         |
| 16/2/21      | Charity Lottery                                   | One Lottery Payment         | £0.48             | £0.48             |
| 23/2/21      | Charity Lottery                                   | One Lottery Payment         | £0.48             | £0.48             |
| 23/2/21      | Covid Fund  | Leicestershire Police (VRN) | £3,550.00         | £3,550.00         |
| 3/3/21       | Charity Lottery                                   | One Lottery Payment         | £4.00             | £4.00             |
|              |   |                             |                   |                   |
| <b>Total</b> |   |                             | <b>£21,677.00</b> | <b>£21,677.00</b> |

|  |   |            |
|--|---|------------|
|  | Othe/Miscellaneous Income & Expenditure | £1,000.49  |
|  | Grant Income & Expenditure              | £20,675.56 |



Leicestershire Community Fund – Sustainability Program  
 Received 21<sup>st</sup> May 2020 £6,975

| Type of Cost       | Description of Cost           | Costs £         |
|--------------------|-------------------------------|-----------------|
| Budget             | Leicestershire Community Fund | £6,975          |
| Staff              | Trainee Project Co- Ordinator | 2,600.00        |
| Volunteer          | Expenses                      | 1,000           |
| Training           | Staff/volunteers              | 1,175           |
| Equipment          | 3 laptops                     | 1,700.00        |
| Software           | Upgrade                       | 500             |
| Totals             |                               | 6,975.00        |
| <b>Grand Total</b> |                               | <b>6,975.00</b> |



Received 15<sup>th</sup> September 2020 - £8,630

| Type of Cost       | Description of Cost            | Costs £         |
|--------------------|--------------------------------|-----------------|
| Budget             | VRN – (Home Office)            | £8,630.56       |
| Commissioned work  | Outreach Worker                | 640             |
| Commissioned work  | Project Coordinator            | 2,940.00        |
| Commissioned work  | Well-Being Project             | 1,860.00        |
| Workshop           | Group Work<br>facilitator      | 725             |
| Venue Hire         | Workshops                      | 2,000.00        |
| PPE                | Masks/Gloves/hand<br>Sanitiser | 300             |
| Travel Expenses    | Train/Taxi                     | 465             |
| <b>Totals</b>      |                                | <b>8,630.56</b> |
| <b>Grand Total</b> |                                | <b>8,630.56</b> |



Community Contemplation Project – National Lottery Fund  
February 21 – March 21 - £1,520.00

| Type of Cost       | Description of Cost                  | Costs £         |
|--------------------|--------------------------------------|-----------------|
| Budget             | National Lottery                     | £1,520.00       |
| Staff              | Well-Being Practitioner              | 500             |
| Module             | Program design & Project Leader Time | 500             |
| Equipment          | Tablet & data top-up                 | 1,520.00        |
| <b>Grand Total</b> |                                      | <b>1,520.00</b> |

VRN (Violence Reduction Network – February 21

| Type of Cost       | Description of Cost                              | Costs £         |
|--------------------|--|-----------------|
| Budget             | Leicestershire Police                            | £3,550.00       |
| Overheads          | Internet/digital and cost 6% utility costs       | £300.00         |
| Staffing           | Therapeutic Practitioner/Project Leader/Outreach | £3,050.00       |
| PPE                | Hand Sanitiser/Gloves/Masks                      | £100.00         |
| Materials          | Design & print workbooks                         | £100.00         |
| <b>Grand Total</b> |  | <b>3,550.00</b> |