

Afrocats

Report and financial statements
For the year ended 5th June 2025

Afrocats

Reference and administrative information for the year ended 5th June 2025

Charity number 1173334

Registered office and operational address 83 Ducie Street,
Manchester,
M1 2JQ

Trustees Trustees who served during the year and up to the date of this report were as follows:

Reina Euphemia Jukon Yaidoo	Chair
Linzi Jane Stirrup	Secretary
Pauline Adjemo	Trustee
Temilola Fittes	Treasurer (appointed 24 th March 2024)

Key management personnel Magdalen Bartlett Chief Executive Officer

Bankers Lloyds
42-46 Market St,
Manchester
M1 1PW

Independent Examiner Jennifer Daniel FCCA DChA
Slade & Cooper Limited
Beehive Mill,
Jersey St,
Manchester, M4 6JG

Afrocats
Trustees' annual report
for the year ended 5th June 2025

The Trustees present their report and the unaudited financial statements for the year ended 5th June 2025. Reference and administrative information set out on page 1 form part of this report.

The financial statements comply with current statutory requirements, the charity's trust deed and the Statement of Recommended Practice (SORP) - Accounting and Reporting by Charities: SORP applies to charities preparing their accounts by FRS102

Objectives and activities

The promotion of social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

For this clause, 'socially excluded' means being excluded from society or parts of society, as a result of one or more of the following factors: unemployment, financial hardship, youth, ill-health (physical or mental), poor educational and skills attainment, discrimination on the grounds of race, ethnic origin, religion, belief or creed.

Our vision: A society where people from global majority backgrounds are welcomed, included and supported to succeed.

Our mission: To build agency, aspiration and opportunities for young people and women from the global majority through creative engagement to improve their life chances.

Our values

Our values shape the way we work. We are:

Ethical and Inclusive

We prioritise individuals, creating opportunities for them to build confidence and integrate into society.

Supportive

We strive to support people during challenging times, fostering a sense of belonging and self-worth.

Collaborative

We partner with communities to ensure their voices are heard and inform our work.

Our programmes

All Afrocats' charitable activities are programmes for work with refugees, asylum seekers and young people from diverse backgrounds. Afrocats' activities focus on three thematic strands:

- Inclusion
- Health and wellbeing
- Opportunities for development

Our programmes are guided by our theory of change which outlines how we will achieve our vision for society. All activities are delivered to further Afrocats' charitable purposes for the public benefit.

Natives of the World

Natives of the World is our programme for adults from marginalised backgrounds. Through volunteering, health-focused arts sessions, support hubs and creative workshops, participants build confidence, reduce isolation, improve employability and enhance wellbeing. The programme offers long-term support to asylum seekers and refugees, prioritising holistic development and community-building.

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Youth of the World

Youth of the World provides creative and developmental opportunities for children and young people aged 5 to 18. Our work targets those from economically disadvantaged backgrounds, including sanctuary seekers, young carers, and home-educated children. Programmes include arts, dance, storytelling, leadership training and cultural experiences, helping them develop confidence, social connections and new skills.

Families

Our Families programme provides opportunities for families to create, make, shimmy and shake. We work in partnership with other organisations to deliver creative activities for families, breaking down cultural barriers to provide opportunities for sanctuary seekers and local families to connect.

Achievements and performance

From June 2024 to June 2025 Afrocats worked with:

- 322 adults on our Natives of the World programme
- 216 children and young people on our Youth of the World programme
- 38 volunteers contributing 714 hours
- 23 diverse facilitators
- 229 school children through commissions from schools
- 47 commissioners, including schools, local authorities, universities, and cultural organisations
- Over 3,000 participants through collaborations and public events
- Over 27,000 people reached across our digital platforms

To deliver:

- 133 Youth of the World sessions including creative and performance-based activities
- 272 events for women on the Natives of the World programme
- 11 events for families, including culturally enriching trips and community celebrations
- 12 commissioned school activities and 10 outdoor cultural experiences

Inclusion: Increasing Access and Reducing Barriers

Afrocats continued to expand its reach through inclusive, culturally responsive programming. We engaged with over 45 partners and delivered impactful projects such as:

The Afrocats Learning Lab: A new holistic support programme for refugee and asylum-seeking women, offering digital skills, CV support, 1:1 coaching and therapeutic arts activities.

Women in Action: Combined creative expression with empowerment themes like teamwork and self-worth.

Building Stronger Communities Together: Fostered inclusion between White Working-Class and Global Majority communities in North Manchester through collaborative arts projects.

Museums and Me and the Whitworth Half-Term Collaborations: Enabled sanctuary-seeking families to explore cultural institutions safely, promoting belonging and access to public space.

Our Routes HOME and Creative Expressions: Youth programmes exploring identity and storytelling.

These projects helped build confidence, reduce isolation, and give participants ownership in creative and public spaces.

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Case study

Launched in 2024, the Afrocats Learning Lab was created in direct response to the needs of sanctuary-seeking women in Manchester. It provided long-term pastoral support including CV writing, digital skills, and 1:1 coaching, all embedded within creative arts activities such as embroidery and printmaking.

Through the programme the women developed new employment-relevant skills, built confidence and developed trusting social bonds. The tapestry-making workshops acted as therapeutic outlets, promoting emotional safety and creativity. Outreach via groups like WAST and Safety4Sisters led to real-world impact: two women were supported into emergency accommodation.

"It was refreshing and relaxing."

"I didn't know I could copy and paste using my keyboard!"

Opportunities for Development: Empowering Individuals and Communities

Afrocats empowered individuals through skills development, placements, and leadership training.

Harmony Makes Moves: A flagship project supporting confidence, mental wellbeing, and physical activity for girls through dance and music, culminating in performances at Contact Theatre and Horizons Festival.

Youth and Artist Mentoring: Early-career artists were trained and mentored into facilitator roles, with mentees going on to lead their own workshops.

Volunteer Engagement: We piloted a skills-based onboarding model to match volunteers' strengths with project needs.

Placements: Students from Keele University, Trafford College, and University of Manchester gained hands-on experience, enhancing our delivery capacity and community reach.

Staff development: Staff development remained a priority, with team away days, leadership coaching, and new project assistant roles to build long-term capacity.

Case study

Running throughout the year, Harmony Makes Moves was a music and dance programme supporting teenage girls from across Manchester. It fostered confidence, creative leadership, and peer connection through regular rehearsals and mentorship from 16 artists of colour. The programme culminated in professionally produced performances at Contact Theatre and the Global Youth Takeover Show at Horizons Festival.

Girls from diverse backgrounds developed choreography, music, and performance skills. We saw participants with low confidence become group leaders, teaching choreography and offering peer support. One girl with low self-esteem and eating difficulties became a standout leader, leading warmups and proposing choreography for public performance. The project successfully addressed mental wellbeing and self-esteem in a trauma-informed, culturally relevant way.

Health and Wellbeing: Safe Spaces for Healthy Lives

Afrocats delivered health-focused programming for women, families, and older adults. Highlights include:

Healthy Hearts: Delivered blood pressure checks and cultural dance classes for African communities in Moston and Harpurhey.

Walking Groups: Encouraged physical activity, stress relief and social connection for sanctuary-seeking women.

Afrocats Trustees' annual report

for the year ended 5th June 2025

Dance and Yoga: Sessions in Longsight, Wythenshawe, and Whalley Range addressed mental wellbeing, fitness, and stress reduction for diverse women's groups.

Energizer Early Years Programme: Child-led arts sessions boosted motor skills, language, and confidence for under-5s.

Table Talk: Weekly sessions that promoted mental wellness and community through creative writing, journaling, and sharing lived experiences.

All health and wellbeing activities were trauma-informed, culturally tailored, and deeply appreciated by participants.

Case study

Healthy Hearts, delivered throughout the year in Harpurhey and Moston, provided blood pressure checks, health advice, and cultural dance classes to Black African women. The Walking Women sessions, funded separately, encouraged physical activity, connection with nature, and stress relief through regular walks and gentle exercise.

Participants reported increased physical activity, confidence, and reduced stress. We also saw that social isolation was significantly reduced through group bonding and regular participation. Several participants shared lifestyle changes such as improved sleep and hydration.

"Sometimes it takes away stress when you are with a group."

"I made sure to drink more water and sleep more last night."

Partnership Working

Partnerships were crucial to Afrocats' impact and growth. We worked with:

Cultural Institutions: Whitworth Art Gallery, Royal Exchange Theatre, Factory International, Manchester Poetry Library.

Health and VCSE Networks: Manchester City Council, Local Care Organisation, Rainbow Haven, CAHN, PCNs.

Education and Research: Keele University, University of Manchester, Manchester Museum.

We strengthened partner communication, developed collaborative projects, and were commissioned to lead cultural walks and public talks. Our inclusion in the GMCA's Sounding Board and Manchester's Cultural Strategy highlights our position as a trusted community voice.

Marketing and Audience Development

Afrocats raised its profile locally and nationally through:

Public recognition: We were finalists for the Spirit of Manchester Awards and winners of the Forever Manchester Award.

Training delivery: DEI and wellbeing training for institutions including Whitworth Art Gallery.

CEO Leadership: Magdalen Bartlett presented at multiple conferences and forums, contributing to strategic dialogue on inclusion and culture.

Digital storytelling: Improved capacity to share impact visually on social media, increasing digital engagement.

Strategic communications also helped increase donations, brand visibility, and partnership interest.

Afrocats
Trustees' annual report
for the year ended 5th June 2025

Financial Review

Expenditure for the year was £259,739. From 2024 to 2025, we secured £281,744 in charitable funds to deliver our programmes and strengthen organisational sustainability.

Funding sources included:

- £25,000 unrestricted grant to support our work from Post Code Lottery
- £30,000 for Building Stronger Communities Together
- New commissions from universities, cultural organisations and health networks

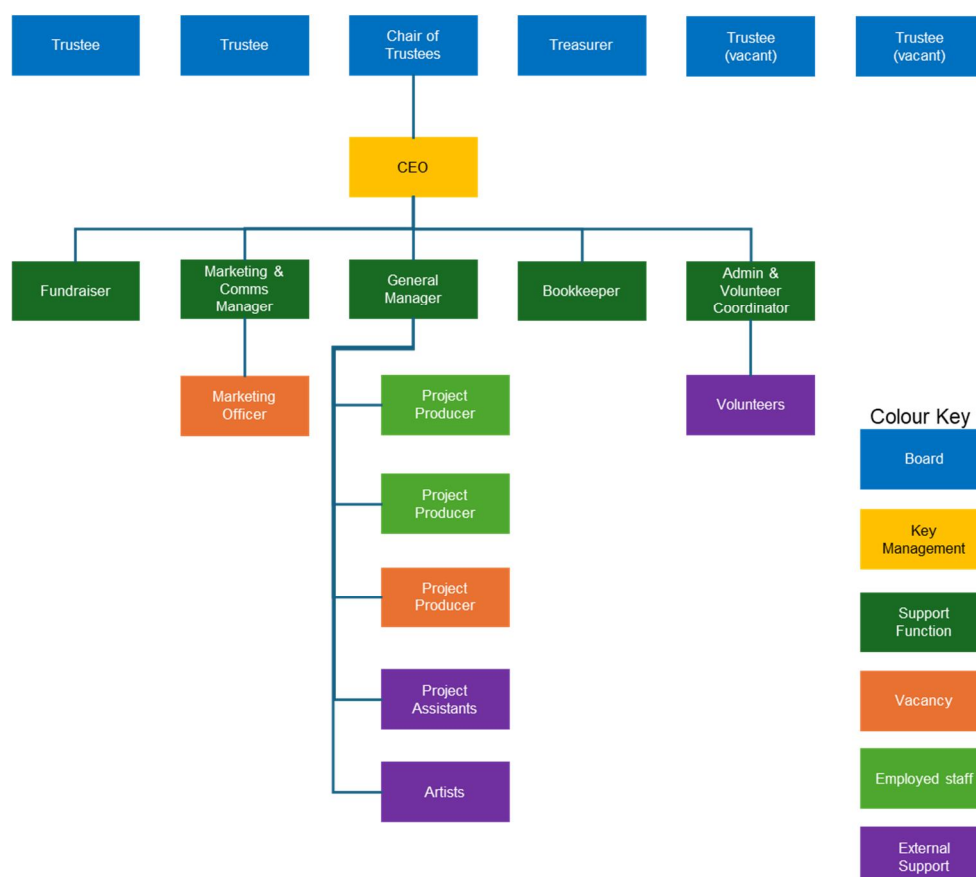
We also submitted successful multi-year funding bids and enhanced our training and consultancy offer. Fundraising diversification continues to be a core strategy.

The 2025 accounts have been prepared on an accruals basis. However, in prior years, Afrocats have prepared annual accounts on a receipts and payments basis. To reflect this change, the 2024 comparatives have also been re-stated on an accruals basis.

Reserves Policy

Our reserves policy aims to maintain unrestricted cash equivalent to 3–6 months of core costs. While still largely grant-funded, Afrocats continue to diversify income streams and grow reserves. With a second year of National Lottery core funding, we have improved financial stability and strategic planning.

Structure, governance and management Afrocats Structure



Afrocats Trustees' annual report

for the year ended 5th June 2025

Afrocats is governed by a board of trustees and led operationally by CEO Magdalen Bartlett. The Board is 100% women and 75% Black. The organisation has expanded with the onboarding of a General Manager, employed project producers and increased freelance support from 3 to 11.

We invested in capacity through:

- Staff appraisals and timetabling
- Quarterly planning and team away days
- Peer supervision and trauma-informed practice
- Ongoing training including NSPCC safeguarding, coaching and action learning sets

Afrocats' governance continues to reflect our values: inclusion, development, resilience and representation.

Statement of responsibilities of the trustees

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the Board of Trustees and signed on its behalf by:

Reina Euphemia Jukon Yaidoo (Chair)

Date 19/12/2025

Independent examiner's report
to the trustees of
Afrocats

I report to the charity trustees on my examination of the accounts of the charity for the year ended 5th June 2025 which are set out on pages 9 to 24.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records;
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jennifer Daniel FCCA DChA

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill
Jersey Street
Manchester
M4 6JG

Date: 20/01/2026

Afrocats
Statement of Financial Activities
for the year ended 05 June 2025

	Note	Unrestricted funds £	Restricted funds £	Total funds 2025 £	<i>Total funds 2024 £</i>
Income from:					
Donations and legacies	3	149,427	61,138	210,565	165,336
Charitable activities:	4	71,179	-	71,179	59,321
Total income		220,606	61,138	281,744	224,657
Expenditure on:					
Charitable activities:	5	195,576	64,163	259,739	164,783
Total expenditure		195,576	64,163	259,739	164,783
Net income/(expenditure) for the year	7	25,030	(3,025)	22,005	59,874
Transfer between funds		1,373	(1,373)	-	-
Net movement in funds for the year		26,403	(4,398)	22,005	59,874
Reconciliation of funds					
Total funds brought forward		64,077	11,783	75,860	15,986
Total funds carried forward		90,480	7,385	97,865	75,860

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Afrocats
Balance Sheet
as at 05 June 2025

	Note	2025	2024
		£	£
Current assets			
Debtors	11	9,490	2,128
Cash at bank and in hand	12	90,385	74,788
		<hr/>	<hr/>
Total current assets		99,875	76,916
Liabilities			
Creditors: amounts falling due in less than one year	13	(2,010)	(1,056)
		<hr/>	<hr/>
Net assets		97,865	75,860
		<hr/>	<hr/>
Funds of the charity:			
Restricted income funds	14	7,385	11,783
Unrestricted income funds	15	90,480	64,077
		<hr/>	<hr/>
Total charity funds		97,865	75,860
		<hr/>	<hr/>

The notes on pages 12 to 24 form part of these accounts.

Approved by the trustees on 19/12/2025 and signed on their behalf by:

.....
Reina Euphemia Jukon Yaidoo (Trustee)

Temilola Fittes (Trustee)

Afrocats
Statement of Cash Flows
for the year ending 05 June 2025

	Note	2025 £	2024 £
Cash provided by/(used in) operating activities	17	15,597	58,802
Cash provided by/(used in) investing activities		-	-
Increase/(decrease) in cash and cash equivalents in the year		15,597	58,802
Cash and cash equivalents at the beginning of the year		74,788	15,986
Cash and cash equivalents at the end of the year		90,385	74,788

Notes to the accounts for the year ended 05 June 2025

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019 (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Accounting Practice.

The accounts (financial statements) have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019, rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Afrocats meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period.

c Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

Notes to the accounts for the year ended 05 June 2025 (continued)

d Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

e Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs undertaken to further the purposes of the charity and their associated support costs.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

f Tangible fixed assets

Individual fixed assets costing £500 or more are capitalised at cost and are depreciated over their estimated useful economic lives on a straight line basis as follows:

Computer Equipment	3 years
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g Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

h Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

j Pensions

Employees of the charity are entitled to join a defined contribution 'money purchase' scheme. The charity's contribution is restricted to the contributions disclosed in note 8. There were no outstanding contributions at the year end.

Notes to the accounts for the year ended 05 June 2025 (continued)

2 Legal status of the charity

The charity is an unincorporated charity, registered as a charity in England & Wales.

3 Income from donations and legacies

Current reporting period	Unrestricted £	Restricted £	Total 2025 £
Donations	2,624	-	2,624
Grants received			
BSCT	30,000	-	30,000
BBC Children in Need	-	15,000	15,000
Cash for Kids (Bauer Radio)	2,150	-	2,150
Community Health Equity Manchester	-	4,995	4,995
Cost of Living	9,580	-	9,580
HAF	14,323	-	14,323
General	250	-	250
International Women's Day	500	-	500
North Manchester Place Partnership Creative Programme	5,000	-	5,000
Oglesby	60,000	5,000	65,000
Post Code Lottery	25,000	-	25,000
Reaching Communities	-	36,143	36,143
Total	149,427	61,138	210,565
Previous reporting period	Unrestricted £	Restricted £	Total 2024 £
Donations	5,440	-	5,440
Grants received			
Allen Lane	5,000	-	5,000
Arts Council England	26,017	-	26,017
Awards for All	10,000	-	10,000
BBC Children in Need	-	15,000	15,000
Big Life Centre	-	2,480	2,480
CAF	20,000	-	20,000
Community Health Equity Manchester	-	4,995	4,995
Forever Manchester	4,950	-	4,950
HAF	1,734	-	1,734
Lankelly Chase	10,000	-	10,000
Manchester Young	100	-	100
Manchester Youth and Play	-	4,910	4,910
Oglesby	15,000	-	15,000
Cancer Awareness	2,000	-	2,000
GMWM23	4,998	-	4,998
The Charity Service	-	3,000	3,000
The National Lottery - RC North West Region	-	28,712	28,712
We Love Manchester	-	1,000	1,000
Total	105,239	60,097	165,336

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Notes to the accounts for the year ended 05 June 2025 (continued)

4 Income from charitable activities

Current reporting period	Unrestricted £	Restricted £	Total 2025 £
Commission	71,179	-	71,179
Total	71,179	-	71,179
Previous reporting period	Unrestricted £	Restricted £	Total 2024 £
Commission	59,321	-	59,321
Total	59,321	-	59,321

Notes to the accounts for the year ended 05 June 2025 (continued)

5 Analysis of expenditure on charitable activities

Current reporting period	Total 2025	Total 2024
	£	£
Staff costs	28,334	-
ACCESS Costs	6,435	6,489
Administration	26,149	11,358
Equipment and Materials	4,406	1,564
Freelance Artists	46,526	27,704
Freelance Fees	48,906	40,691
Gift Vouchers	-	315
Information Technology	2,129	2,235
Postage, Print and Stationery	318	565
Project Management	55,020	44,746
Project Costs	2,911	5,876
Refreshments	7,184	2,102
Subscriptions	2,207	885
Telephone and Internet	1,044	691
Training	1,361	828
Travel	1,052	1,473
Venue Hire	7,190	4,477
Volunteer Costs	1,031	242
Website, Marketing and Publicity	15,976	11,486
Depreciation	-	-
Governance costs (see note 6)	1,560	1,056
	<hr/>	<hr/>
	259,739	164,783
	<hr/> <hr/>	<hr/> <hr/>
	2025	2024
	£	£
Restricted expenditure	64,163	53,942
Unrestricted expenditure	195,576	110,841
	<hr/>	<hr/>
	259,739	164,783
	<hr/> <hr/>	<hr/> <hr/>

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Notes to the accounts for the year ended 05 June 2025 (continued)

6 Analysis of governance and support costs

Current reporting period	Basis of apportionment	Governance £	Total 2025 £
Accountancy services	Governance	1,560	1,560
		<hr/>	<hr/>
		1,560	1,560
		<hr/>	<hr/>
Previous reporting period	Basis of apportionment	Governance £	Total 2024 £
Accountancy services	Governance	1,056	1,056
		<hr/>	<hr/>
		1,056	1,056
		<hr/>	<hr/>

7 Net income/(expenditure) for the year

This is stated after charging/(crediting):	2025 £	2024 £
Independent examiner's fees	1,300	880
	<hr/>	<hr/>

8 Staff costs

Staff costs during the year were as follows:

	2025 £	2024 £
Wages and salaries	28,110	-
Pension costs	224	-
	<hr/>	<hr/>
	28,334	-
	<hr/>	<hr/>

No employees has employee benefits in excess of £60,000 (2024: Nil).

The average number of staff employed during the period was 2 (2024: nil).

The average full time equivalent number of staff employed during the period was 2.2 (2024: nil).

The key management personnel of the charity comprise the trustees and the Chief Executive Officer. The trustees have procured the services of the Chief Executive Officer as a contractor under a six-month fixed contract. The total remuneration of the key management personnel of the charity were £55,020 (2024: £43,063).

Notes to the accounts for the year ended 05 June 2025 (continued)

9 Trustee remuneration and expenses, and related party transactions

Neither the management committee nor any persons connected with them received any remuneration or reimbursed expenses during the year (2024: Nil).

No members of the management committee received travel and subsistence expenses during the year of £nil (2024:£nil).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year (2024: nil).

10 Corporation tax

The charity is exempt from tax on income and gains falling within Chapter 3 of Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

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Notes to the accounts for the year ended 05 June 2025 (continued)

11 Debtors

	2025 £	2024 £
Trade debtors	4,898	-
Prepayments and accrued income	4,592	2,128
	<hr/>	<hr/>
	9,490	2,128
	<hr/> <hr/>	<hr/> <hr/>

12 Cash at bank and in hand

	2025 £	2024 £
Cash at bank and on hand	90,385	74,788
	<hr/>	<hr/>
	90,385	74,788
	<hr/> <hr/>	<hr/> <hr/>

13 Creditors: amounts falling due within one year

	2025 £	2024 £
Other creditors and accruals	2,010	1,056
	<hr/>	<hr/>
	2,010	1,056
	<hr/> <hr/>	<hr/> <hr/>

Afrocats

Notes to the accounts for the year ended 05 June 2025 (continued)

14 Analysis of movements in restricted funds

Current reporting period	Balance at 06 June 2024 £	Income £	Expenditure £	Transfers £	Balance at 05 June 2025 £
BBC Children in Need Community Health	3,938	15,000	(11,553)	-	7,385
Equity Manchester	4,995	4,995	(9,990)	-	-
Oglesby Wellbeing	-	5,000	(5,000)	-	-
The Charity Service	2,850	-	(2,850)	-	-
The National Lottery - RC North West Region	-	36,143	(34,770)	(1,373)	-
Total	11,783	61,138	(64,163)	(1,373)	7,385
Previous reporting period	Balance at 06 June 2023 £	Income £	Expenditure £	Transfers £	Balance at 05 June 2024 £
10GM Ltd	630	-	-	(630)	-
Albert Hunt Trust	71	-	-	(71)	-
Arnold Clarke	7	-	-	(7)	-
Arts Council England	492	-	-	(492)	-
BBC Children in Need	-	15,000	(11,062)	-	3,938
Big Life Centre	-	2,480	(2,119)	(361)	-
Canal and River Trust	1,822	-	-	(1,822)	-
Community Health	-	4,995	-	-	4,995
Equity Manchester	35	-	-	(35)	-
Didymus	100	-	-	(100)	-
D'Oyly Carte	-	-	-	-	-
Greater Manchester	7	-	-	(7)	-
Mental Health	2	-	-	(2)	-
GMCVO	-	-	-	-	-
Manchester Youth and Play Fund	(2,020)	4,910	(3,057)	167	-
Plan International	800	-	-	(800)	-
Spirit of Manchester	1,000	-	-	(1,000)	-
The Charity Service	2,716	3,000	(2,866)	-	2,850
The National Lottery - RC North West Region	349	28,712	(30,434)	1,373	-
We Love Manchester	3,241	1,000	(4,404)	163	-
Total	9,252	60,097	(53,942)	(3,624)	11,783

Notes to the accounts for the year ended 05 June 2025 (continued)

14 Analysis of movements in restricted funds (continued)

Name of fund	Description, nature and purposes of the fund
10GM Ltd	Our test and learn site will allow space for PCN representatives to hold consultations around social prescribing and maternity with women in the community to identify their needs and work collaboratively to find out barriers rather than making cultural assumptions about the needs of women.
Albert Hunt Trust	To provide access and project management for our Natives of the world programme
Arnold Clarke	Arnold Clarke funds Afrocats to provide travel expenses and refreshments for our Natives of the World Programme
Arts Council England	The £1500 was a percentage that Arts Council England retained until the completion of the project
BBC Children in Need	Three-year fund to support our Youth of the World programme to support creative activities
Big Life Centre	To offer cultural dance classes to refugee and asylum seeker people as well as older people in Care Homes in Longsight
Canal and River Trust	Funding for this project will allow us to continue to fund our cultural dance workshops, which support 15 women weekly to engage in cultural dance, creative movement, and fitness programs whilst exploring Manchester canals.
Community Health Equity Manchester	To provide fun and empowering cultural dance and creative movement workshops for 80 global majority adults aged 30-90 from racially minoritised people and communities, new or undocumented migrants/asylum seekers and refugees, and older people experiencing poor mental wellbeing and are impacted by racial inequality, who consequently experience poor fitness levels and mental wellbeing.
Didymus	To support our creative activities with our children and young people
D'Oyly Carte	To support our creative activities with our children and young people
Greater Manchester Mental Health GMCVO	To provide creative and well-being activities for women
Manchester Youth and Play Fund	To provide creative activities for participants in our Natives of the World programme
Oglesby Wellbeing Plan International	To partner with Whitworth Art Gallery to provide a large outdoor Art Studio for children, young people, and their families to enjoy and contribute to.
Spirit of Manchester	To benefit the wellbeing of Afrocats staff and volunteers
The Charity Service	To provide an opportunity for youth to have an experience to improve their health and wellbeing.
The National Lottery - RC North West Region	To provide access to support for our service users to take part in well-being and creative activities in Manchester.
We Love Manchester	Afrocats engaged with women, children and young people across Manchester to visit cultural and social interest places such as local parks, museums, art galleries, and events and festivals
	Three-year funding to support our core costs. Previously referred to Reaching Communities
	To offer cultural dance classes to refugee and asylum seeker women in Manchester.

Afrocats

Notes to the accounts for the year ended 05 June 2025 (continued)

15 Analysis of movement in unrestricted funds

	Current reporting period	Balance at 06 June 2024	Income	Expenditure	Transfers	As at 05 June 2025
		£	£	£	£	£
General fund		64,077	220,606	(195,576)	1,373	90,480
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		64,077	220,606	(195,576)	1,373	90,480
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	Previous reporting period	Balance at 06 June 2023	Income	Expenditure	Transfers	As at 05 June 2024
		£	£	£	£	£
General fund		6,734	164,560	(110,841)	3,624	64,077
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		6,734	164,560	(110,841)	3,624	64,077
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Name of		Description, nature and purposes of the fund				
General fund		The free reserves after allowing for all designated funds				

Afrocats

Notes to the accounts for the year ended 05 June 2025 (continued)

16 Analysis of net assets between funds

Current Reporting Period	General fund £	Designated funds £	Restricted funds £	Total £
Other net current assets/(liabilities)	90,480	-	7,385	97,865
Total	90,480	-	7,385	97,865
Previous Reporting Period	General fund £	Designated funds £	Restricted funds £	Total £
Other net current assets/(liabilities)	64,077	-	11,783	75,860
Total	64,077	-	11,783	75,860

17 Reconciliation of net movement in funds to net cash flow from operating activities

	2025 £	2024 £
Net income/(expenditure) for the year	22,005	59,874
Adjustments for:		
Decrease/(increase) in debtors	(7,362)	(2,128)
Increase/(decrease) in creditors	954	1,056
Net cash provided by/(used in) operating	15,597	58,802

Notes to the accounts for the year ended 05 June 2025

18 Prior year Statement of Financial Activities (including Income and Expenditure account)

	Unrestricted funds £	Restricted funds £	Total funds 2024 £	<i>Total funds 2023 £</i>
Income from:				
Donations and legacies	5,440	-	5,440	4,575
Charitable activities:	159,120	60,097	219,217	83,903
Total income	164,560	60,097	224,657	88,478
Expenditure on:				
Charitable activities:	110,841	53,942	164,783	98,957
Total expenditure	110,841	53,942	164,783	98,957
Net income/(expenditure) for the year	53,719	6,155	59,874	(10,479)
Transfer between funds	3,624	(3,624)	-	-
Net movement in funds for the year	57,343	2,531	59,874	(10,479)
Reconciliation of funds				
Total funds brought forward	6,734	9,252	15,986	26,465
Total funds carried forward	64,077	11,783	75,860	15,986

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.