



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **06/04/2022** Period start date To **05/04/2023** Period end date

Charity name: Fallowfield and Withington Foodbank

Charity registration number: 1173202

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve persons in Fallowfield and Withington and the surrounding area that are in financial hardship.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provide relief by: a) providing emergency food, essential toiletries, and household items to individuals and families in need and for distribution by charities or other organisations working to prevent or relieve poverty Collecting food donated by the public Sorting and storing donations Preparing "food parcels" Engaging with referred clients, providing them with signposting to other agencies. Liaison n with local schools to provide targeted help to pupils in need. Provide in house budgeting and financial inclusion support via Citizens Advice.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Our trustees have had regard to the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	N/a
Policy on social investment including program related investment	Para 1.38	N/a
Contribution made by volunteers	Para 1.38	Volunteers support in warehousing, donation collections and processing, operating our foodbank sessions and on our Organising and community outreach programmes.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>From April 2022 to March 2023 the charity provided over 1665 emergency food parcels supporting 3894 people to overcome immediate food poverty.</p> <p>Uniform grants were again provided to the local Primary Schools as well as and expanded provision for our 'Holiday Hunger' project.</p> <p>24,232kg of food/toiletries have been donated, collected, sorted and stored, showing the generosity of the local community and their desire to help their neighbours during these difficult times.</p> <p>27,946 kg of food/toiletries have been distributed.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	While we have no targets set for service usage we are pleased to to have been able to consistently provide quality support throughout the year. Overall demand for the services has increased significantly.
Performance of fundraising activities against objectives set	Para 1.41	We are pleased to note that we have received £38,638 of unrestricted donations cross 2022 to 2023. This has supported our foodbank in the current calendar year.

Investment performance against objectives	Para 1.41	N/a
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Against a backdrop of steeply rising demand the we have maintained a strong balance sheet. Our total funds for the end of year 2023, 93,745 (£), is a significant increase from the previous year and represents a increasingly strong overall balance resilient to rising demand and for implementing our ongoing services.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Sufficient funds have been ring fenced to enable to Foodbank to keep operating for up to 6 months if there is a significant reduction in donations and grants.
Amount of reserves held	Para 1.22	N/a
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ul style="list-style-type: none"> - Donations from individuals and local organisations - Grants awarded by the Trussell Trust - Grant awarded by the Local Authority and subsidiaries.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/a
A description of the principal risks facing the charity	Para 1.46	N/a

Other		N/a
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/a
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Charity is a CIO. It is affiliated with the Trussell Trust network of foodbanks
Relationship with any related parties	Para 1.51	Several of our trustees our City Councillors. Their interests are know and declared at each Trustee meeting.
Other		N/a

Reference and Administrative details

Charity name	Fallowfield and Withington Foodbank
Other name the charity uses	
Registered charity number	1173202
Charity's principal address	c/o Union Chapel, 2b Wellington Road, Fallowfield, Manchester, M14 6EQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Linda Ann Mary Foley			
2	Claire Crawley			
3	Simon Nichol	Chair		
4	Rachel Watson			
5	Alice Niamh Kennedy			
6	Rebecca Chambers			
7	Rebecca Kennedy			
8	David Colin Walker	Treasurer		
9	Neelam Mehmood			
10	Max Turton			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg
Secretary, Chair, etc)

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Date

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Fallowfield and Withington Foodbank

1173202

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2022

To

Period end date
31/03/2023

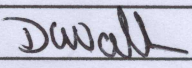
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	3,000	500	-	3,500	11,343
Donations standing orders	6,737	-	-	6,737	2,289
Other donations	31,901	-	-	31,901	20,945
Trussel Trust	6,636	38,843	-	45,479	1,085
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	48,273	39,343	-	87,617	35,662
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	48,273	39,343	-	87,617	35,662
A3 Payments					
Food/toiletries purchases	4,490	500	-	4,990	-
Equipment		391	-	391	-
Insurance/Fees	1,299	-	-	1,299	-
Venue costs	2,950	-	-	2,950	-
Schools project	3,076	-	-	3,076	-
Salary costs	33,203	23,989	-	57,192	-
Training	320	-	-	320	-
Expenses	184	-	-	184	-
Goods transport	1,800	-	-	1,800	-
Other costs	233	-	-	233	-
Sub total	47,555	24,880	-	72,435	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	47,555	24,880	-	72,435	-
Net of receipts/(payments)	719	14,464	-	15,182	35,662
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	61,513	17,050	-	78,563	-
Cash funds this year end	62,232	31,514	-	93,745	35,662

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	62,232	31,514	-
		-	-	-
		-	-	-
	Total cash funds	62,232	31,514	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Shelving		2,400	-
	Secure store		1,800	-
	Cupboards		456	-
	Computers/Phone		1,807	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DAVID WALKER	23.01.24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Fallowfield & Withington Foodbank

On accounts for the year ended

2022-2023

Charity no
(if any)

1173202

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05 / 04 / 2023**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

23/01/2024

Name:

Nicholas James Wendell Prescott

Relevant professional
qualification(s) or body

N/A

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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