

SOMETHING IN KENT

(Charity Number: 1173273)

INDEPENDENT EXAMINATION AND
FINANCIAL STATEMENTS OF THE

CHARITABLE INCORPORATED ORGANISATION

YEAR ENDING 31 MARCH 2024

Something in Kent (NO 1173273)
PROFIT & LOSS ACCOUNT
PERIOD FROM 1st April 2023- 31st March 2024

	£	£
Grant and funding bids		71,324
Donation		22,528
Fundraising		<u>1,360</u>
		95,212

Expenditure

Transportation & travel	3,078
Wages & NIC	19,500
Insurance	45
Activities & equipment costs	11,824
Accountancy	180
Fund raising costs	7,132
Postage, printing & stationery	1,041
Various	141
Contracts & services	22,528

NET PROFIT FOR THE YEAR

65,469
31,806

We confirm that, to the best of my knowledge and belief, all the books, records and other relevant information have been supplied to 'Tarafter Book-Keeping & Accountancy Services' and I hereby confirm that the accounts for the period ending 31st March 2024 are in accordance there with:

We have prepared the above annexed profit and loss account of 'Something in Kent' for the year ending 31st March 2024 and in accordance with the books, records and other relevant information supplied to us by

Tarafter Book-Keeping &
Accountancy Services

Tarafter Bari,
Spot Lane, Bearsted
Kent, ME15 8PR.



CHARITY COMMISSION
FOR ENGLAND AND WALES

SOMETHING IN KENT

1173273

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants and Funding Bids	-	71,324	-	71,324	5,000
Donations	22,528	-	-	22,528	17,079
Fundraising	1,360	-	-	1,360	230
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	23,888	71,324	-	95,212	22,309
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23,888	71,324	-	95,212	22,309
A3 Payments					
Staff Salaries	-	19,500	-	19,500	54,683
Travel and Mileage	-	3,078	-	3,078	-
Activities and Equipment	-	11,824	-	11,824	14,365
Contracts and Services	-	22,528	-	22,528	-
Fundraising	-	7,132	-	7,132	-
Room and Venue Hire	-	-	-	-	2,996
Accountancy Fees	-	180	-	180	420
Postage, Printing and Stationery	-	1,041	-	1,041	-
Insurance	-	45	-	45	45
Other Costs	-	141	-	141	2,548
Sub total	-	65,469	-	65,469	75,057
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	65,469	-	65,469	75,057
Net of receipts/(payments)	23,888	5,855	-	29,743	- 52,748
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,063	-	-	2,063	-
Cash funds this year end	25,951	5,855	-	31,806	- 52,748

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	25,951	5,855	-
		-	-	-
		-	-	-
	Total cash funds	25,951	5,855	-

(agree balances with receipts and payments account(s))

OK

OK

OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name



Mark Dent

Vincent Jasper

Date of approval

21-Apr-24

21-Apr-24

<div style="display: flex; justify-content: space-between;"> <div>  </div> <div> <h2 style="text-align: center;">Trustees' Annual Report for the period</h2> </div> <div>  </div> </div>							
		Period start date			Period end date		
From	01	04	2023	To	31	03	2024

SECTION A - REFERENCE AND ADMINISTRATION DETAILS

Charity name

Something in Kent

Other names charity is known by

Registered charity number (if any)

1173273

Charity's principal address

26 Pine Lodge

Tonbridge Road

Maidstone, Kent

Postcode

ME16 8TA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee(if any)
1	Mark Dent	Chair	Whole Period	Fellow Trustees
2	Claire Baldock	Trustee	01-Apr-23 to 31-Dec-23	Fellow Trustees
3	Vincent Jasper	Trustee	Whole Period	Fellow Trustees
4	Martin Grech	Trustee	20-Jul-23 to Present	Fellow Trustees
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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SECTION B - STRUCTURE, GOVERNANCE AND MANAGEMENT**Description of the charity's trusts**

Type of governing document (e.g. trust deed, constitution)	Constitution
How the charity is constituted (e.g. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (e.g. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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SECTION C OBJECTIVES AND ACTIVITIES**Summary of the objects of the charity set out in its governing document**

The object of the CIO is to promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Something in Kent was setup to help support people who were most disadvantaged to improve their life opportunities. We provide into work support, basic computer training and outreach activities to those who are long-term unemployed, people with long-term health conditions and groups who are most isolated within their community to help improve their physical health and mental well-being.

The services that we currently run at the charity includes:

- One-to-one support for people who are long-term unemployed helping them with into work activities including creating a CV, one-to-one job searching, interview skills, completing job applications and help with applying for and finding work
- Softer skills engagement activities including basic computer skills training, energy and budgeting support and work-related courses to improve confidence, self-esteem and motivation to support adults with learning disabilities to give them the skills and encourage them to take part in other community-based activities
- Sports and recreation engagement activities covering cookery, sensory activities and retro gaming, cinema, watersports, football, relaxation and meditation as well as new activities specifically requested by the participants that we engage with
- Capacity building and training activities for local charities including support with bid writing, monitoring and evaluation advice, fundraising strategies and other general support activities

We aim to bring these communities together to share their skills and experiences to help people who are most in need - helping them to develop, grow and feel part of their community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our achievements for 2023-24:

- Supported 278 people with into work support training including CV's, job searching, tablets outreach support scheme and supported work-related training and volunteering opportunities
- Delivered basic computer skills and into work computer training through one to one, small group and online learning where we supported 140 people to improve their computer skills, improve into work support skills
- Delivered a programme of 8 different sports, recreation and engagement activities to supporting around 2,224 adults with learning and behavioural disabilities, people with long-term health conditions, young people and other isolated members of the local community
- Supported 28 staff and volunteers across 6 organisations to build their capacity and become more financially secure through support with funding applications, fundraising strategies, policy development, staff and volunteer training, volunteer recruitment and outreach activities to help engage new beneficiaries
- Helped support 6 local charities and community groups to bring in £296,604 of funding to the charity sector this year

In total we have supported 2,670 members of the community.

SECTION E**FINANCIAL REVIEW****Brief statement of the charity's policy on reserves**

The CIO's policy is to maintain a reserves level equivalent to 6-12 months of operational expenditure where possible, enabling the charity to continue meeting its objectives.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

SECTION F**OTHER OPTIONAL INFORMATION**

This year we have been supported with £95,212 of funding to the charity:

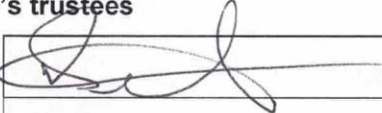
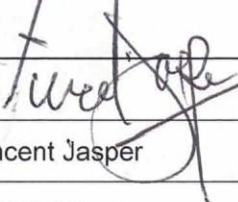
- Grants totalling £71,324 were received from The Philip and Connie Phillips Foundation (£7,900), Awards for All (£10,000), Sport England (£8,324), The Colyer Fergusson Charitable Trust (£5,000), The Postcode Society Trust (£25,000), The Girdlers company Charitable Trust (£4,000), The Good Things Foundation (£3,600) and The Henry Smith Charity (£7,500) towards running costs of the charity to deliver into work, computer skills and sports, social and recreational activities
- Donations of £23,888 were received from a number of charitable organisations and individuals that we have helped with fundraising, capacity building and activities delivery to bring in funding to their organisations and develop their capacity to deliver activities within their local community

We acknowledge and thank all of our funders for their support over this financial year and in the future.

SECTION G**DECLARATION**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Dent	Vincent Jasper
Position (e.g. Secretary, Chair, etc.)	Chair	Treasurer
Date	22-April-24	22-April-24