

**L.K.Y.P.C.G**

LOWER KERSAL YOUNG PEOPLE AND COMMUNITY GROUP

**Lower Kersal Young People and Community Group**

PROJECT MANAGER: THOMAS LEVER MBE

CHAIRPERSON: LYNDIA HAZELDINE

SECRETARY: JOANNE JACKSON

TREASURER: ANNIE WALLACE

BRIGHTENING THE COMMUNITY

**Annual Report December 2023 – November 2024****Overview:**

During the financial period from December 2023 to November 2024, our charity continued to receive funding from a range of sources to deliver projects and activities that support the local community. Below is a breakdown of income and expenditure for each funded project during the period.

**1. Albert Hunt - Film Club**

Income: £0.00

Expenditure: £1,696.00

Funding from the previous year supported the continuation of our Film Club through the winter months, providing a safe, warm space with hot food and refreshments to help tackle the cost-of-living crisis. The project covered film licensing, refreshments, and staffing.

**2. Allotment**

Income: £675.00

Expenditure: £797.00

Support from funders allowed us to maintain and improve our community allotment site, enabling residents to grow their own produce. Costs included seeds, compost, maintenance tools, and educational gardening workshops.

**3. Awards for all - Coffee & Cinema**

Income: £7,368.00

Expenditure: £6,625.00

This programme offered regular community coffee mornings and cinema sessions, encouraging social interaction and reducing isolation. Income covered venue hire, refreshments, and operational costs.

**4. Awards for all - Magazine**

Income: £0.00

Expenditure: £1,620.00

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The magazine, developed with local young people, showcased community achievements and opportunities. Costs related to design, printing, and distribution.

## 5. Salix - 20th Celebration

Income: £1,000.00

Expenditure: £1,000.00

Funding supported our 20th anniversary celebration event, which brought together community members for an evening of entertainment, food, and activities.

## 6. Salford Council - Film Club

Income: £1,200.00

Expenditure: £1,120.00

This grant helped run additional Film Club sessions, ensuring more people could benefit from affordable social activities.

## 7. General Fund

Income: £0.00

Expenditure: £366.00

The General Fund supported small-scale, ad-hoc community activities and essential operational costs.

## 8. Henry Smith Fund

Income: £17,200.00

Expenditure: £22,355.80

Henry Smith funding continued to cover a proportion of our core operational costs, enabling the delivery of multiple community projects.

## 9. Lotto - Activity Equipment

Income: £1,000.00

Expenditure: £402.00

Provided new resources for activities, ensuring sessions remained engaging and inclusive.

## 10. Lotto - Facility Hire



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**Income: £8,704.00**
**Expenditure: £6,817.00**

Covered hire costs for venues where we hosted community sessions, events, and activities.

11. Lotto - HR Development

**Income: £0.00**
**Expenditure: £1,000.00**

Supported professional development and HR training to strengthen our team's capacity.

12. Lotto - Activities

**Income: £3,000.00**
**Expenditure: £1,149.00**

Funded regular activities and workshops to promote social engagement and wellbeing.

13. Lotto - Running Costs

**Income: £2,200.00**
**Expenditure: £1,232.00**

Assisted with utilities, insurance, and other essential operational expenses.

14. Lotto - Salary

**Income: £52,085.00**
**Expenditure: £75,162.00**

Provided staffing to ensure consistent delivery of projects, outreach, and administration.

15. Lotto - Sessional Workers

**Income: £4,680.00**
**Expenditure: £3,298.00**

Enabled us to employ sessional staff to deliver workshops and activities.

16. Lotto - Training

**Income: £2,500.00**
**Expenditure: £1,436.00**

Invested in training for staff and volunteers to improve skills and service quality.



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## 17. Lotto - Volunteers Expenses

Income: £300.00

Expenditure: £442.00

Covered volunteer travel, PPE, and other out-of-pocket expenses to support participation.

## 18. Salford CVS - Grow Well

Income: £1,999.00

Expenditure: £1,402.00

Delivered gardening and wellbeing sessions to improve mental and physical health.

## 19. Reserves

Income: £14,249.00

Expenditure: £7,315.00

Funds were used strategically to maintain operations and safeguard future delivery in line with our reserves policy.

## 20. Volunteers Expenses 2023

Income: £0.00

Expenditure: £195.00

Supported our volunteers by reimbursing expenses to enable continued engagement.

## 21. Wellbeing Microgrant

Income: £500.00

Expenditure: £470.00

Funded wellbeing activities, including shopping for resources for stress reduction.

**Reserves Position:**

At the end of this financial year, the charity maintained reserves, ensuring financial stability and compliance with our reserves policy.

**Future Plans:**

We will continue to expand our activities, strengthen our core operations, and seek funding to maintain essential community services. Plans include:

Expanding wellbeing and gardening programmes.



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Supported



the  
**Tudor**trust



The Queen's Award  
for Voluntary Service

vegware™



The  
Henry Smith  
Charity



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Investing further in volunteer development and training.

PROJECT MANAGER: THOMAS LEVER MBE

CHAIRPERSON: LYNDA HAZELDINE

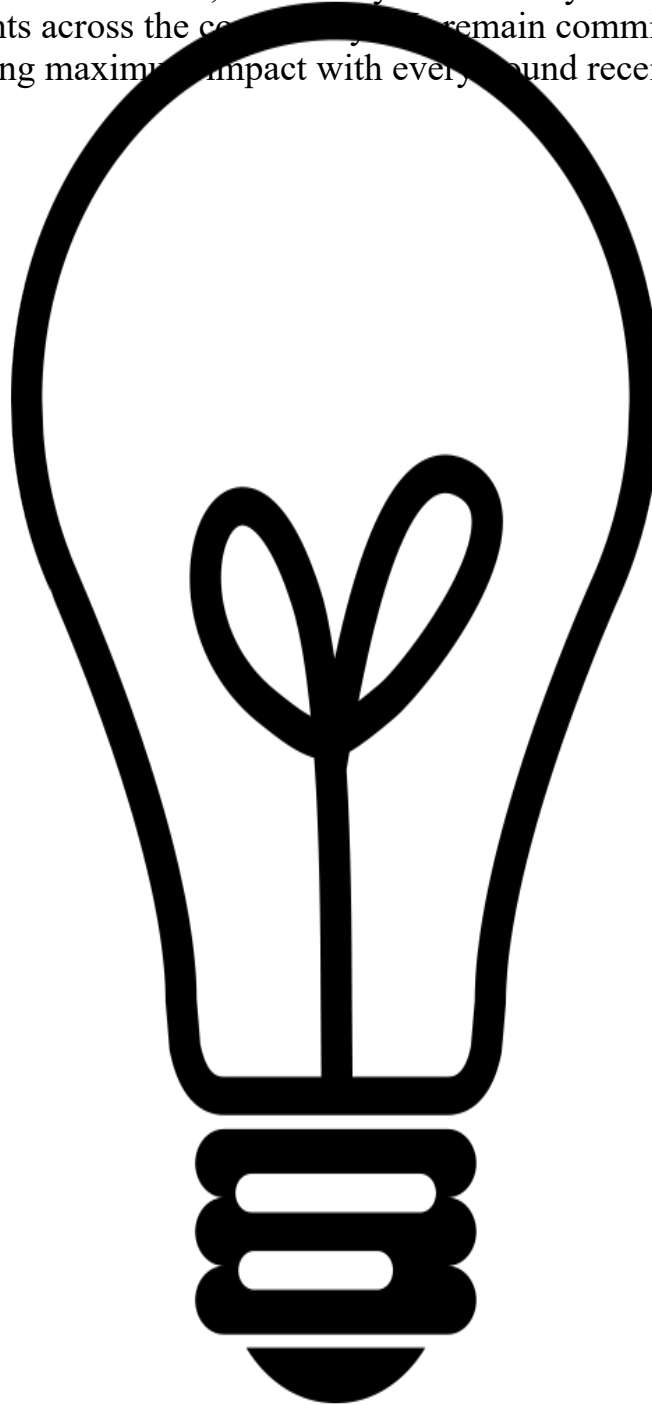
SECRETARY: JOANNE JACKSON

TREASURER: ANNIE WALLACE

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## Conclusion:

From December 2023 to November 2024, our charity successfully delivered a wide range of projects, supporting residents across the community. We remain committed to transparency, financial accountability, and delivering maximum impact with every pound received.



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C/O: ST. AIDAN'S CHURCH, SALFORD, M7 3SE. TEL: 07551868256

CHARITABLE INCORPORATED ORGANISATION - 1173316

## Receipt and Payments Accounts

### Lower Kersal Young People and Community Group

Charity number : 1173316

Period

12/1/2023

Section A		Re	
	Unrestricted Funds	Restricted Funds	
	£	£	
A1 Receipts			
Grants, Donations		111,726	
Bank Interest	-		
Fund Raising	6,934	-	
Subtotal	6,934	111,726	
A2 Sale of Assets or Investments	-	-	
Total Receipts	6,934	111,726	
A3 Payments			
Training & Activities		22,884	
Rent		6,817	
Insurance		732	
Salaries- facilitators		101,744	
Office Costs		2,232	
Legal & Professional Fees		1,491	
Charitable Donations		-	
Subtotal	-	135,900	
A4 Asset or Investment Purchases			
Total Payments	-	135,900	
Net receipts/(payments)	6,934	-	24,174
A5 Transfers between funds			
A6 Cash funds last year end			
Cash funds this year end	6,934	-	24,174

Section B	Statement of assets

B1 Cash funds

Bank Account

Petty Cash

Total cash funds

B2 Other monetary assets

None

B3 Investment assets

None

B4 Assets retained for charity's own use

None

B5 Liabilities

None

Signed by one or two trustees  
on behalf of all trustees

*L. Hageldine.*

J. Everett

Signature

to

Receipts and Payments

Endowment funds	Total funds
£	£
-	111,726
-	-
-	6,934
-	118,660
-	-
-	118,660
-	22,884
-	6,817
-	732
-	101,744
-	2,232
-	1,491
-	-
-	135,900
-	-
-	135,900
-	-
-	17,240
-	-
-	56,740
-	39,500

Assets and liabilities at the end of the period

Unrestricted Funds	Restricted Funds
£	£
25796	13534

170	0
25966	13534

0	0
Fund to which asset belongs	Cost

£

0

0

Fund to which liability relates	Amount due
--	------------

£

0

Lynda Hazeldine

Jacqueliune Everett

Print Name

11/30/2024

Previous Year

£

128,988

557

5,237

134,782

-

134,782

10,197

6,242

676

96,646

1,932

325

-

116,018

-

116,018

18,764

37,974

56,738

Endowment funds

£

0

0

0

0

Current Value

£

0

0

When due

£

0

Tuesday, August 12, 2025

Tuesday, August 12, 2025

Date of Approval

**Independent examiner's report to the trustees of Lower Kersal and Young People Community  
Group Charitable Incorporated Organisation ('the CIO')**

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 30 November 2024.

**Responsibilities and basis of report**

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*Anita Bradbury*

Anita Bradbury AFA ATA

9<sup>th</sup> September 2025