



L.K.Y.P.C.G

LOWER KERSAL YOUNG PEOPLE AND COMMUNITY GROUP

PROJECT MANAGER: THOMAS LEVER MBE
CHAIRPERSON: LYNDIA HAZELDINE
SECRETARY: JOANNE JACKSON
TREASURER: ANNIE WALLACE
BRIGHTENING THE COMMUNITY

Lower Kersal Young People and Community Group

Annual Report December 2021 – November 2022

Declaration

We at the Lower Kersal Young People & Community Group are pleased to present the report detailing the progress the group has made in last year with the continued financial backing of The Community Fund, The Tudor Trust, The Henry Smith Charity & Vegware.

We have worked hard to maintain a constant level of support throughout Salford, as this year we have seen a raise in demand for our services following the recovery post pandemic and to this end we have increase accessibility to our facilities to ensure we are able to cater to a wide variety of needs.

New Community Beds

Income - £2270 - Salford City Council

Expenditure - £0

In November we secured a grant from our local council to rebuild the community beds on our allotment, this time making them higher beds, we have cleared the old beds and levelled the land ready for the beds to be built in January 2023.

We are expecting the overall costings to be around £2800.

Vegware

Income - £900 (Not including remainder from previous year)

Expenditure - £1200.09

Vegware have continue to support us over the years, and this year is no different, though their monthly donations of £75 we have been able to secure it is essential to our growing and improvement of our site such as, seeds, tools, cement & paints.

Cooking Classes

Income - £700 – Manchester Guardian Society



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Expenditure - £700

We received funding from the Manchester Guardian Society to teach cooking skills such as food safety, knife skills and general preparation of meals for a small group of young people.

We had begun work with them in January and worked with them up until June, the money we received was used to pay for ingredients for the sessions as well as to pay for their food safety qualification which cost £300.

Direct Line Donation

Income - £1000

Expenditure - £1000

During the time of receiving this donation we were building a gazebo in our allotment to help shelter patrons from the elements especially during the hot summer days, we used this money to pay for the installation of the roof using high quality felt guaranteed to last over 30 years, and this was installed by a local craftsman.

Community Fund

Income - £28,082.50

Expenditure - £43,963.73

This year marked the end of our 3-year funding from the community fund, the money continued to pay for staff salaries, sessional staff, room hire, training, other running costs, volunteer travel expenses, as well as community engagement days.

This has been a great opportunity for our community as it allowed us to plan multiple activities in advance such as weekly sewing, allotments, and line dancing, and well as 2 annual trips to Blackpool, annual trip to Salford arts theatre pantomime.

During this final year we used or underspend from previous years to cover additional core costs. We have reapplied to the Community Fund, we believe we are in a good position to continue to receive this fund and will receive a decision in the next financial year, the money will be used to cover the same activities.

Henry Smith

Income - £34,400

Expenditure - £17,200



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In September we received 3-year funding from The Henry Smith Charity and will be paid in 6 month instalments, this would be used to increase all staff hours to 37 hours, as well as employ a new member of staff who will co-ordinate and manage our allotment site working at 20 hours.

WWF Grant

Income - £500

Expenditure - £500

WWF have been working with Groundwork to tackle climate action in our area, this started off with us showing a small documentary of life on our planet, following this they presented us with £500 to improve the green space in which we work, we used this money to buy a natural water feature costing £423.91 to help create a small eco system for animals to rest at the rest of the money was used to buy wild flower seeds which were scatter on our allotment and the remainder turned into seed bombs for people to take with them.

Queen's Platinum Jubilee

Income - £400 – Salix Homes

Expenditure - £400

This year marked the Queen's Platinum Jubilee, we thought this would be a great opportunity to get the community together and hold a small celebration, we hired a singer to sing period songs from the Queens' accession to the throne which cost us £100, we also prepared a small banquet for people which included a variety of options including vegan and vegetarian, as well as wide selection of refreshments costing £260.

Tudor Trust

Income - £30,000

Expenditure - £20,081

We have once again received support from Tudor Trust to help cover the core costs of our organisation, the money thus far has been used to cover staff salaries.

Volunteers Week

Income - £292

Expenditure - £292



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Supported



the
Tudortrust



The Queen's Award
for Voluntary Service

vegware™



The
Henry Smith
Charity



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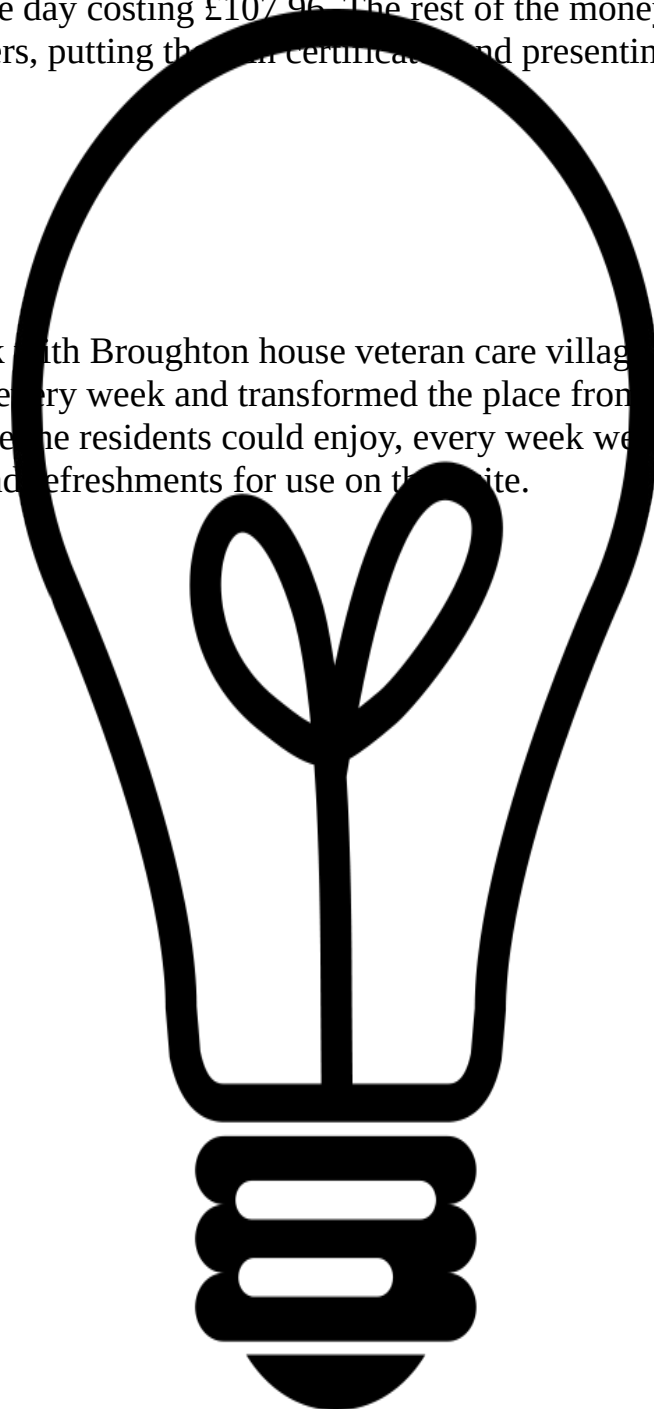
Every year we hold an event to celebrate our volunteers, by taking them up to our local social club, hosting a crown green bowls, darts, snooker, and pool tournaments for them to bond over, as well as refreshments throughout the day costing £107.96. The rest of the money was used to produce certificates for the volunteers, putting them in certificates and presenting it to them.

Royal British Legion

Income - £1000

Expenditure - £1000

We received £1000 to work with Broughton house veteran care village, this was a yearlong project where we visited their site every week and transformed the place from a sterile concrete environment to a rich vibrant green space the residents could enjoy, every week we spent around £40 buying seeds, plants, equipment and refreshments for use on the site.



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C/O: ST. AIDAN'S CHURCH, SALFORD, M7 3SE. TEL: 07551868256

CHARITABLE INCORPORATED ORGANISATION - 1173316

Receipt and Payments Accounts

Lower Kersal Young People and Community C

Charity number : 1173316

Period

Section A

Unrestricted Funds

£

A1 Receipts

Grants, Donations	705
Bank Interest	44
Fund Raising	4295
Subtotal	5044

A2 Sale of Assets or Investments

0

Total Receipts	5044
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A3 Payments

Training & Activities	1237
Rent	0
Insurance	0
Salaries- facilitators	0
Office Costs	56
Legal & Professional Fees	0
Charitable Donations	0
Subtotal	1294

A4 Asset or Investment Purchases

Total Payments	1294
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Net receipts/(payments)	3750
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A5 Transfers between funds

A6 Cash funds last year end

9539

Cash funds this year end	13289
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Section B

State

B1 Cash funds

Bank Account
Petty Cash

Total cash funds

B2 Other monetary assets

None

B3 Investment assets

None

B4 Assets retained for charity's own use

None

B5 Liabilities

None

Signed by one or two trustees
on behalf of all trustees

L. Hogeldine.

Malcolm,

Signature

Group

12/1/2021

to

Receipts and Payments		
Restricted Funds	Endowment funds	Total funds
£	£	£
99145	0	99850
0	0	44
0	0	4295
99145	0	104188
0	0	0
99145	0	104188
24873	0	26110
5468	0	5468
590	0	590
73206	0	73206
67	0	124
444	0	444
0	0	0
104647	0	105941
	0	0
104647	0	105941
-5503	0	-1753
	0	
30188	0	39727
24685	0	37974

Statement of assets and liabilities at the end of the period

Unrestricted Funds	Restricted Funds
£	£
12997	24685
292	0
13289	24685

0

0

Fund to
which asset
belongs

Cost
£

0

0

Fund to
which
liability
relates

Amount due
£

0

Lynda Hazeldine

Annie Wallace

Print Name

11/30/2022

	Previous Year
	£
	90195
	21
	1848
	92064
	0
	92064
	7342
	3154
	0
	58391
	4208
	1411
	0
	74506
	0
	74506
	17558
	22169
	39727

ds	Endowment funds
	£
	0
	0
	0

0

Current Value

£

0

0

When due

£

0

1/8/2023

1/8/2023

Date of Approval

**Independent examiner's report to the trustees of Lower Kersal And Young People Community
Group Charitable Incorporated Organisation ('the CIO')**

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 30 November 2022.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anita Bradbury AFA ATA

1st August 2023