



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2022 **Period start date** **To** 31st March 2023 **Period end date**

Charity name: Worcester Dragon Boat Racing Club

Charity registration number: 1173247

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<i>To promote community participation in healthy recreation for the public benefit by the provision of facilities and training in dragon boat racing.</i>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<i>Put on weekly trainings for members. Go to race events, transporting boats there. Hire out boats and train groups alone or in preparation for our charity race event. Update and mend equipment.</i>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<i>Trustees have had regard to the guidance issued by the Charity Commission on public benefit.</i>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><i>In 2022 we run two training sessions a week from early spring until late autumn. During the winter period we kept our Sunday morning sessions and provided weekly circuit trainings to maintain the fitness levels of our members.</i></p> <p><i>On 22nd July we participated at the Commonwealth Queen's Baton Relay carrying the baton and the baton bearer, Rebecca Redfern, across the River Severn.</i></p> <p><i>During 2022 we provided dragon boat training sessions for several groups and also participated at the Nationals race event organised by our umbrella organisation, the British Dragon Boat Racing Association.</i></p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<i>We are in a good financial situation, however, our revenue dropped significantly since the Covid-19 pandemic as the number of our members decreased and we could not hold our yearly popular charity event.</i>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<i>Reserves are held to ensure we can continue to run the club.</i>
Amount of reserves held	Para 1.22	£4,948
Reasons for holding zero reserves	Para 1.22	<i>N/A</i>
Details of fund materially in deficit	Para 1.24	<i>N/A</i>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<i>N/A</i>

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	<i>CIO constitution</i>
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	<i>CIO</i>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<i>We follow the rules of our CIO constitution on Trustees.</i>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	<i>Worcester Dragon Boat Racing Club</i>
Other name the charity uses	
Registered charity number	<i>1173247</i>
Charity's principal address	<i>4 Gregory's Bank Worcester WR3 8AQ</i>

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Maxine Allan		1/4/2022 – 31/3/2023	WDBRC
2	Katalin Babatunde-Kelen	Treasurer	1/4/2022 – 31/3/2023	WDBRC
3	Nicola North		1/4/2022 – 31/3/2023	WDBRC
4	Robert Ewels		1/4/2022 – 31/3/2023	WDBRC
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>M. Allan</i>	<i>K. Babatunde-Kelen</i>
Full name(s)	<i>Maxine Allan</i>	<i>Katalin Babatunde-Kelen</i>
Position (eg Secretary, Chair, etc)	<i>Trustee</i>	<i>Treasurer</i>
Date	<i>29/1/2024</i>	

Worcester Dragon Boat Racing Club

Statement of Profit and Loss for year ending 31 March 2023

	2022-23 adjusted £
Membership 2022	2,095
Kit Income	353
Racing Fees	360
Boat Hire & Training Income	625
Revenue	3,433

	2022-23 adjusted
Gym Costs for Circuits	-550
BDA Club Membership 2023	-100
Racing Costs	-650
Admin Costs	-40
RTD 2020 Refund	-100
Expenses	-1,440

	2022-23 adjusted
Club Costs	-2,335
Club Insurance Costs	-633
Boat Licences Costs	-140
Boat Maintenance & Repairs	-75
Marketing costs	-159
Other Overheads	-3,342

Profit from normal activities	(1,349)
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One off items

Assets	0
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Profit/Loss	-1,349
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Main Account

Detail of Financial year to March 2023

Opening balance

Closing balance (adjusted)

Juniors Account

Opening balance

	2022-23 adjusted £
Closing balance (adjusted)	1,102