



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/4/2021 Period start date To 31/3/22 Period end date

Charity name: Kingdom Outreach

Charity registration number: 1173284

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of poverty, sickness and distress of persons living within the Boroughs of Blackburn and Darwen by the provision of items, shelter, support and advice based on a Christian ethos
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Housing and support to refugees/asylum seekers and those living in distress
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have had regard to the guidance issued by the charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Gave accommodation and support to people in need.</p> <p>By doing this we have given shelter to people and helped them live in a warmer, healthier environment and took them away from having to live on the streets. This has helped their physical, mental and spiritual well being.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Kingdom Outreach has helped with the refugees, asylum seekers and people in need within the Boroughs of Blackburn and Darwen. With the large donation received in a previous year this has made it possible to increase the number we have been able to help by renting more properties to provide more shelter.
Performance of fundraising activities against objectives set	Para 1.41	Objectives achieved in raising funds through donations in previous years. No donations received in this year with the hardship brought by the economy and covid.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period donations received in current & previous years exceeded the amount paid out to fulfil the charities activities in the period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Donations gathered during the year will be held in reserve to accumulate to fulfil the charities activities at various periods throughout the following years.
Amount of reserves held	Para 1.22	£126,298.33
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are currently no uncertainties about the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The continuing economic climate could reduce the number of activities we can provide in the future.
Other		Due to the large donation in a previous year that gave us monies in reserve, we were able to give short term funding to a company, for which we received £860.20 interest in this period. The funding was repaid in full in July 22.

Structure, Governance and Management

Description of charity's trusts:		Trustees are all church members
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are all church members who have volunteered to improve the lives of others.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	KINGDOM OUTREACH
Other name the charity uses	
Registered charity number	1173284
Charity's principal address	46 King Street, Blackburn, BB2 2DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Russell Heaton			
2	Fiona Murtagh			
3	Shirley Heaton			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Russell Heaton	
Position (eg Secretary, Chair, etc)	Chair	
Date	17/10/2022	

Date: 17/10/2022
Time: 15:10:48

Kingdom Outreach
Profit and Loss

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From: Month 1, April 2021
To: Month 12, March 2022

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Sales			
Funding interest received	860.20	860.20	
		860.20	860.20
Purchases			
		0.00	0.00
Direct Expenses			
		0.00	0.00
Gross Profit/(Loss):		<u>860.20</u>	<u>860.20</u>
Overheads			
Rent and Rates	19,328.62	19,328.62	
Heat, Light and Power	3,306.89	3,306.89	
Professional Fees	626.59	626.59	
Bank Charges and Interest	96.48	96.48	
General Expenses	29.88	29.88	
		23,388.46	23,388.46
Net Profit/(Loss):		<u>(22,528.26)</u>	<u>(22,528.26)</u>

Date: 17/10/2022
Time: 15:09:02

Kingdom Outreach
Balance Sheet

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From: Month 1, April 2021
To: Month 12, March 2022

Chart of Accounts:

Default Layout of Accounts

	Period	Year to Date	
Fixed Assets			
		0.00	0.00
Current Assets			
Debtors	913.62	2,549.40	
Deposits and Cash	0.00	0.25	
Bank Account	0.00	75,204.62	
Funding	51,093.46	51,093.46	
		52,007.08	128,847.73
Current Liabilities			
Creditors : Short Term	268.57	1,904.35	
Bank Account	74,266.77	0.00	
		74,535.34	1,904.35
Current Assets less Current Liabilities:		(22,528.26)	126,943.38
Total Assets less Current Liabilities:		(22,528.26)	126,943.38
Long Term Liabilities			
		0.00	0.00
Total Assets less Total Liabilities:		(22,528.26)	126,943.38
Capital & Reserves			
Reserves	0.00	149,471.64	
P & L Account	(22,528.26)	(22,528.26)	
		(22,528.26)	126,943.38