



**SKILLS & VOLUNTEERING CYMRU (SVC)
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025**

Skills & Volunteering Cymru (SVC)

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Skills & Volunteering Cymru (SVC)

Trustees' Report For The Year Ended 31 August 2025

The trustees present their report and the financial statements for the year ended 31 August 2025.

Objectives and Activities

Aims and Objectives

The main purpose and objects of the charity are to promote any charitable purpose for the benefit of the community in Cardiff, the Vale of Glamorgan and Rhondda Cynon Taf. In particular, the advancement of education, the furtherance of health, and the relief of poverty, distress and sickness.

Significant Activities

Our main activities include supporting children and adults with disabilities to access the local community, providing support for people with mental health conditions, supporting young carers, supporting the homeless community, environmental projects, crime prevention and community engagement.

Public Benefit

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

Main Achievements

This year our work has focused on providing opportunities which combat loneliness and isolation, whilst also developing new skills within our different beneficiary groups.

We continued to develop our scope for Equity, Diversity and Inclusion (EDI), via funding from the Future Communities Fund, Co-op Foundation (£30,000). This year our EDI work has -

- Continued to deliver numerous free training sessions for staff, trustees and volunteers within Suicide Prevention, Neurodiversity Awareness, How to Reflect & Sell your Volunteering, Digital Storytelling, AI for Beginners, Epilepsy Training, Inclusive Sport Coaching, Hearing and Sight loss awareness- to name a few!
- We continued to complete one-to-one workshops with the staff team, and our beneficiary groups to look at what we do well, and where we can do better.
- We are working with a sub-committee of dedicated volunteers to make our website more accessible, and to develop a new website.
- We have developed new guidance around the support we can provide and the reasonable adjustments we can offer.
- Working together with our new EDI Officer and Communication Officers on the Board of Trustees, we have raised awareness of important issues via national awareness days, through our website and social media. Where possible we have also embedded these days into our project delivery.

We were delighted to continue to develop our partnership with Shiny Happy People on our You've Got a Friend project, delivering music therapeutically to adults with a disability (Unite, £500; Postcode Lottery £10,000). We continued to develop the SVC Shiny Happy Choir – an inclusive choir which has already preformed at Cardiff University, the Senedd, Disability Pride and Pedal Power (Mary Homfray Trust £1,500).

We have welcomed our fifth Year in Industry placement, Katie Carlo, an opportunity for a student to gain experience of the Third Sector and Health & Social Care. We have also been successful, in partnership with Innovate Trust, in securing a Strategic Grant via funding from WCVA and Welsh Government to explore Barriers to Volunteering when supporting people living in supported accommodation with a learning disability.

We have continued working on our partnership with South Wales Police, we have seen much expansion in initiatives such as our Safety Bus Scheme supporting vulnerable people within the night-time economy. The police were successful in continuing funding to enable the provision of two safety buses at busy times, which is truly welcomed in keeping our streets safer. We were also successful in securing additional funding for this project from the Garfield Weston Foundation (£10,000), Cardiff University (£10,000) and Cardiff Met (£6,000), Unite (£5000) and WCVA (£2,216).

Our partnership with Cardiff & the Vale Health Board expanded further supporting 81 volunteers across mental health facilities, and we additionally piloted our befriending service across several general health-based wards.

We also held regular one-off events across the year, to support more volunteers to get involved with their community. We celebrated our annual Winter Giving Week in December and National Student Volunteering Week in February. We held parties for different groups of beneficiaries, including a special summer fair which hosted our very own Elvis. We held collections for food banks, and we supported our local homeless shelter at the Huggard.

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Skills & Volunteering Cymru (SVC) Trustees' Report (continued) For The Year Ended 31 August 2025

Main Achievements - continued

The Trustees continued to recognise the loss of funding from our partners as one of the main risks to the charity. However, we were delighted that our partnership with Innovate Trust has continued to blossom. In partnership, we launched several new volunteering projects supporting adults with learning disabilities, mental health conditions and/or physical impairments within the local community. We continue to work in partnership to combat feelings of loneliness and isolation for vulnerable beneficiaries via Coffee and Craft mornings, befriending opportunities, inclusive club nights and themed parties to celebrate Halloween, Christmas, Valentines and Summer!

SVC continued to develop volunteering opportunities for students from the three local Universities - Cardiff University, Cardiff Metropolitan University and the University of South Wales. Additionally, we have worked hard to continue to diversify our volunteering demographic by working closer with community volunteers and attending community events. Our Trustee Board continued to reflect these changes with more community Trustees sitting on the Board than ever before, bringing with them a range of expertise and knowledge, further enriching our Board.

At SVC, we are constantly amazed by the dedication and support of our volunteers and partners. As SVC continues to grow in this new chapter of our history, we remain very confident that SVC's projects truly enhance the lives of many disadvantaged residents, whilst continuing to build stronger community links.

Future plans

In 2025/26, SVC will be launching some volunteering opportunities for children and young people. Providing safe social groups to meet friends and learn new skills.

As a charity, we continue to educate ourselves and will build on the training we have already received this year, aiming to make volunteering accessible to all, and make SVC an inclusive community for all.

Financial Review

Financial Position

Unspent and available unrestricted funds held at the balance sheet date amounted to £206,476 (2024: £215,615). These funds are supported by funding from SVC's contract with Innovate Trust £100,000 (2024: £105,593). This funding is viewed as core funding and contributes towards SVC's charitable purposes, salary and project costs.

Restricted funds at the accounting date amounted to £128,883 (2024: £89,140). These funds are classed as project-specific funding, helping with the everyday costs of specific projects - such as volunteer training and travel costs or different resources for individual projects.

We were very grateful to receive the following funding to support our project delivery this year: £2,250 from Cardiff University to support their Medical students to gain valuable experience for their future careers. £3,787 from the Multiply grant to develop numerical skills for people with a learning disability living in Cardiff.

Our LOL Fridays project supporting young people with Down's Syndrome continued to thrive via funding from the Co-operative (£905) and funding from Oakdale Trust (£1,000). SVC received funding to develop our work in RCT further, this funding was agreed through our continued partnership with RCT Council and Innovate Trust (£28,125). We have additionally received £18,750 from the Postcode Lottery to expand our RCT provision and develop our You've Got a Friend music sessions. Furthermore, we received £600 from First Choice Housing to deliver more inclusive and accessible club nights in Cardiff.

To support the delivery of our Children and Young People work we were thrilled to receive £14,153 from BBC Children in Need to run our befriending project supporting children with physical and learning disabilities. We received funding from C3SC to support our young carers club (£770).

SVC received total support of £100,000 from Innovate Trust contributing towards our staff salaries and general project delivery of work combating loneliness and isolation in disadvantaged groups of our community. We additionally received gifts in-kind from Innovate Trust (£6,300) through the use of two vehicles for SVC volunteers and support towards stationery and postage costs.

We also received £750 from C3SC's Youth Grant, which support several youth volunteers to run community crafting sessions with various beneficiary groups that we support.

All funds, other than the general fund, are treated as restricted and are used only for the purpose for which they were given.

The expenditure during the year has enabled the charity to support the vulnerable and disadvantaged children and adults of the local community.

**Skills & Volunteering Cymru (SVC)
Trustees' Report (continued)
For The Year Ended 31 August 2025**

Reserves Policy

The Trustees recognise their responsibility to spend the funds received in a reasonable time, but also recognise the need to hold funds in the event of the level of income falling and to operate an exit strategy should the charity need to cease its activities.

Structure, Governance and Management

Governing Document

Skills & Volunteering Cymru (SVC) is a Charitable Incorporated Organisation (CIO) registered with the Charity Commission (Number 1173198) and governed by its constitution.

Risk management

The Trustees have recognised the loss of the support from our partners, losing funding for projects and the loss of the organisation's premises to be the main risks facing the charity. To mitigate these risks, the Trustees have devised a Reserves Policy to build up the level of free reserves to cover the charity's overheads.

Reference and Administrative Details

Trustees

Ms S J Smith (appointed 15/07/2025)
Ms D Garrisi (appointed 15/07/2025)
Ms R E Perridge
Mr K P Vass
Mr H R Williams
Ms K Harvey-Cooke
Ms H A Smith
Ms P L Martin-Williams - Chair (appointed 15/07/2025)
Ms J A Booth (appointed 15/07/2025)
Ms N M Hughes
Ms K Fenton
Ms L Conway (appointed 02/12/2024)
Ms R Fish
Mr G J Hawkey
Ms N Di Cara
Ms L C John
Dr H G Morris
Ms L A Mathison
Ms S M Ferran (appointed 15/07/2025)
Mr H Ahmed

Charity Number

1173198

Principal Address

Second Floor
5-7 Museum Place
Cardiff
CF10 3BD

Independent Examiner

HSJ Accountants Ltd
HSJ Accountants Ltd
Severn House
Hazell Drive
Newport
NP10 8FY

Skills & Volunteering Cymru (SVC)
Trustees' Report (continued)
For The Year Ended 31 August 2025

The trustees' report was approved by the board of trustees and signed on its behalf by:

Ms P L Martin-Williams

Trustee

11 November 2025

Skills & Volunteering Cymru (SVC)
Independent Examiner's Report to the Trustees of Skills & Volunteering Cymru (SVC)
For The Year Ended 31 August 2025

I report to the trustees on my examination of the accounts of Skills & Volunteering Cymru (SVC) (the Trust) for the year ended 31 August 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

Since the Trust's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



HSJ Accountants Ltd
12 November 2025
Severn House
Hazell Drive
Newport
NP10 8FY

Skills & Volunteering Cymru (SVC)
Statement of Financial Activities
For The Year Ended 31 August 2025

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	337	3,107	3,444	4,131
Charitable activities:	4				
Volunteering & Support Activities		124,899	133,273	258,172	242,418
Other trading activities	5	-	6,187	6,187	-
Investments	6	-	4,485	4,485	2,910
		<u>125,236</u>	<u>147,052</u>	<u>272,288</u>	<u>249,459</u>
EXPENDITURE ON:					
Charitable activities:	7				
Volunteering & Support Activities		(116,060)	(125,624)	(241,684)	(237,544)
NET INCOME		<u>9,175</u>	<u>21,429</u>	<u>30,604</u>	<u>11,915</u>
Transfers between funds	16	(18,314)	18,314	-	-
NET MOVEMENT IN FUNDS		<u>(9,139)</u>	<u>39,743</u>	<u>30,604</u>	<u>11,915</u>
RECONCILIATION OF FUNDS:					
Total funds brought forward		215,615	89,140	304,755	292,840
TOTAL FUNDS CARRIED FORWARD	16	<u>206,476</u>	<u>128,883</u>	<u>335,359</u>	<u>304,755</u>

The notes on pages 9 to 18 form part of these financial statements.

Skills & Volunteering Cymru (SVC)
Comparative Statement of Financial Activities
For The Year Ended 31 August 2025

		Unrestricted funds	Restricted funds	2024 Total funds
	Notes	£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	344	3,787	4,131
Charitable activities:	4			
Volunteering & Support Activities		139,343	103,075	242,418
Investments	6	2,910	-	2,910
		<u>142,597</u>	<u>106,862</u>	<u>249,459</u>
EXPENDITURE ON:				
Charitable activities:	7			
Volunteering & Support Activities		(112,982)	(124,562)	(237,544)
NET INCOME		<u>29,615</u>	<u>(17,700)</u>	<u>11,915</u>
Transfers between funds	16	(16,046)	16,046	-
NET MOVEMENT IN FUNDS		<u>13,569</u>	<u>(1,654)</u>	<u>11,915</u>
RECONCILIATION OF FUNDS:				
Total funds brought forward		202,046	90,794	292,840
TOTAL FUNDS CARRIED FORWARD	16	<u>215,615</u>	<u>89,140</u>	<u>304,755</u>

The notes on pages 9 to 18 form part of these financial statements.

Skills & Volunteering Cymru (SVC)
Statement of Financial Position
As At 31 August 2025

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
CURRENT ASSETS					
Debtors	13	1,682	-	1,682	1,682
Cash at bank and in hand		256,106	128,883	384,989	345,993
		257,788	128,883	386,671	347,675
Creditors: Amounts Falling Due Within One Year	14	(51,312)	-	(51,312)	(42,920)
NET CURRENT ASSETS (LIABILITIES)		206,476	128,883	335,359	304,755
TOTAL ASSETS LESS CURRENT LIABILITIES		206,476	128,883	335,359	304,755
NET ASSETS		206,476	128,883	335,359	304,755
FUNDS OF THE CHARITY					
Restricted Funds				128,883	89,140
Unrestricted Funds				206,476	215,615
TOTAL FUNDS	16			335,359	304,755

On behalf of the board

Ms P L Martin-Williams

Trustee

11 November 2025

The notes on pages 9 to 18 form part of these financial statements.

Skills & Volunteering Cymru (SVC) Notes to the Financial Statements For The Year Ended 31 August 2025

1. General Information

Skills & Volunteering Cymru (SVC) is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1173198. The principal address is Second Floor, 5-7 Museum Place, Cardiff, CF10 3BD.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Financial Reporting Standard 102 - Reduced Disclosure Exemptions

The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland":

- the requirements of Section 7 Statement of Cash Flows and Section 3 Financial Statement Presentation paragraph 3.17 (d).

2.3. Going Concern Disclosure

The trustees have not identified any material uncertainties related to events or conditions that may cast significant doubt about the charity's ability to continue as a going concern.

2.4. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Designated funds comprise unrestricted funds that have been set aside by the trustees for a specific purpose.

Restricted funds are to be used for specific purposes as laid down by the donor.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2.5. Incoming Resources

Voluntary income

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Deferred income

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which, it has been received. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the charity has unconditional entitlement.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Skills & Volunteering Cymru (SVC)
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

2.6. Resources Expended

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable expenditure

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

2.7. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Computer Equipment	33% straight line
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2.8. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

2.9. Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Skills & Volunteering Cymru (SVC)
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

3. Income from Donations and Legacies

	Unrestricted funds	Restricted funds	2025 Total funds
	£	£	£
Donations and gifts	337	2,114	2,451
Grants	-	993	993
	<u>337</u>	<u>3,107</u>	<u>3,444</u>
			2024
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Donations and gifts	344	-	344
Grants	-	3,787	3,787
	<u>344</u>	<u>3,787</u>	<u>4,131</u>

4. Income from Charitable Activities

	Unrestricted funds	Restricted funds	2025 Total funds
	£	£	£
Volunteering & Support Activities	124,899	133,273	258,172
			2024
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Volunteering & Support Activities	139,343	103,075	242,418

Grants, included above, are as follows:

	Unrestricted funds	Restricted funds	2025 Total funds
	£	£	£
Cardiff Met University	-	6,000	6,000
Unite Student Living	-	5,000	5,000
Innovate Trust	119,792	-	119,792
Cardiff University	-	10,000	10,000
Co-op	30,197	-	30,197
WCVA	-	12,190	12,190
My Cool Music Foundation	-	-	-
Groundwork UK	-	-	-
Small Grants - Various	3,035	5,025	8,060
Millenium Stadium Charitable Trust	-	2,090	2,090
Children in Need	-	28,306	28,306
Mary Homfray Charitable Trust	-	1,500	1,500
Garfield Weston Foundation	-	10,000	10,000
Roindda Cynon Taff	1,480	2,307	3,787
Hedley Grant	-	2,500	2,500
	<u>154,504</u>	<u>84,918</u>	<u>239,422</u>

Skills & Volunteering Cymru (SVC)
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

	Unrestricted funds £	Restricted funds £	2024 Total funds £
Cardiff Met University	-	16,000	16,000
Unite Student Living	-	5,000	5,000
Innovate Trust	105,593	37,500	143,093
Cardiff University	3,750	-	3,750
Co-op	30,000	-	30,000
WCVA	-	21,971	21,971
My Cool Music Foundation	-	1,000	1,000
Groundwork UK	-	500	500
Small Grants - Various	-	18,700	18,700
Millenium Stadium Charitable Trust	-	-	-
Children in Need	-	-	-
Mary Homfray Charitable Trust	-	-	-
Garfield Weston Foundation	-	-	-
Roindra Cynon Taff	-	-	-
Hedley Grant	-	-	-
	<u>139,343</u>	<u>100,671</u>	<u>240,014</u>

5. Income from Other Trading Activities

	2025 Restricted funds £	2024 Restricted funds £
Fundraising events	<u>6,187</u>	<u>-</u>

6. Investment Income

	Unrestricted funds £	Restricted funds £	2025 Total funds £
Bank interest receivable	-	4,485	4,485

	Unrestricted funds £	Restricted funds £	2024 Total funds £
Bank interest receivable	<u>2,910</u>	<u>-</u>	<u>2,910</u>

Skills & Volunteering Cymru (SVC)
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

7. Analysis of Expenditure

	2025		
	Activities undertaken directly (see note 8)	Support costs (see note 9)	Total
	£	£	£
Volunteering & Support Activities	237,617	4,067	241,684
	2024		
	Activities undertaken directly (see note 8)	Support costs (see note 9)	Total
	£	£	£
Volunteering & Support Activities	233,298	4,246	237,544

8. Direct Costs

	2025
	Volunteering & Support Activities
	£
Employee costs:	
Wages and salaries	164,447
Premises expenses:	
Premises costs	16,195
General administration:	
Hire and leasing of other assets	2,550
Vehicle running costs	890
Volunteer expenses	9,122
Project expenses	43,102
Insurance	1,209
Marketing and advertising costs	102
	<u>237,617</u>
	2024
	Volunteering & Support Activities
	£
Employee costs:	
Wages and salaries	168,619
Premises expenses:	
Premises costs	18,169
General administration:	
Hire and leasing of other assets	934
Vehicle running costs	478
Volunteer expenses	4,124
Project expenses	39,597
	...CONTINUED

Skills & Volunteering Cymru (SVC)
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

Insurance	1,195
Marketing and advertising costs	182
	233,298
	233,298

9. Support Costs

	2025
	Volunteering & Support Activities
	£
Employee costs	1,954
General administration	2,113
	4,067
	4,067
	2024
	Volunteering & Support Activities
	£
Employee costs	2,353
General administration	1,893
	4,246
	4,246

10. Independent Examiner's Remuneration

	2025	2024
	£	£
Independent examination of the financial statements	1,707	1,650
	1,707	1,650

11. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	164,447	168,619
	164,447	168,619

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

12. Average Number of Employees

Average number of employees during the year was: 6 (2024: 7)

13. Debtors

	2025	2024
	£	£
Due within one year		
Other debtors	1,682	1,682
	1,682	1,682

Skills & Volunteering Cymru (SVC)
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

14. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Accruals and deferred income	51,312	42,920

15. Deferred Income

Deferred income movements in the year were as follows:

	2025	2024
	£	£
Balance at the start of the period	41,667	47,260
Income deferred in the current period	50,000	41,667
Amounts released in income from previous periods	(41,667)	(47,260)
Balance at the end of the period	50,000	41,667

16. Movement in Funds

	As at 1 September 2024	Income	Expenditure	Transfers	As at 31 August 2025
	£	£	£	£	£
Unrestricted funds					
General:					
General unrestricted fund	174,527	125,236	(116,061)	5,874	189,576
Designated:					
Fantastic 4	2,200	-	-	(2,200)	-
Club Night	475	-	-	(475)	-
CoffeeMorning	1,513	-	-	(1,513)	-
NHS	2,000	-	-	(2,000)	-
YCC	2,000	-	-	(2,000)	-
You've Got a Friend	5,000	-	-	(5,000)	-
Huggard	400	-	-	(400)	-
Staff & Volunteer EDI	1,500	-	-	(1,500)	-
LOL	1,000	-	-	(1,000)	-
Supporting Disabled People	15,000	-	-	(15,000)	-
New Car	10,000	-	-	(10,000)	-
Project Overspend	-	-	-	16,900	16,900
	41,088	-	-	(24,188)	16,900
Total unrestricted funds	215,615	125,236	(116,061)	(18,314)	206,476
Restricted funds					
NHS Placement Scheme	1,453	145	(1,540)	-	58
YCC Restricted	1,583	4,270	(3,776)	(400)	1,677
Huggard Restricted	716	-	(147)	-	569
Police (Cardiff)	57,541	43,190	(27,728)	(200)	72,803
LOL Restricted	1,302	-	-	(1,302)	-
Be Friends	7,957	28,306	(13,835)	-	22,428
Social Club (Cardiff)	4	-	-	-	4

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Skills & Volunteering Cymru (SVC)
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

Karaoke / Meet & Greet	21	-	-	(21)	-
Shiny Happy People - You've Got a Friend	1,604	16,235	(8,621)	400	9,618
Club Night Restricted	1,650	5,286	(2,707)	200	4,429
Choir	15,309	2,354	(9,261)	-	8,402
Community Crafters	-	750	(283)	-	467
Friday Friends	-	4,147	(1,453)	1,302	3,996
Gathering Spot	-	2,243	-	-	2,243
Supporting Disabled People	-	39,133	(55,955)	16,822	-
Coffee Morning	-	993	(317)	1,513	2,189
Total restricted funds	89,140	147,052	(125,623)	18,314	128,883
Total funds	304,755	272,288	(241,684)	-	335,359
	As at 1 September 2023	Income	Expenditure	Transfers	As at 31 August 2024
	£	£	£	£	£
Unrestricted funds					
General:					
General unrestricted fund	202,046	142,597	(112,982)	(57,134)	174,527
Designated:					
Fantastic 4	-	-	-	2,200	2,200
Club Night	-	-	-	475	475
CoffeeMorning	-	-	-	1,513	1,513
NHS	-	-	-	2,000	2,000
YCC	-	-	-	2,000	2,000
You've Got a Friend	-	-	-	5,000	5,000
Huggard	-	-	-	400	400
Staff & Volunteer EDI	-	-	-	1,500	1,500
LOL	-	-	-	1,000	1,000
Supporting Disabled People	-	-	-	15,000	15,000
New Car	-	-	-	10,000	10,000
	-	-	-	41,088	41,088
Total unrestricted funds	202,046	142,597	(112,982)	(16,046)	215,615
Restricted funds					
NHS Placement Scheme	3,266	-	(1,813)	-	1,453
YCC Restricted	7,188	500	(6,105)	-	1,583
Huggard Restricted	572	500	(356)	-	716
Police (Cardiff)	38,798	42,971	(24,228)	-	57,541
LOL Restricted	1,188	1,687	(1,573)	-	1,302
Be Friends	17,944	-	(9,987)	-	7,957
Social Club (Cardiff)	4	-	-	-	4
RCT	10,234	38,275	(63,894)	15,385	-
Karaoke / Meet & Greet	21	-	-	-	21
Grange Gardens	1,690	-	(1,690)	-	-

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Skills & Volunteering Cymru (SVC)
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

Shiny Happy People - You've Got a Friend	8,891	1,290	(8,577)	-	1,604
Club Night Restricted	998	1,894	(1,242)	-	1,650
Taith	-	-	(661)	661	-
Choir	-	19,745	(4,436)	-	15,309
Total restricted funds	90,794	106,862	(124,562)	16,046	89,140
Total funds	292,840	249,459	(237,544)	-	304,755

NHS Placement Scheme

Under this umbrella area our volunteers work across several different locations, including multiple wards at Llandough Hospital, and additionally the new Adult Mental Health unit called Hafan-y-Coed based at this site. Volunteers also assist at the Park Road Rehabilitation Centre.

YCC

The volunteers on our Weekenders project organise day trips for children who are 'Young Carers' or the siblings of children with learning disabilities. The aim of the project is to provide a variety of trips and activities for children who may not otherwise get the opportunity to go to places that may be available to their peers.

Education

SVC's Education project works in partnership with Greenhill Special School, specifically designed for pupils who have social, emotional or behavioural difficulties. SVC volunteers provide additional classroom support to help to improve the pupils' communication skills. Additionally, we advertise opportunities to support young people from BME backgrounds to excel through local Homework Clubs, this work is delivered by our partners at EYST.

Huggard Centre and Salvation Army

Volunteering involves engaging and befriending homeless people by carrying out a variety of different activities from arts and crafts, games nights, quizzes and cooking sessions.

The Police Volunteering Project

A partnership project between SVC, South Wales Police, Cardiff University, Cardiff University's Students' Union, Cardiff Metropolitan University, Cardiff Metropolitan Students' Union and the University of South Wales. The project trains student-volunteers to work alongside local community groups and South Wales Police to reduce local crime and increase residents' awareness of Crime Prevention education. The project has grown from strength to strength, with more volunteers and more sponsors each year.

LOL Fridays

An activity club run by SVC volunteers for young people with Down's syndrome. The volunteers assist by running a variety of different activities such as arts and crafts, board games, computer games, pool and karaoke. The club also have themed parties and trips out, for example dinner and bowling.

Be Friends

The Home and Away project matches children/young people aged 5-18 with two student-volunteers, who then visit the young person regularly throughout the academic year, undertaking activities the home or in the community. The aim of the project is to build the young person's skills, whilst providing some respite for their families.

Rhondda Cynon Taff (RCT)

Projects included - a befriending project matching volunteers with an adult with learning and/or physical disabilities to undertake activities within the home or in the Community. We also trained Digital Mentors, SVC volunteers who then support beneficiaries with disabilities to learn more about how to increase their use of their Intelligent Personal Assistants to enhance their independence. Additionally, we developed a Clubbing project for adults with disabilities based in Pontypridd, and a social club based in Talbot Green.

Karaoke / Meet & Greet

Funded through the Postcode Lottery, this club provides regular events for adults with disabilities and mental health conditions to meet new people and undertake new activities.

17. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

Skills & Volunteering Cymru (SVC)
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025

18. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure.

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Signature 1

Signed by Poppy Martin-Williams using authentication code NVc2akRYQ3IISz93 at IP address 131.251.32.44, on 2025/12/09 16:38:04 Z.

Poppy Martin-Williams's e-mail address is: martin-williamsp@cardiff.ac.uk.