

**L.K.Y.P.C.G**

LOWER KERSAL YOUNG PEOPLE AND COMMUNITY GROUP

PROJECT MANAGER: THOMAS LEVER MBE

CHAIRPERSON: LYNDIA HAZELDINE

SECRETARY: JOANNE JACKSON

TREASURER: ANNIE WALLACE

BRIGHTENING THE COMMUNITY

LKYPG December 2020 – November 2021 Annual Report**Declaration**

We at the Lower Kersal Young People & Community Group are pleased to present the report detailing the progress the group has made in last year with the continued financial backing of the Community Fund and Tudor Trust.

For the first 6 months of the year the community was still recovering from lockdown due to COVID-19 however we continued to ensure we made provisions to support our community when we were able to meet again in June 2021 and as mentioned in our previous report, we have been prevented from raising funds due to restrictions however we were able to raise £206 through a sponsored Line Dance when it was safe to return.

We have continued to work upon the longevity of the charity by ensuring we are able to continue covering our core costs and that the staff are fully trained, The Henry Smith Charity has provided a grant totalling £103,200 towards three years staff salaries and a new member of staff to continue working on our projects to provide support to disadvantaged people in Salford. The training will continue to be paid for through the Community Fund and we have been able to provide up to date safeguarding, first aid, food safety and allergy awareness as well as accountancy training.

Sewing, Knitting and Nattering**Income £957.70 – Salix Homes**

Our sewing group began to meet up again in June following the release of the lockdown, and we secured funding for materials so they could make articles for the charity to sell next year at events to raise funds for the charity's longevity.

The Sewing group continues to see regular members attending its sessions on a weekly basis.

Allotments**Income - £1320 (Not including last year's remaining funds) – Vegware & GMYN****Expenditure - £1800**

Our allotment project has been a huge asset to the group through covid times as it has enabled us to ensure the members of the community have a safe space to help maintain their health and wellbeing, during this time we have also had numerous work done on our allotment plot, such as erecting a large gazebo for our members to sit under and remain out of the elements and a bench for people to sit on. We also had a large mural painted on our plot by one of our volunteers. This year we worked with Greater Manchester Youth Network on their project to support the health and wellbeing of young people in care facilities, this was delivered as a summertime programme which saw the young people attending our hub on a weekly basis for organised activities such as horticultural work and seeing relative films that LKYPG have made over the years.

**WWW.LKYPG.CO.UK****E-mail: LKYPG@Gmail.com****@LKYPG****fb.me/LKYPG**



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Radio Drama

Income - £900 – Salix Homes

We have performed a stage play for almost 10 years and have never been able to secure a high-quality capture of it, so we decided to produce a radio drama, we have had our script rewritten to fit the radio presence, and we started to get members of the cast in one by one, this project is estimated to continue for the next few months.

We have been in contact with Salford City Radio, who will be broadcasting it on their station, and we are hoping to have it all completed and broadcast by Christmas 2022.

Local Cinema

Income - £2255 – Salford City Council (Funding received during previous year)

Expenditure - £1296

We received funding from Salford City Council to provide a COVID based relief, by getting members of the community together safely while following government guidelines. Through this project we secured a new 4k projector as well as paying for our film licences, we have shown multiple films so far for the community, which was highly received and we were approached by a local youth club to show a Christmas film for their group nearer the time, the project will continue into next year and the remainder of the money will cover staff time as well as additional film licences.

Henry Smith

We have applied to The Henry Smith Charity, and were successful in securing this grant, this will cover additional staff salaries as we have increased our working hours to meet the rise in demand within our community, we have also taken this opportunity to hire an Allotment Manager as this is an asset to have within our community.

We are receiving £103,200 over the next three years to cover these costs.

Celebration Event – Salix Homes

Income - £500 (Funding received during previous year)

Expenditure - £500

LKYPG originally wanted to celebrate receiving funding from the Community Fund, however due to COVID this was cancelled, so we took the opportunity revisit this and made a celebration about all the hard work of everyone who has been involved with the group over the 18 years it has been working within the community. This was a fantastic night, and the money was used to provide a buffet as well as for technical support on the night.

Podcast – Awards for All

Income - £4805 (Funding received during previous year)

Expenditure - £4858 Total (£644 Expended this year)

**&
Salford CVS Digital Response – Salford CVS**

Income - £1503

Expenditure - £1568


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The national lockdown caused by COVID saw a lot of members of our community becoming and remaining isolated, so to combat this we secured funding from Awards for All to get the necessary basic equipment to get this project started, this included a portable laptop that was able to handle our editing software, as well as the mixing desk, 2 Microphones, pop filters and the pneumatic microphone holders. The intention of this project was to capture stories from local people and make them easily accessible to members of the community so they could feel connected. Following the success of our pilot of this project and the release of the national lockdown, we received funding from Salford CVS for the purchase additional recording equipment, which enabled us to do joint interviews with multiple interviewees to help create community cohesion and strengthen the idea of 'Community Resilience'.

LKYPCG Documentary Darker Days to a Brighter Future – Salford Council £1450 (received 2019) + Manchester Guardian £700 (received 2019) + Lancaster Duchy £250 (received 2019)

Income - £2400

Expenditure - £2400

LKYPCG has been working in the community for 18 years and we thought this would be a good opportunity to capture the journey we have been on, as we have faced many ups and downs, we interviewed the staff who have worked with or continue to work with the charity as well as members of the community and the impact it has had on them. The funding secured was used to pay for the filming and editing of this documentary.

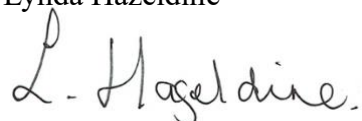
Summary

This year has been a hard one for the community as a lot of people had to really adapt their way of life to the global changes, however thanks to the provision we have provided to the community we hope that we have been able to relieve the strain on the community, and going forward we would like to expand upon our current scope of activities, and as previously mentioned are trying to secure a more permanent premises for us to operate from and provide additional activities such as flower arranging which has had a rich history in our community but has been disbanded due to lack of funding.

Due to COVID, we have been unable to provide group trips such as visiting the local pantomime and going to Blackpool, so this year we are hoping to put on more of these trips to provide additional community resilience. The sewing and line dancing groups have taken on new members and continues to thrive.

As our funding will be coming to an end this year, we are looking to apply to additional funders to ensure the charities continuity.

Lynda Hazeldine



Chairperson

**WWW.LKYPCG.CO.UK****E-mail: LKYPCG@Gmail.com****@LKYPGCG****fb.me/LKYPCG**

Receipt and Payments Accounts

Lower Kersal Young People and Community Group

Charity number : 1173316

Period

01/12/2020

to

30/11/2021

Section A	Receipts and Payments				
	Unrestricted Funds	Restricted Funds	Endowment funds	Total funds	Previous Year
	£	£	£	£	£
A1 Receipts					
Grants, Donations	2239	87956	0	90195	72318
Bank Interest	21	0	0	21	12
Fund Raising	1848	0	0	1848	484
Subtotal	4108	87956	0	92064	72814
A2 Sale of Assets or Investments	0	0	0	0	0
Total Receipts	4108	87956	0	92064	72814
A3 Payments					
Training & Activities	164	7179	0	7342	2143
Rent		3154	0	3154	4360
Insurance			0	0	0
Salaries- facilitators		58391	0	58391	54621
Office Costs	297	3910	0	4208	6131
Legal & Professional Fees		1411	0	1411	1351
Charitable Donations			0	0	0
Subtotal	461	74045	0	74506	68606
A4 Asset or Investment Purchases			0	0	0
Total Payments	461	74045	0	74506	68606
Net receipts/(payments)	3647	13911	0	17558	4208
A5 Transfers between funds	1751	-1751	0		
A6 Cash funds last year end	4141	18028	0	22169	17961
Cash funds this year end	9539	30188	0	39727	22169

Section B		Statement of assets and liabilities at the end of the period		
		Unrestricted Funds	Restricted Funds	Endowment funds
		£	£	£
B1 Cash funds				
	Bank Account	9308	30188	0
	Petty Cash	231	0	0
Total cash funds		9539	30188	0
B2 Other monetary assets				
	None	0	0	0
		Fund to which asset belongs	Cost	Current Value
			£	£
B3 Investment assets				
	None		0	0
B4 Assets retained for charity's own use				
	None		0	0
		Fund to which liability relates	Amount due	When due
			£	£
B5 Liabilities				
	None		0	0

Signed by one or two trustees
on behalf of all trustees

L. Hazeldine.

Lynda Hazeldine

25/03/2022

Wallace,

e Wallace

25/03/2022

Signature

Print Name

Date of Approval

Independent examiner's report to the trustees of Lower Kersal And Young People Community Group Charitable Incorporated Organisation ('the CIO')

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 30 November 2021.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Anita Bradbury

Anita Bradbury AFA ATA

27th May 2022