



the
transforming
autism
project

TRUSTEE ANNUAL REPORT

2021 - 2022



Registered Charity No. 1173134

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CHARITY DETAILS

Charity Name: The Transforming Autism Project

Other Names Used: Transforming Autism, TAP

Charity Number: 1173134

Address: 29 Florence Road, Feltham, TW13 5AN

Constitution Type: CIO

Governing Document: Constitution



CHARITY PURPOSES

(as stated in Constitution):

To promote the public benefit, the advancement of health and the relief of young children in need by reason of autism and related conditions, and those who care for them, by means of:

Promoting public awareness of such conditions and the potential of early intervention to bring about significant improvements;

Providing resources for early intervention in the form of care and treatment of people with such conditions;

Promoting appropriate research on the potential of early intervention in such conditions.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit

CHARITY STRUCTURE AND MANAGEMENT

A nominally paid **CEO** oversees the charity

A **volunteer leadership team** is responsible for running the various areas of the charity

Approximately **15** further **volunteers** also carry out work on a volunteer basis

Additionally **5 professionally qualified and experienced therapists** (paid as contractors), including a Lead Therapist, oversee and deliver our services to families.

ACTIVITIES AND OBJECTIVES FOR THE YEAR

To expand the online resources available to parents of autistic children.

To work with our partner organisation (Norland College) to complete a Pilot of our new Family Services with a target family, and use the results to finalise and refine the development of the Therapeutic Framework and Programme Document, which will inform its implementation. We aim to be ready to start to roll out delivery to multiple families from 2022.

To establish the foundations of a fundraising strategy to fund the implementation and growth of the Family Services.

ACHIEVEMENTS AND PERFORMANCE AS WELL AS PUBLIC BENEFIT

- We continued to develop and expand our online resources for parents of autistic children, including the launch of an important new podcast, *Autism for Parents*, to give parents guidance on multiple aspects of bringing up their autistic children.
- We deepened our partnership with Norland College, and completed the Therapeutic Framework and Programme Document for our Family Services.
- We completed our pilot and refined the implementation documentation.
- We have started to build a list of trusts to apply to in order to fund the charity and the implementation of our Family Services programme, which we continue to build. We've also begun the process of applying to these Trusts. We have a plan to ramp up applications as we get closer to the planned roll-out of the services.
- We refined our volunteer recruitment process to enable us to bring in more dedicated and passionate volunteers and to recruit a strong team of highly capable and reliable therapists to work with families.
- We continued our partnership with Professor Simon Baron-Cohen of Cambridge University and the Autism Centre of Excellence and continued to provide them with research statistics on the use of the Q-Chat app that we developed together.

FINANCES

Please see the accompanying Financial Report for full details of the charity's financial situation for this year.

DETAILS ON ANY FUNDS HELD AS A CUSTODIAN TRUSTEE

None

TRUSTEE RECRUITMENT

Prospective Trustees undergo:

- **A screening interview with a recruiter**
- **A Questionnaire about their prospective trusteeship**
- **An optional informal call with the CEO**
- **A final interview with at least 2 members of the existing Trustee Board**
- **References check**

Once appointed to the Board, the charity's constitution provides for a 6-month probation period where the Trusteeship may be ended via the agreement of a majority of the regular Trustees.

DECLARATION

This report is issued in the names of the current charity Trustees:

Gilles Pelenc

Amy Evans

Faye Long

Heather Rendell (no longer a Trustee – moved to Australia after the end of this period)



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Transforming Autism Project

1173134

Receipts and payments accounts

For the period
from

4/1/2021

To

3/31/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Grant Income	-	14,400	-	14,400
Miscellaneous Donations	9,155	-	-	9,155
Family Services Contributions	750	-	-	750
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	9,905	14,400	-	24,305
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	9,905	14,400	-	24,305
A3 Payments				
Salaries & Related Expenses	8,300	-	-	8,300
Family Services Therapists	-	1,865	-	1,865
Fund Raising Expenses	712	-	-	712
Insurance	140	-	-	140
IT, Internet & Software	104	-	-	104
Postage, Printing & Stationery	68	-	-	68
Telephone & Communications	17	-	-	17
Miscellaneous Expenses	-	-	-	-
	-	-	-	-
Sub total	9,342	1,865	-	11,207
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	9,342	1,865	-	11,207
Net of receipts/(payments)	563	12,535	-	13,098
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	586
Cash funds this year end	563	12,535	-	13,683

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank Account	1,148	12,535
		-	-
		-	-
	Total cash funds	1,148	12,535
	(agree balances with receipts and payments account(s))	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name

CC16a

Last year

to the nearest £

-
1,879
-
-
-
-
-
-
1,879

-
-

1,879

6,000
120
528
157
490
124
333
- 13
-
7,739

-

7,739

- 5,860
-
6,446
586



**Endowment
funds**
to nearest £

-
-
-
-

OK

**Endowment
funds**
to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

**Date of
approval**
