

Men's Shed Horsham

Chairman's Report 2021/22

Introduction

The objective of this report is to provide members and other interested parties, including the Charity Commission, with an insight into the development and running of the charity. I am pleased to report that MSH is becoming financially self sustainable through members subscriptions, activities undertaken for the community and items sold that were made by members. Although finances are mentioned, they are subject to a separate report which is appended to this report and was prepared by our Treasurer.

Background

For information relating to the background of MSH, please reference previous reports

Membership

Following a recruitment drive we have increased our membership, which now stands in excess of 70 Shedders. Covid related restrictions have been lifted and the Shed is operating at pre-Covid levels

The Shed continues to attract a variety of men with differing backgrounds and skill sets.

Management/Supervision

We now have 5 Supervisors appointed, which provides for flexibility when it comes to holidays and sickness. We have appointed an additional trustee whose role is to research available grants to support the charity

Projects/Shed

As in previous years a significant proportion of time was given over to the production of goods to sell at the local Christmas market. The event was extremely successful in raising money to assist MSH in its financial obligations.

Amongst the community projects completed, the Shed has repaired a large notice board for local community association and built a 'fortune wheel' for a local school/community partnership.

Training/Mentoring

Previous report referred

"All new members are provided with an induction session and evaluated on their experience and ability to use certain machinery. A number of experienced members familiar with woodwork equipment undertake the assessment and

those deemed capable of operating machinery are recorded in the Skills Register”.

This process continues. In addition there has been an uptake in woodturning and a number of members have become proficient in the skill.

Socials

There were two main events during the year that benefited members. A trip was organised to an open air historical museum. The Shed received a grant which enabled it to hire a mini bus for the event. In addition a summer BBQ has held for members and their spouses

Recommendations contained in previous reports

One of the recommendations was for the Shed to employ a Shed Manager/Supervisor. This recommendation has been dropped due to appointing further part-time voluntary supervisors

A further recommendation referred to the mentoring of others, including young adults.

The Shed was approached by Horsham District Council to see if it could provide mentoring for children regarding woodwork activities. It was proposed that the activity took place after school time. The Shed was willing to undertake the mentoring, however due to the many restrictions placed upon the Shed by the Council, we had to withdraw our support

B Pickstock

Chairman MSH

January 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Mens Shed Horsham

No (if any)

Receipts and payments accounts

CC16a

For the period
from

01/04/2021

To

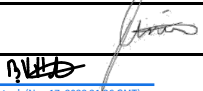
31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,654	-	-	1,654	419
Membership	1,520	-	-	1,520	1,050
Sold Merchandise	4,877	-	-	4,877	2,482
Other	8	-	-	8	140
Grants	-	-	-	-	1,200
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,059	-	-	8,059	5,291
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,059	-	-	8,059	5,291
A3 Payments					
Community Work	587	-	-	587	80
Repairs	418	-	-	418	355
Fees	1,286	-	-	1,286	1,322
IT	144	-	-	144	72
Office Expenses	82	-	-	82	550
Lease	592	-	-	592	-
Expenses (Other)	2,787	-	-	2,787	370
Insurance	858	-	-	858	783
New Equipment	3,103	-	-	3,103	2,106
Sub total	9,857	-	-	9,857	5,638
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,857	-	-	9,857	5,638
Net of receipts/(payments)	- 1,798	-	-	- 1,798	- 347
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,798	-	-	- 1,798	- 347

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Vinod Wagjiani	15/11/2022
	Ben Pickstock (Nov 17, 2022 21:56 GMT)	Ben Pickstock	Nov 17, 2022

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Final Audit Report

2022-11-17

Created:	2022-11-15
By:	Vinod Wagjiani (v.wagjiani@gmail.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAwgrdd0aAvHWOswXY42idMhFwfOL1JcM

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-  Document created by Vinod Wagjiani (v.wagjiani@gmail.com)
2022-11-15 - 9:06:07 AM GMT
-  Document emailed to chairman@mens-shed-horsham.org.uk for signature
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2022-11-15 - 10:06:00 AM GMT
-  Signer chairman@mens-shed-horsham.org.uk entered name at signing as Ben Pickstock
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-  Document e-signed by Ben Pickstock (chairman@mens-shed-horsham.org.uk)
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