



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/4/2024 Period start date To 31/3/25 Period end date

Charity name: Kingdom Outreach

Charity registration number: 1173284

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | The relief of poverty, sickness and distress of persons living within the Boroughs of Blackburn and Darwen by the provision of items, shelter, support and advice based on a Christian ethos. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Helping Kairos with Housing and support to refugees/asylum seekers and those living in distress. Donating to international aid and Homeless Support to help refugees/asylum seekers internationally and in this country. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Trustees have had regard to the guidance issued by the charity Commission on public benefit |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>Help Kairos to give accommodation and support to people in need.</p> <p>Donating to the charities homeless support & to International Aid.</p> <p>By doing this we have helped to give shelter to people and helped them live in a warmer, healthier environment and took them away from having to live on the streets. This has helped their physical, mental and spiritual well being.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | Kingdom Outreach has helped with the refugees, asylum seekers and people in need within the Boroughs of Blackburn and Darwen. With the large donation received in a previous year and the support from Kairos this has made it possible to continue with the increased number. We have been able to help by renting more properties to provide more shelter and to donate to other charities for people in need. |
| Performance of fundraising activities against objectives set | Para 1.41 | Objectives achieved in raising funds through donations in previous years. No public donation received in this year except for the partial rent cost donation by Kairos. The hardship brought by the economy and covid we believe has stopped other donations this year. |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | At the end of the period donations received in current & previous years exceeded the amount paid out to fulfil the charities activities in the period. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Any donations gathered during the year will be held in reserve to accumulate to fulfil the charities activities at various periods throughout the following years. |
| Amount of reserves held | Para 1.22 | £74,301.01 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | There are currently no uncertainties about the charity continuing as a going concern. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | Donation for rent and other donations. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | The continuing economic climate could reduce the number of activities we can provide in the future. |
| Other | | Due to the large donation in a previous year that gave us monies in reserve, we were able to give short term funding to a company, for which we received £279.04 interest in this period. The funding was repaid in full in March 2025 |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | Trustees are all church members |
| Type of governing document (trust deed , royal charter) | Para 1.25 | Trust deed |
| How is the charity constituted? (e.g unincorporated association , CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Trustees are all church members who have volunteered to improve the lives of others. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | KINGDOM OUTREACH |
| Other name the charity uses | |
| Registered charity number | 1173284 |
| Charity's principal address | Unit 1, Garden Street, Blackburn, BB2 1TY |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|-----------------|-----------------------------------|---|
| 1 | Russell Heaton | | | |
| 2 | Fiona Murtagh | | | |
| 3 | Shirley Heaton | | | |
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

| | |
|---|------|
| Description of the assets held in this capacity | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/A |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
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| | | |
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  | |
| Full name(s) | Russell Heaton | |
| Position (eg Secretary, Chair, etc) | Chair | |
| Date | 10 th June 2025 | |

Date: 09/06/2025

Time: 15:41:57

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Profit and Loss

From: Month 1, April 2024
To: Month 12, March 2025

Chart of Accounts:

Default Layout of Accounts

| | <u>Period</u> | <u>Year to Date</u> | |
|-----------------------------|--------------------|---------------------|--------------------|
| Sales | | | |
| Rent Sales | 18,720.00 | 18,720.00 | |
| Funding interest received | 279.04 | 279.04 | |
| | 18,999.04 | | 18,999.04 |
| Purchases | | | |
| Homeless Support | 25,000.00 | 25,000.00 | |
| International Aid | 10,000.00 | 10,000.00 | |
| | 35,000.00 | | 35,000.00 |
| Direct Expenses | | | |
| | 0.00 | | 0.00 |
| Gross Profit/(Loss): | <u>(16,000.96)</u> | | <u>(16,000.96)</u> |
| Overheads | | | |
| Rent and Rates | 20,474.98 | 20,474.98 | |
| | 20,474.98 | | 20,474.98 |
| Net Profit/(Loss): | <u>(36,475.94)</u> | | <u>(36,475.94)</u> |

Date: 09/06/2025

Time: 15:42:57

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Balance Sheet

From: Month 1, April 2024

To: Month 12, March 2025

Chart of Accounts:

Default Layout of Accounts

| | Period | Year to Date | |
|---|-------------|--------------|-----------|
| Fixed Assets | | | |
| | | 0.00 | 0.00 |
| Current Assets | | | |
| Deposits and Cash | (36,847.52) | 74,301.01 | |
| | | (36,847.52) | 74,301.01 |
| Current Liabilities | | | |
| Creditors : Short Term | (371.58) | (371.58) | |
| | | (371.58) | (371.58) |
| Current Assets less Current Liabilities: | | (36,475.94) | 74,672.59 |
| Total Assets less Current Liabilities: | | (36,475.94) | 74,672.59 |
| Long Term Liabilities | | | |
| | | 0.00 | 0.00 |
| Total Assets less Total Liabilities: | | (36,475.94) | 74,672.59 |
| Capital & Reserves | | | |
| Reserves | 0.00 | 111,148.53 | |
| P & L Account | (36,475.94) | (36,475.94) | |
| | | (36,475.94) | 74,672.59 |