



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 Apr 21 To 31 Mar 22

Charity name: The Community Hub Little Paxton

Charity registration number: 1173213

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Little Paxton and the surrounding neighbourhood, without distinction of gender, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to provide facilities in the interests of social and community wellbeing for recreation and leisure time occupation and to advance sport and education with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Private parties for residents, hiring hall for dance, pilates and martial arts classes. Use of the coffee shop for social gatherings and use of the sports pitch for junior football (matches and training)
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Sustaining and reopening the building and pitch for use after the pandemic and managing to deliver services safely and in compliance with Government Guidance for Covid 19.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a healthy financial position, having made a small profit in the period and holding significant level of reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees' policy is to maintain a sufficient level of general reserves to enable the Charity to continue in normal existence for three months, followed by an orderly curtailment of activities over the following three months if necessary. It is the aim of the Trustees to review this policy on an annual basis. The Trustees therefore aim to hold up to six months of expenditure as unrestricted funds
Amount of reserves held	Para 1.22	£5000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Resident Trustees are appointed through informal interview. Three organisations as detailed in the constitution are entitled to nominate 2 trustees each.. These are: Little Paxton Colts Football Club Kingfisher Church Switch Cafe

Reference and Administrative details

Charity name	The Community Hub Little Paxton
Other name the charity uses	
Registered charity number	1173213
Charity's principal address	2 Samuel Jones Crescent Little Paxton St Neots PE19 6QY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Neale	Chair of BoT		Little Paxton Colts
2	Faye Langham	Treasurer		
3	Pat Law	Secretary		Kingfisher Church
4	Diane Neale			
5	Paul Bishop		Feb - Mar	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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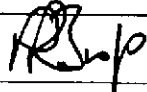
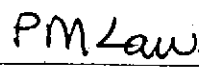
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Richard Bishop	Pat Law
Position (eg Secretary, Chair, etc)	Chair	Treasurer and Secretary
Date	23 Jan 23	

Profit and Loss

The Community Hub Little Paxton Charitable Incorporated Organisation

For the year ended 31 March 2022

Account	2022
Turnover	
Hire/Rental income	11,298.76
Sales	0.00
Total Turnover	11,298.76
Gross Profit	11,298.76
Administrative Costs	
Cleaning	1,992.91
General Expenses	273.36
IT Software and Consumables	270.00
Light, Power, Heating	3,316.10
Rates	216.93
Repairs & Maintenance	382.50
Telephone & Internet	577.20
Utility	1,346.41
Total Administrative Costs	8,375.41
Operating Profit	2,921.35
Other Income	
Grants (restricted)	2,667.00
Total Other Income	2,667.00
Profit on Ordinary Activities Before Taxation	5,588.35
Profit after Taxation	5,588.35

Balance Sheet

The Community Hub Little Paxton Charitable Incorporated Organisation
As at 31 March 2022

Account		31 Mar 2022
Fixed Assets		
	Tangible Assets	
	Buildings	136.98
	Computer Equipment	574.93
	Office Equipment	4,647.04
	Total Tangible Assets	5,358.95
Total Fixed Assets		5,358.95
Current Assets		
	Cash at bank and in hand	
	The Community Hub Little Paxton	21,547.08
	Total Cash at bank and in hand	21,547.08
	Accounts Receivable	50.00
Total Current Assets		21,597.08
Creditors: amounts falling due within one year		
	Accounts Payable	29.26
	Rounding	4.00
Total Creditors: amounts falling due within one year		33.26
	Net Current Assets (Liabilities)	21,563.82
	Total Assets less Current Liabilities	26,922.77
	Net Assets	26,922.77