

DENBY DALE AND DISTRICT MEN'S SHED ASSOCIATION

England & Wales · Charity number 1173137

Details

Other names DENBY DALE MEN'S SHED, MAKING IT!

Status Registered

Legal form CIO

Registered 2017-05-23

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE, PARTICULARLY BUT NOT EXCLUSIVELY MEN AGED 18 OR OVER, WITHIN DENBY DALE AND THE SURROUNDING AREA, FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY THROUGH THE PROVISION OF FACILITIES IN WHICH THEY CAN MEET TO UNDERTAKE CREATIVE, PHYSICAL OR RECREATIONAL ACTIVITIES, LEARN OR PASS ON SKILLS AND KNOWLEDGE, AND SUPPORT EACH OTHER SOCIALLY.FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS); OR CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY).

Activities: Our primary purpose is to prevent social isolation, particularly in older men, within the communities of Denby Dale and its surrounding villages. We provide a materials based workshop equipped

with tools, machinery and facilities, necessary for woodworking, light engineering and associated hobbies and practical interests. Men can make and repair, working individually or in teams.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Disability, Recreation
- **Who:** Other Defined Groups, The General Public/mankind

Geography

- Kirklees

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£81,353	£79,536	-	-
2024-09-30	£18,908	£18,135	-	-
2023-09-30	£14,426	£13,820	-	-
2022-09-30	£5,440	£12,894	-	-
2021-09-30	£11,228	£13,273	-	-

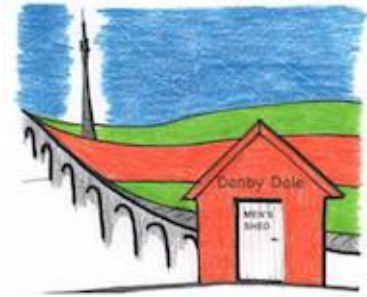
Trustees

Name	Role	Appointed
ROBERT BARBER M.A.	Chair	2017-04-21
GRAHAM TURNER cllr		2017-04-22
John Taylor		2024-05-10
MARTYN JOHN SIDDLE		2017-04-21
Maria Leader		2024-05-15
Nick Hall		2025-06-01
Tim Potts		2018-02-21

DENBY DALE AND DISTRICT MEN'S SHED ASSOCIATION

England & Wales - Charity number 1173137

Accounts



Denby Dale and District Men's Shed Association

Annual report and accounts for the period 1-Oct-2024 to 30-Sep-2025

Charity number: 1173137

Our Primary/ Fundamental Purpose

We are an inclusive self-funded registered charity working towards reducing social isolation, loneliness and improving wellbeing for men and women of all ages and ability. We provide a material-based workshop with woodworking and metalworking provision, but with the capacity to extend into other crafts and specialisms.

The type of crafting and “making” activities carried out by our members are recognised forms of art-therapy that alleviate the symptoms of anxiety, depression, loneliness and even dementia. We offer a workshop environment for members to share and learn craft-based skills. Everyone shares tools and workbenches promoting teamwork and providing opportunities to socialise. The Shed environment excels at building friendships.

The charity began in 2017 as a men’s shed with 8 members. It now comprises a men's and women's shed, and a share shed. We have 77 members and are currently located in 2,500 square feet of a former textile mill in the village of Scissett. Our members choose to work either on their own projects, or on projects that benefit the community.

Consequently, we regularly support local schools, churches and other charities by making the things that they need. We also sell items made by our members to raise funds and this helps with our operating costs. Our Share Shed enables us to share tools and household equipment with individuals from our local community. Most of the items within the Share Shed have been donated, though we have been able to augment our collection thanks to a small grant from our Kirklees Ward Councillors. We now have more than 150 Share Shed members.

Chairman’s Introduction

This year has been a successful and very busy year, and the calendar included as Appendix A demonstrates this very clearly.

The focus this year has been very much on acquiring our new home and after two years of negotiating and waiting, we finally completed on the purchase of the former Holy Trinity Church in Denby Dale in June 2025. This move is necessary to secure the future of our charity and to enable it to develop and to meet the growing demand for our services.

However, our real work began in October 2024, when the Leeds Diocese agreed that we could begin work to repair the leaking roofs that were causing so much damage to the interior. This work is now complete, and the building is no longer under threat.

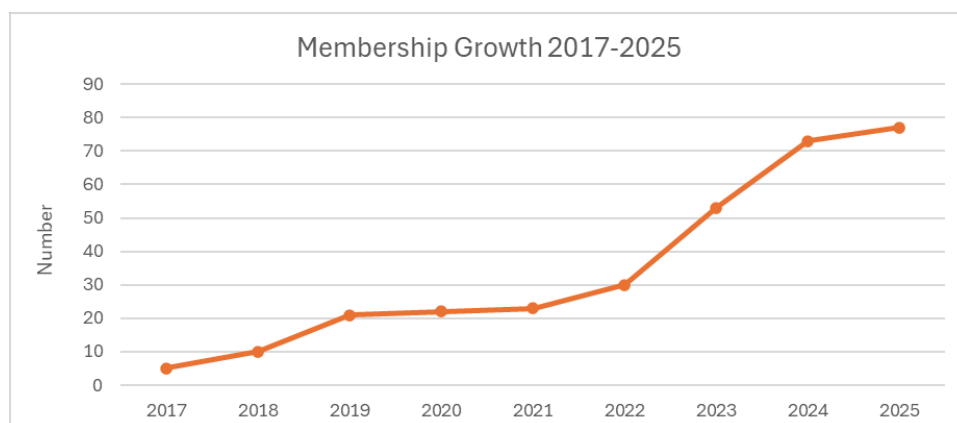
Despite all the effort and attention given to our new home this year, our existing workshop continues to operate at full capacity, serving the needs of our members and the wider community. This is very much thanks to our Session Leaders and to their deputies, who give so generously of their time and expertise. We could not operate without them.



Picture: Some of our members celebrating completing the sale of the Church

Membership

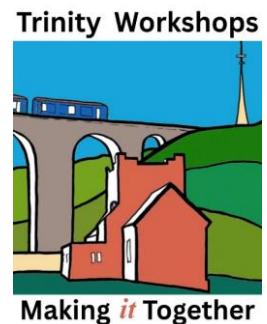
The Men's Shed membership continues to grow; this includes 14 new members replacing some that left in the year. The year 2024/25 ended with 77 active members – 56 Men and 21 Women. The following graph shows how the membership has grown over the years:



The original aim of reducing isolation and providing a space for men is being maintained with dedicated Men's sessions. However, in addition to the Women's Shed sessions we have introduced a mixed evening session to increase access for people of working age and volunteering opportunities at Trinity Workshops and on social events are open to all members.

Trinity Workshops

Due to increased costs and the space that we are renting nearing the capacity for what we need, we planned to acquire our own premises. We submitted a proposal to Denby Dale Parish Council and in October 2023 they supported in principle our business case to purchase the de-commissioned Trinity Church in Denby Dale. Following a period of negotiation with the Closed Church Property Team and community consultation we completed on the property purchase on 6th June. We are very grateful to Denby Dale Parish Council for supporting us with a capital grant. Many thanks are also due to the following who have provided or are providing Pro Bono Support:



- Laura Kurowski. Wilkinson Woodward Solicitors. Huddersfield. Conveyancing
- Mark Jackson. Calder Valley Architects. Planning Application
- Adam Barber. HCD Architects. Sheffield. Structural Engineering Services.

In October 2024 the Church gave permission to begin repairs to the roofs that required making watertight to reduce further damage inside the building.

This will be an exciting new phase for the Shed but will involve a significant amount of fundraising and work to fix water damage to the church and convert it to a flexible workshop space with ancillary spaces such as a community café.

As the building has been de-consecrated, we consider it inappropriate to continue to call it Holy Trinity, but in deference to its past we are calling it 'Trinity Workshops' which will be the new home for the Men's Shed, Women's Shed and potentially the Share Shed.

Future Developments at Trinity Workshops

We completed the roof repairs at Trinity Workshops in October 2025 and the building is now completely weathertight. This is very much thanks to the huge contribution made by so many of our members, and since taking ownership in June of this year they have contributed more than 1500 hours. The work continues and now we are dismantling pews, removing building debris and repairing the rotten floor.

Prior to implementing our plans, it was necessary to submit a planning application to Kirklees. This is a lengthy process which began with a pre-planning meeting earlier in the summer. As a result of this process, we received a lengthy report from the planners which raised the issues we had to address in our full application. We submitted this in mid-October and recently received a request for a Coal Mining Risk Assessment Report and a Climate Change Statement. These were duly submitted, and we have now been informed that our application has been validated and that we can anticipate a formal response in early January 2026.

As Trinity Workshops will be a community workshop and public building, any alterations that we make will need to meet standards set by Building Control. We had agreed that this process would be overseen by a local company who were supporting our project for a reduced fee. However, they recently ceased trading and unfortunately, we have lost their support. However, after much discussion with our architect, we are now confident that our plans will meet the requirements for things such as accessibility, fire risk and structural safety etc.

Early in the New Year we will submit detailed building drawings to Kirklees Building Control and once we have their response, we will make a start on the major work of converting the building.

Fortunately thanks to our successful applications to the National Lottery Community Fund, the Bernard Sunley Foundation and to the Northern Powergrid we now have sufficient funds to begin the conversion. This may not be sufficient to complete all the work, but we have submitted several additional grant applications and anticipate that one or more of these will be successful! We are also very grateful to our members for their local fundraising. Additionally, the technical expertise, skills and labour of our members means that we can undertake much of the work in-house, and this is keeping the costs of this complex project to a minimum.

We have organised and participated in several events throughout the year to keep the local community up to date with our plans and have been overwhelmed by their goodwill and support. They appreciate that the building is being retained as a community asset and that we are making a minimum intervention into the structure and thus maintaining its much-loved visual character.

Grant applications

We are constantly applying for grants and donations from local and national organisations to enable us to complete the works required. As of 16th December we have raised nearly £160k from Denby Dale Parish Council, Denby Dale Lions, the National Lottery, Northern Powergrid Foundation, Bramell Foundation and the Bernard

Sunley. Of the successful grants £58,000 has been received in 2024/25 and the remainder should be received in 2025/26.

We are awaiting the outcome of grant applications to a further 13 organisations with a value of £95k. We have been unsuccessful with 4 applications.

When funds were low we ran a crowd funding campaign and received around £1,500 from individual donors, for which we are also very grateful.

Kirklees Ward Councillors awarded us £2,500 in year in support of the Share Shed. Not all of this has been spent, and funds will be carried forward to be spent in 2025/26.

Support from Members

Members continued fundraising efforts, making items – predominantly in wood, but also in metal – to sell at local charity craft fairs and Christmas fairs. There have been contributions from individual members and from specific ‘Maker’s Sessions’ to ensure we have a good range of items to sell. This raised £3,754 in the year.

Making to support community projects has raised £1,600 in the year.

General labour and using member’s expertise in plumbing, electrical and joinery at Trinity Workshops has saved the Charity a great deal in labour costs. We estimate that members have contributed over 1,500 voluntary hours on Trinity Workshops.

Professional Services such as legal, architectural and structural engineering from supporters on a pro bono basis is greatly appreciated.

Support from Suppliers

We have been very fortunate to build relationships with several local suppliers, who either donate, or supply materials at a preferential discount. Thanks particularly go to:

- Myers Building Supplies.
- Ossett Hardwoods
- Earnshaw & Taylor. Timber Supplies and Tree Surgeons

Achievements

As noted above the Shed continues to operate with great support from session leaders. We had a successful day at the Emley Show and attended a couple of ‘Eco Fairs’ and charity craft fairs – where we had a chance to talk to local people about our activities as well as to raise funds.

Projects undertaken by shed members this year include:

- Little Book Library for Upper Denby
- Denby Dale Railway Station 175th Anniversary Exhibition – created a model of the viaduct to host art from local groups in support of the DD Craft Group.
- Built a scale replica locomotive and installed in the centre of Denby Dale
- Kirkwood Hospice. Comfort Crosses.
- Skelmanthorpe Community Centre. Restoration of Children’s High Chairs for their cafe
- Earnshaw’s Woodland Fairy Trail houses
- Cumberworth Church. Easter Cross
- Bird boxes and bat boxes for a local wildlife / environmental charity
- Scout Christmas project

Photos of some the above projects are included at Appendix A.

Share Shed

At the start of 2025 we officially joined the nearly 300 groups in the UK who are part of a growing movement of “libraries of things”; promoting the “Borrow, Don’t Buy” message.

With a ready-made stock of excess tools donated to the Men’s Shed, we recruited our first member and made our first loan on 17th January. Ten months and over 70 loans later we have a membership of 163 and a Facebook following over 200. This has proved beyond doubt that there is a need for a community resource like The Share Shed in the area, and the positive response we’ve had has given us encouragement to press on into the new year to make the Share Shed bigger and better.

We were delighted to receive a grant of £2500 from Kirklees Council’s Ward Fund and are grateful to our local councillors for supporting The Share Shed group in its early days. This has been used to buy new equipment including our most popular item, the carpet cleaner which has been borrowed 13 times and our latest purchase, a thermal imaging camera which has already been snapped up for its first loan.

In addition, Wickes in Huddersfield gave us several items from their Community Fund and again we are grateful for their support.

Claire and Mike at Scissett DIY have been outstanding in their support for us. They store, issue and collect all our items from their basement and we simply could not have done it without them. Additional storage space has been kindly provided by Skelmanthorpe Community Centre.

We have produced publicity and been active on Facebook and in person at several events throughout the year. We plan to consolidate our progress over the next few months and expect a slow increase in membership and revenue into 2026 as we still

believe there are some people who may not have seen our publicity or come across us on Facebook.

The experience of meeting so many supportive people from around the local community has been gratifying. We continue supporting and enhancing a real sense of community in the HD8 area.

The Share Shed is now generating sufficient income to cover its operating costs. Our mission remains to empower individuals and foster a culture of sharing by providing access to tools, equipment, and other items that are often needed but infrequently used. By facilitating the sharing of resources, we aim to reduce unnecessary consumption and promote sustainability within our community.

Financial Review

The table below summarises the financial performance for 2024/25. Appendix B contains a more detailed table of the accounts with commentary on notable items.

	Year ending 30/09/2025	Previous Year ending 30/09/2024
Income	81,353	18,908
Expenditure	79,536	18,135
Surplus for the year	1,817	771
Total assets at year end	20,048	18,230

In order to better understand the significant change in finances the following breaks down income and expenditure by main area:

Segmental Analysis	Income	Expenditure	Net Surplus (+'ve) or Loss (-'ve)
<i>General Activities</i>	21,792	19,614	2,178
<i>Share Shed</i>	3,031	1,093	1,937
<i>Trinity Workshops</i>	56,530	58,828	-2,298
	81,353	79,536	1,817

The increased income for general activities arises mainly from an increase in the membership fees to cover increasing costs. This is the first increase in fees since the Men's Shed was opened in 2017, and for the women the initial fee reduction due to grant support has been removed creating equal fees. The Trustees, when considering the fee increase, proposed that fees are reviewed annually using the CPI in September. However, due to the increased contribution from members volunteering with the Trinity

Workshops project and thus saving commercial labour costs the fees will be frozen for the following year.

The charity has deliberately built up a reasonable reserve to invest in Trinity Workshops. It also should be noted that there remains a £1,492 balance of the £2,500 grant towards ShareShed equipment and marketing that is earmarked for use in 2025/26. Similarly, we were awarded £50,000 by Denby Dale Parish Council, of which £43,054 was paid in this period with the remaining £6,946 being paid in November and falling into 2025/26 accounts. As noted above, there are several other grant applications in progress or awarded and due in 2025/26.

The speed of raising funds will determine the speed and scope of the Trinity Workshops project as it progresses in 2024/25. Therefore, the Trustees are confident that the Charity can be considered a 'going concern'.

Structure, governance and management

The following Trustees are responsible for the strategy and direction of the Charity:

Name	Role	Date of appointment
ROBERT BARBER M.A.	Chair	21 April 2017
Tim Potts	Trustee	21 February 2018
GRAHAM TURNER cllr	Trustee	22 April 2017
MARTYN JOHN SIDDLE	Trustee	21 April 2017
Maria Leader	Trustee	15 May 2024
John Taylor	Trustee	10 May 2024

The Trustees meet around 4 times per year and are supported by a Management Team made up of around fifteen volunteers from the Shed Membership that meets monthly. (Membership of the Management Team varies as people join and leave within the year). Each session is then led by a volunteer session leader.

Appendix A: Review of the year

October 2024

We gained permission from the Leeds Diocese to begin weatherproofing the church

November 2024

Pickersgill Construction rebuilt the tower roof



Installed bat box and owl box at Emley Millenium Green



Christmas Fayres

St Michael's Church Emley

Horbury Church



December 2024

Christmas Fayre. Scissett Middle School

January 2025

Pickersgill Construction rebuilt the organ space roof

Began developing our planning application with Mark Jackson (Architect)



We had a very useful donation of extraction equipment when Kinsley Craft Workshop sadly had to close. We're very grateful that the Trustees decided we were best placed to make good use of it. Thanks to members for helping dismantle it and transfer to storage until it's required at Trinity Workshops.

February - May 2025

Final negotiations to buy the Holy Trinity Church

Identified funding opportunities and began writing applications.



ShareShed opened its doors at Scissett DIY

June 2025

Completed conveyancing and became the new owners of the former Holy Trinity Church in Denby Dale.

11th June. Celebration at the church on completion of the conveyancing process (Photo on cover)

Removed the organ pipes and asbestos residue from the organ space. Some of the organ pipe wood has been recycled into boxes sold at Craft Fairs.

July 2025

Stripped and rebuilt the flat roof over the former toilet block

Installed the 175th Railway Anniversary Exhibition at the station and a scale replica of the original locomotive in the centre of Denby Dale



5th/6th July. Open Day Event at the Church. More than 500 people attended and Denby Dale District Lions handover the first of two £1000 donations towards converting the church into a new community facility.



August 2025

Pickersgill Construction installed the Fibreglass weatherproof membrane on the toilet roof

Emley Show



Filming for the Chanel 5 TV programme. Our Great Yorkshire Life.

Cleared the overgrown shrubs/weeds from the garden and driveway

Installed the Denby Village Little Library



Handed over Fairy Houses made by Members and pupils at Cawthorne School for Earnshaw's Woodland Walk Project



September 2025

Dismantled and removed the organ console

Began work to strip and rebuild vestry roof



Earnshaw and Taylor fell the trees which were threatening the foundations and drains.

Appendix B: Financial Performance for 2024/25

Denby Dale Men's Shed			
Income and Expenditure Statement Year Ending 30/09/25			
	Year End 30/09/25	Commentary for Year 2024/25	Year End 30/09/24
	£		£
Total Bank Brought Forward	18,230	<i>As per year end accounts & bank statement</i>	17,459
Income			
<i>Mens Shed Membership Fees</i>	10,140	<i>Increased membership fees</i>	7,610
<i>She Shed Membership Fees</i>	3,920	<i>Increased membership fees</i>	1,993
<i>Grants</i>	55,554	<i>£2,500 for Share Shed, £53,054 for Trinity Workshop</i>	0
<i>Donations</i>	4,970	<i>£1,414 General Shed donations, £2,000 Denby Dale Lions & £1,476 GoFundMe</i>	742
<i>ShareShed</i>	531		0
<i>Sales General</i>	882		1,099
<i>Sales Xmas Fairs, Shows & Events</i>	3,754		3,700
<i>Sales Community Groups & Projects</i>	1,602	<i>Activities at Trinity has reduced the time available for other local projects</i>	3,514
<i>Other miscellaneous income</i>	0		249
Total Income	81,353		18,906
Expenditure			
<i>Rent</i>	13,800	<i>Full impact of increase in rent costs</i>	12,652
<i>Electricity</i>	2,043	<i>Price increase at old premises, plus cost at Trinity Workshops</i>	677
<i>Water</i>	81		139
<i>Insurance</i>	2,419	<i>Increase due to adding ShareShed and Trinity Workshops to our insurance policy</i>	788
<i>Machinery</i>	635	<i>Greater need as equipment gets more use</i>	206
<i>Goods For Resale</i>	1,010	<i>Reduced number of projects cost less to deliver</i>	1,850
<i>Fairs, Shows & Event costs</i>	244		452
<i>She Shed expenses</i>	0	<i>Reduced need now up and running</i>	61
<i>Workshop Sundries and parts</i>	869	<i>Increase due to increased membership and ageing machinery requiring ongoing consumables, such as blades and bearings</i>	526
<i>Share Shed</i>	277	<i>Admin Costs for ShareShed</i>	101
<i>Items for ShareShed</i>	732	<i>Items purchased from Grant Funding</i>	
<i>Admin</i>	85	<i>Mostly website costs</i>	426
<i>Building materials</i>	7,262	<i>Repairing roof at Trinity Workshops</i>	0
<i>Labour and Contractors</i>	13,208	<i>Repairing roof at Trinity Workshops</i>	0
<i>Equipment hire</i>	1,333	<i>Skips, scaffolding and telehandler</i>	0
<i>Building purchase</i>	35,160	<i>Purchase of Holy Trinity Church, to convert to Trinity Workshops</i>	0
<i>Sundries</i>	376		256
Total Expenditure	79,536		18,135
Surplus	1,817		771
Total assets at year end	20,048		18,230
		Represented by:	
	23,084	<i>Balance at bank</i>	21,571
	-3,270	<i>Accrual for rent and refund due</i>	-3,450
	233	<i>Cash Float</i>	109
	20,048		18,230

In addition to the cash held and in the bank the Charity now owns Trinity Workshop – purchased for £35,000 as an asset. This has been valued at £1.2 million rebuilding costs for insurance purposes.

Report on the accounts for Denby Dale and District Men's Shed Association for the year ended 30 September 2025

I have been asked to conduct an independent examination of the accounts for the year ended 30 September 2025. I am an AAT-Qualified Accounting Technician and had no financial conflicts of interest in the period examined.

An examination includes a review of the accounting records kept by the Association and a comparison of the accounts presented with those records. The examination was limited to this year's transactions and assumes that the opening balances were correct.

In connection with my examination of the records presented to me (including testing the financial accounts against information held and discussion of process) no matters of concern have come to my attention which might prevent a proper understanding of the accounts to be reached.

I have examined the Income and Expenditure Account and, to the best of my knowledge and belief, and in accordance with the information and explanations given to me, they have been properly prepared from the accounting records of the charity and are in agreement with them.



Debra Smith BA, AAT-Qualified Accounting Technician

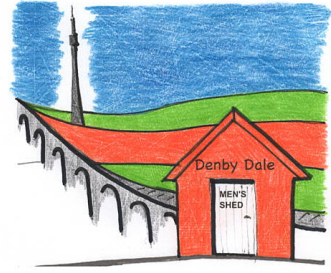
17 Black Horse Drive, Silkstone Common, S75 4SD

30 December 2025

DENBY DALE AND DISTRICT MEN'S SHED ASSOCIATION

England & Wales - Charity number 1173137

Accounts



Denby Dale and District Men's Shed Association

Annual report and accounts for the period 1-Oct-2023 to 30-Sep-2024



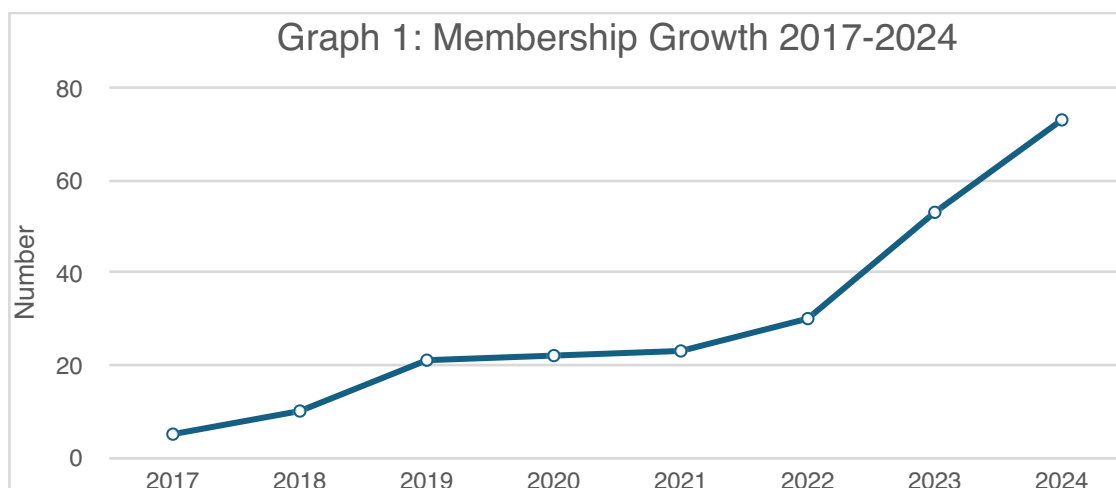
Charity number: 1173137

Main Purpose of 'Denby Dale Men's Shed'

Our primary purpose is to prevent social isolation, particularly in older men, within the communities of Denby Dale and its surrounding villages. We provide a materials based workshop equipped with tools, machinery and facilities, necessary for woodworking, light engineering and associated hobbies and practical interests. Men can make and repair, working individually or in teams. Work is either for personal use for which we ask for a contribution to materials used, working with donated materials on items we sell at local charity craft fairs or working on community projects for which we ask for a donation to shed funds.

Achievements and performance

The Men's Shed membership continues to grow, this includes some new members replacing those that left in the year. The year 2023/24 saw the charity continue with its wider scope and the Women's Shed sessions continuing to grow its membership from 16 at the start of the year ending with 21 active members. The following graph shows how the membership has grown over the years:



Due to increased costs costs and the space that we are renting nearing the capacity for what we need we had started to look for alternative premises. We submitted a proposal to Denby Dale Parish Council and in October 2023 they supported in principle our business case to purchase the de-commissioned Trinity Church in Denby Dale. Following a period of negotiation with the Closed Church Property Team we were confirmed as preferred bidder, subject to consultation, July 2024. This will be an exciting new phase for the Shed but will involve a significant amount of fundraising and work to fix water damage to the church and convert it to a flexible workshop space with ancillary spaces such as a community café.

Members stepped up fundraising efforts, making items – predominantly in wood, but also in metal – to sell at local charity craft fairs and Christmas fairs. It is good that we can support local churches, schools and charities who run the fairs to raise money and we also raise our own funds.

Projects undertaken by shed members include:

- Notice board for Scissett Middle School
- Planters for Flockton Church
- ‘Splat the Rat’ for Denby First School’s open day
- Duck Tombola for Cliffe House
- Bird boxes and bat boxes for a local wildlife / environmental charity
- Ramp to assist with access for Upper Denby Church

We had a successful day at the Emley Show in much better weather than the previous year – where we had a chance to talk to local people about our activities as well as raise funds.

October 2023 saw the start of our ‘share shed’ project and setting up ‘lend engine’ a system used by other share sheds and too libraries. Our mission is to empower individuals and foster a culture of sharing by providing access to tools, equipment, and other items that are often needed but infrequently used. By facilitating the sharing of resources, we aim to reduce unnecessary consumption and promote sustainability within our community. As time goes on we will test the system, add more items into the library and we are in discussion about a suitable site for the Share Shed.

Financial Review

The table below summarises the financial performance for 2023/24. Appendix A contains a more detailed table of the accounts with commentary on notable items.

	Year ending 30/09/2024	Previous year ending 30/09/2023
Income	18,908	14,426
Expenditure	18,135	13,820
Surplus for the year	771	606
Total assets at year end	18,230	17,409

A significant increase in costs arose from the 3 -yearly rent review with the cost of the rent rising to £13,800 per annum. As more people are using the shed there is greater wear and tear on the machines and a greater cost for consumables, such as saw blades. Most of our projects use donated materials, however, a couple of the projects required us to purchase materials to complete them. These costs were covered by charges made to the charities and schools requesting help.

It is only by increasing our fund-raising efforts that we were able to generate a small surplus. Looking forward there is a planned increase in membership fees that have remained unchanged since the start of the charity from January 2025, and it will be reviewed annually in line with inflation increases.

It is important that the reserves built up over the last couple of years is maintained as those, and more, will be required when we start to renovate Holy Trinity Church to create Trinity Workshops; the purchase cost is covered by a grant from Denby Dale Parish Council. A sub-team has been created to manage the forthcoming Trinity Workshop project. The speed of raising funds will determine the speed and scope of the project as it progresses in 2024/25.

Structure, governance and management

The following Trustees are responsible for the strategy and direction of the Charity:

Name	Role	Date of appointment
ROBERT BARBER M.A.	Chair	21 April 2017
Paul Whitehead	Trustee	04 December 2021
Tim Potts	Trustee	21 February 2018
GRAHAM TURNER cllr	Trustee	22 April 2017
MARTYN JOHN SIDDLE	Trustee	21 April 2017
Maria Leader	Trustee	15 May 2024
John Taylor	Trustee	10 May 2024
RAY LAWSON	Resigned	

The Trustees meet around 4 times per year and are supported by a Management Team made up of around fifteen volunteers from the Shed Membership that meets monthly. (Membership of the Management Team varies as people join and leave within the year). Each session is then led by a volunteer session leader.

Appendix A: Financial Performance for 2023/24

Denby Dale Men's Shed			
Income and Expenditure Statement Year Ending 30/09/24			
	<u>Year End</u> 30/09/24 £	<u>Commentary for current Year 2024</u>	<u>Previous</u> <u>Year End</u> 30/09/23 £
Total Bank Brought Forward	17,459	As per year end accounts & bank statement	16,803
Income			
Mens Shed Membership Fees	7,610	51 members during the year, 43 at the year end	6,770
She Shed Membership Fees	1,993	Membership growth during the year from 17 (part year) to 20	985
Grants	0		1,000
Donations	742		468
Gift Aid	0		104
Sales General	1,099		2,196
Sales Xmas Fairs, Shows & Events	3,700	Significant increase in fairs attended and items sold	909
Sales Community Groups & Projects	3,514		1,995
Other miscellaneous income	249	Includes sales of club clothing and assets	
Total Income	18,906		14,426
Expenditure			
Rent	12,652	Rent cost increased in year to £13,800 per annum	9,453
Electricity	677		737
Water	139		102
Insurance	788	Increase as 'Library of Things' now included on insurance	656
Machinery	206	Greater need as equipment gets more use	100
Building & Infrastructure			143
Goods For Resale	1,850	Greater number of projects cost more to deliver	687
Fairs, Shows & Event costs	452		583
She Shed expenses	61	Reduced need now up and running	267
Workshop Sundries and parts	526		648
Library of Things	101	Cost to maintain membership system, prior to going live	
Admin	426	Mostly website costs	280
Sundries	256		162
Total Expenditure	18,135		13,820
Surplus	771	Bank balance (less accrual) increased by £712 and float by £59	606
Total assets at year end	18,230		17,409
Represented by:			
	21,571	Balance at bank	17,409
	-3,450	Accrual for rent for Quarter 4	0
	109	Cash Float	50
	18,230		17,459

DENBY DALE AND DISTRICT MEN'S SHED ASSOCIATION

England & Wales - Charity number 1173137

Accounts

	Incc
	Year End
	30/09/23
	£
Total Bank Brought Forward	16,803
Income	
Mens Shed Membership Fees	6,770
She Shed Membership Fees	985
Grants	1,000
Donations	468
Gift Aid	104
Sales General	2,196
Sales Xmas Fairs & Shows	586
Sales Comunity Groups	1,995
Events	323
Total Income	14,426
Expenditure	
Rent	9,453
Electricity	737
Water	102
Insurance	656
Sales Float	0
Machinery	100
Building & Infrastructure	143
Goods For Resale	687
Fairs & Show	583
She Shed expenses	267
Website & I.T.	0
Workshop Sundries and parts	648
Admin	280
Sundries	162
Total Expenditure	13,820
Surplus Deficit	606
Balance @ Bank & Cashbook	17,409
Sales Float	50
Cash Position	17,459

Denby Dale Men's Shed

Income and Expenditure Statement Year Ending 30/09/23

<u><i>Commentary for current Year 2023</i></u>	Year End 30/09/22 £
As per year end accounts & bank statement	19,799
51 members during the year, 44 at the year end	5,665
Started with an evening course & now established	-
She shed start up grant	1,000
	464
Last years recieved in 2023 so 2 years total, no benefactor	-
More repairs and increased trade	1,451
	1,094
DDPC notice board & Environment Groups etc	-
Emily Show	224
	9,898
Landlord costs now £11500 p.a. Full year inc circa £3200	8,312
	695
	103
	615
Cash in tin £50	-
	1,763
	123
Wood DDPC & other projects	263
Includes signage	104
Wood for tables	-
	148
	466
	-
	301
	12,894
Improved cash position by circa £3.5K	(2,996)
As per Cash book / Bank Statement 30/09/23	16,803
	50
	16,853

Members	
	Number of Full Paying Members
2018	26
2019	34
2020	31
2021	25
2022	32
2023	39

Membership @ Yearend

Number of Social Members	Total Men's Shed	She Shed members	Total Members
2	28		28
3	37		37
3	34		34
3	28		28
3	35		35
4	43	17	60

DENBY DALE AND DISTRICT MEN'S SHED ASSOCIATION

England & Wales - Charity number 1173137

Accounts

Incom

Year End
30/09/22
£

<u>Total Bank Brought Forward</u>	19799
<u>Income</u>	
Membership Fees	2,300
Grants	0
Donations	325
Gift Aid	47
Sales General	1,451
Sales Xmas Fairs & Shows	1,318
Sales Mollies	0
Sales Utterly Yorkshire	0
Total Income	<u>5,440</u>

Expenditure

Rent	8,312
Electricity	695
Water	103
Insurance	615
Sales Float	0
Machinery	1,763
Building & Infrastructure	123
Goods For Resale	263
Emily Show	104
Bird Box Project	0
Website & I.T.	148
Workshop Sundries and parts	466
Admin	0
Sundries	301
Total Expenditure	<u>12,894</u>

Surplus Deficit **(2,996)**

Balance @ Bank & Cashbook	16,803
Sales Float	50
Cash Position	<u>16853</u>

Denby Dale Men's Shed

Income and Expenditure Statement Year Ending 30/09/22

<u>Commentary for current Year 2022</u>	<u>Year End</u> <u>30/09/21</u> <u>£</u>	
		2018
	21844	2019
		2020
	4820	2021
DDPC for Domino Joints & Sharpening Centre	1875	2022
No benefactor payments v 1 payment prior year	2301	
Aprox £50 to be claimed	958	
	1191	
3 xmas fairs & Emily Show	55	
	28	
	11228	
Current Rate March 2022 £9000 pa	9531	
	579	
	88	
	599	
Balance in Tin £50	0	
partially offset by grants	1686	
	132	
	53	
	0	
	250	
	0	
	244	
	35	
	77	
	13273	
As per Cash book / Bank Statement	-2045	
	19799	
	50	
	19849	

Number of Full Paying Members	Number of Social Members
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26	2
34	3
31	3
25	3
32	3

DENBY DALE AND DISTRICT MEN'S SHED ASSOCIATION

England & Wales - Charity number 1173137

Accounts

Denby Dale Mens Shed

Income and Expenditure Statement Cumulative					30-September-2021			
	Year End 30/09/21	Year End 30/09/20	Year End 30/09/19	Year End 30/09/18		Number of Full Paying Members	Number of Social Members	
Brought Forward Balances					Membership 2018	26	2	
Bank Surplus	21,843.85	6,136.04	3,493.21	0.00	Membership 2019	34	3	
Sales Float (cash)	50.00	50.00	33.29	0.00	Membership 2020	31	3	
Total Brought Forward	21,893.85	6,186.04	3,526.50	0.00	Membership 2021	25	3	
Income					<u>Comments to Year 2021</u>			
Membership Fees	4,820.00	5,830.00	5,467.01	3,456.50				
Grants	1,875.00	11,262.37	0.00	16,283.00	Covid grant 2020			
Donations	2,301.49	5,771.43	2,950.74	2,174.02	Benefactor donations in 2020, ended in 2021			
Gift Aid	958.02	1,251.34	0.00	375.00	Related mainly to benefactor donations			
Sales General	1,190.94	776.00	3,320.93	980.36				
Sales Mollies	55.00	134.74						
Sales Utterly Yorkshire	28.00	59.50						
Course Fees	0.00	0.00	620.00	0.00				
Sales Assets	0.00	270.00	0.00	0.00				
Total Income	11,228.45	25,355.38	12,358.68	23,268.88				
Expenditure								
Rent	9,531.25	3,328.11	4,437.48	4,437.48	Rent increase from Sept 2020			
Electricity	578.76	489.55	684.99	515.05				
Water	87.51	90.69	76.30	18.20				
Insurance	598.78	573.32	549.78	542.60				
Sales Float	0.00	8.40	241.80	0.00				
Machinery	1,685.97	0.00	16.71	33.29				
Building & Infrastructure	132.14	3,242.17	935.86	6,960.09				
Goods For Resale	53.00	814.07	128.48	6,764.39				
Tayloring Tools Project	7.09	400.37	1,531.67	153.80				
Bird Box Project	250.00	214.85	0.00	0.00				
Covid Costs	4.76	385.19						
Workshop Sundries and parts	231.81	0.00	540.51	0.00				
First Aid Course	0.00	0.00	420.00	0.00				
Admin	34.80	0.00	0.00	42.77				
Sundries	77.34	100.85	152.27	308.00				
Unsupported Transactions	0.00	0.00	0.00	0.00				
Total Expenditure	13,273.21	9,647.57	9,715.85	19,775.67				
Surplus Deficit	19,799.09	21,843.85	6,136.04	3,493.21	As per Cash book / Bank Statement			
Sales Float	50.00	50.00	50.00	0.00				
Unpresented Cheques & Accruals								
Unpresented Deposits								
Cash Position	###	###	6,186.04	3,493.21				