

ROSSENDALE MALE VOICE CHOIR

England & Wales - Charity number 1173088

Details

Status Registered

Legal form CIO

Registered 2017-05-18

Register [View on the Charity Commission register](#)

Contact

Address 37 Knowl Meadow
Rossendale
Lancashire
BB4 4LW

Phone 07407548896

Website www.rossendalemalevoicechoir.org.uk

Activities

Objects: 1. THE STUDY AND PRACTICE OF MALE VOICE CHORAL MUSIC TO FOSTER PUBLIC KNOWLEDGE AND, BY MEANS OF PUBLIC PERFORMANCE, THE APPRECIATION OF SUCH MUSIC. 2. TO ASSIST AND SUPPORT SUCH CHARITABLE INSTITUTIONS OR PURPOSES AS THE COMMITTEE SHALL FROM TIME TO TIME DETERMINE.

Activities: 1. The study and practice of male voice choral music to foster public knowledge and, by means of public performance, the appreciation of such music. 2. To assist and support such charitable institutions or purposes as the committee shall from time to time determine.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Arts/culture/heritage/science
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£36,843	£28,636	-	-
2024-03-31	£52,497	£55,791	-	-
2023-03-31	£31,891	£48,369	-	-
2022-03-31	£26,884	£11,303	-	-
2021-03-31	£11,707	£8,540	-	-

Trustees

Name	Role	Appointed
Andrew Thomas Wild		2025-07-07
Barry James Carter		2025-07-07
Charles William Crowley		2023-06-05
Michael Cooney		2025-08-19
Paul Michael Dickinson		2024-06-03
Peter Beetham		2023-06-05
Peter Martin Holmes		2023-06-05

ROSSENDALE MALE VOICE CHOIR

England & Wales - Charity number 1173088

Accounts

REPORT TO THE TRUSTEES OF ROSSENDALE MALE VOICE CHOIR

ON THE ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2025

CHARITY NO
1173088

SET OUT ON PAGES 1 AND 2

I report to the trustees on my examination of the accounts of the above charity for the year ended March 31, 2025

Responsibilities and basis of report

As the charity trustees of the trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiners statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination which gives cause to believe that in, any material respect

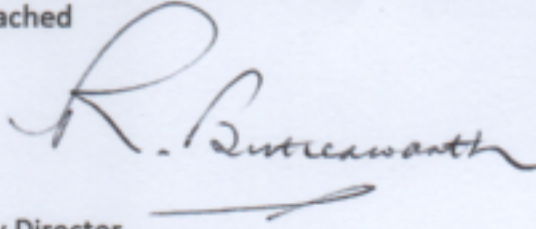
accounting records were not kept in accordance with section 130 of the Act or

the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed

R.Butterworth



Relevant professional qualification (if any)

Retired Company Director

Address

4 Rushbed Drive,
Rawtenstall
Rossendale
BB4 8NQ

ROSSENDALE MALE VOICE CHOIR

**RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED MARCH 31ST, 2025**

RECEIPTS	Unrestricted	Restricted	Totals	Totals
	£	£	2025 £	2024 £
Receipts from members:				
Subscriptions	15344.00		15344.00	13624.00
Choir Dinner	2477.00		2477.00	
Tours	1665.47		1665.47	26992.00
Uniforms	97.00		97.00	
Other income:				
Concerts, Public singing & Ticket sales	12610.83		12610.83	4000.48
Donations and Grants	1216.20	575.00	1791.20	5027.53
Legacy	1000.00		1000.00	
Rosendale Ladies Choir - Mixed Choir costs	547.50		547.50	
Sales of Merchandise	652.40		652.40	2298.60
Gift in Memoriam	300.00		300.00	
Piano Sale (Net)	345.00		345.00	
Miscellaneous	12.82		12.82	552.50
TOTAL RECEIPTS	36268.22	575.00	36843.22	52495.11
PAYMENTS				
Payments for Charitable Activities:				
Music Director	5640.00		5640.00	6050.00
Accompanist	5088.00		5088.00	4063.00
Centenary Expenses	2366.66		2366.66	4962.46
Choir Dinner	2500.00		2500.00	
Hire of Rehearsal Room	765.00		765.00	2461.00
Tours	1965.40		1965.40	31455.00
Uniforms	1924.07		1924.07	2146.77
Music	1941.31		1941.31	560.11
Travel costs	1445.00	525.00	1970.00	510.00
Donation - Derian House	1000.00		1000.00	
Donation - Rosendale Hospice	1000.00		1000.00	
Advance Booking Fee - Bacup				400.00
CD Production				830.00
Other Items	1118.32		1118.32	1081.51
	26753.76	525.00	27278.76	54519.85
Support Costs:				
IT & Website	564.98		564.98	66.94
Insurance	352.81		352.81	240.34
Subscription - Nat. Association of Choirs	53.00		53.00	53.00
Piano Tuning				70.00
Accountancy				840.00
	970.79	0.00	970.79	1270.28
Asset Purchases:				
Musical Equipment	386.49		386.49	2604.69
TOTAL PAYMENTS	28111.04	525.00	28636.04	58394.82
NET RECEIPTS FOR THE YEAR	8157.18	50.00	8207.18	-5899.71
Transfers between funds	831.00	-831.00		
CASH FUNDS AT APRIL 1, 2024	11847.62	781.00	12628.62	18528.33
CASH FUNDS AT MARCH 31, 2025	20835.80	0.00	20835.80	12628.62

ROSSENDALE MALE VOICE CHOIR


STATEMENT OF ASSETS AND LIABILITIES AT MARCH 31, 2025

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £
Cash Funds			
TSB Plc	20835.80		
	<input type="text" value="20835.80"/>	<input type="text" value="Nil"/>	<input type="text" value="Nil"/>
Other monetary assets	<input type="text" value="Nil"/>	<input type="text" value="Nil"/>	<input type="text" value="Nil"/>
Investment assets	<input type="text" value="Nil"/>	<input type="text" value="Nil"/>	<input type="text" value="Nil"/>
Assets retained for the charity's own use			
Various items of musical equipment	<input type="text" value="3991.98"/>	<input type="text" value="Nil"/>	<input type="text" value="Nil"/>
Liabilities			
Outstanding amounts to suppliers of goods and services	<input type="text" value="1642.00"/>	<input type="text" value="Nil"/>	<input type="text" value="Nil"/>

Signed on behalf of all the Trustees

Signature

Print Name

	CHARLES CROWLEY
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Date of Approval

17/6/25

ROSSENDALE MALE VOICE CHOIR

England & Wales - Charity number 1173088

Accounts

ROSSENDALE MALE VOICE CHOIR

**RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED MARCH 31ST, 2024**

RECEIPTS	Unrestricted	Restricted	Totals 2024	Totals 2023
	£	£	£	£
Receipts from members:				
Subscriptions	13625		13625	10296
Tours	26992		26992	9113
Other Income:				
Concerts, Public singing & Ticket sales	4000		4000	4521
Donations and Grants	2682	2346	5028	7461
Sales of Merchandise	2299		2299	
Miscellaneous	553		553	300
TOTAL RECEIPTS	50151	2346	52497	31691
PAYMENTS				
Payments for Charitable Activities:				
Tours	31455		31455	19032
Music Director	6050		6050	7750
Accompanists	4063		4063	3497
Centenary Expenses	4161	802	4963	
Hire of Rehearsal Room	2461		2461	2372
Uniforms	2147		2147	791
CD Production		830	830	
Music	560		560	1218
Travel costs	474	36	510	1933
Advance Booking Fee - Bacup	400		400	
Other items	873	209	1082	8678
	52644	1877	54521	45271
Support Costs:				
Accountancy	840			
Insurance	240			
Piano Tuning	70			175
Subscription - Nat. Association of Choirs	53			53
IT & Website	67	1270	1270	23
				251
Asset Purchases:				
Musical Equipment	2605		2605	1000
TOTAL PAYMENTS	56519	1877	58396	46522
NET PAYMENTS FOR THE YEAR	-6368	469	-5899	-14831
Transfers between funds	738	-738		
CASH FUNDS AT APRIL 1, 2023	17478	1050	18528	33359
CASH FUNDS AT MARCH 31, 2024	11848	781	12629	18528

REPORT TO THE TRUSTEES OF ROSSENDALE MALE VOICE CHOIR

ON THE ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2024

CHARITY NO

1173088

SET OUT ON PAGES 1 AND 2

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Independent examiners statement

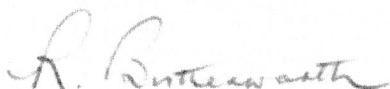
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Signed



Relevant professional qualification (if any)

Retired Company Director

Address

4 Rushbed Drive,
Rawtenstall
Rossendale
BB4 8NQ

ROSSENDALE MALE VOICE CHOIR

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FOR THE YEAR ENDED MARCH 31ST, 2024**

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Receipts from members:				
Subscriptions	13625		13625	10296
Tours	26992		26992	9113
Other Income:				
Concerts, Public singing & Ticket sales	4000		4000	4521
Donations and Grants	2682	2346	5028	7461
Sales of Merchandise	2299		2299	
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ON THE ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2024

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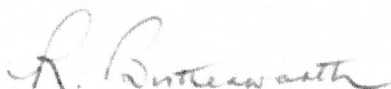
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Relevant professional qualification (if any)

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REPORT TO THE TRUSTEES OF ROSSENDALE MALE VOICE CHOIR

ON THE ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2024

CHARITY NO

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SET OUT ON PAGES 1 AND 2

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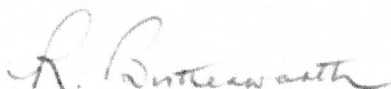
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Relevant professional qualification (if any)

Retired Company Director

Address

4 Rushbed Drive,
Rawtenstall
Rossendale
BB4 8NQ

ROSSENDALE MALE VOICE CHOIR

England & Wales - Charity number 1173088

Accounts

ROSSENDALE MALE VOICE CHOIR

CHARITABLE INCORPORATED ORGANISATION

Registered Charity Number: 1173088

**ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

ROSSENDALE MALE VOICE CHOIR
CHARITABLE INCORPORATED ORGANISATION
REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

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ROSSENDALE MALE VOICE CHOIR**CHARITABLE INCORPORATED ORGANISATION****CHARITY INFORMATION****FOR THE YEAR ENDED 31 MARCH 2023****TRUSTEES:**

Michael Dennis Black (Chair)
John Anthony Hodgetts
Geoffrey Roland Whitehead
Graham Stuart Sellens
Mark John Stapleton
Peter Ormerod
Paul Lomax

REGISTERED CHARITY NUMBER:

1173088

PRINCIPAL SERVICE ADDRESS:

87 Goodshaw Avenue North
Loveclough
Rossendale
Lancashire
BB4 8RH

BANKERS:

TSB Bank PLC
55 Bank Street
Rawtenstall
Rossendale
BB4 7QN

ACCOUNTANTS:

DonnellyBentley Limited
Hazlemere
70 Chorley New Road
Bolton
BL1 4BY

INDEPENDENT EXAMINER:

Mr J C Hargraves (Hons) FCA
DonnellyBentley Limited
Chartered Accountants
Hazlemere
70 Chorley New Road
Bolton
BL1 4BY

ROSSENDALE MALE VOICE CHOIR
CHARITABLE INCORPORATED ORGANISATION
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Rosendale Male Voice Choir was registered as a charitable incorporated organisation in the North West of England on 18 May 2017 and is governed by its constitution. The Charity registered number is 1173088. The Charity is non-profit making and its trustees as well as members are volunteers.

The trustees are appointed by the members of the organisation at the Annual General Meeting. Members elect trustees at the AGM in compliance with the CIO constitution.

As part of their induction, any new trustees are provided with information about the charity, the management structure, its history and working practices. In addition, they are also provided with information from the Charity Commission regarding the duties and responsibilities of trustees.

OBJECTIVES AND ACTIVITIES

The study and practice of male voice choral music to foster public knowledge and, by means of public performance, the appreciation of such music. Additionally, the charity aims to assist and support such charitable institutions or purposes as the trustees shall from time to time determine.

PUBLIC BENEFIT

We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular the trustees have considered the activities of the Charity as set out in the 'Objectives and Activities' section above, and the 'Achievements and Performance in the Year' and assessed their future plans. They are satisfied that the criteria for public benefit are comprehensively achieved.

ACHIEVEMENTS AND PERFORMANCE IN THE YEAR

The choir in the period of 2022 was seeking to increase membership heading into the centenary year (2024).

Traditionally the choir performed only for hire in traditional church venues, however it was identified that was diminishing.

With this in mind the choir sought to widen its exposure which resulted in the following activities:

- Won Lancashire Choir of the Year
- Performed in public separately in Rawtenstall, Ramsbottom, Bacup and Burnley with 35 plus choir members travelling in a vintage bus performing in multiple pubs attracting donation and new members.
- Performed at the Queens Jubilee celebrations in Rawtenstall Centre and a Concert with other community organisations in Haslingden.
- Performed at the remembrance service in Rawtenstall.
- Performed at the Rawtenstall "Christmas Lights" switch on
- Retained the services of a paid accompanist following the departure of our non-paid member accompanist of 50 years service.

These more dynamic types of performances has resulted to membership increase of over 50 members.

ROSSENDALE MALE VOICE CHOIR
CHARITABLE INCORPORATED ORGANISATION
REPORT OF THE TRUSTEES (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Members also undertake other shared activities beyond rehearsal and performance such as mountain biking, walking, table tennis, fishing. These activities further support and encourage friendship groups combating loneliness and isolation promoting general health and wellbeing.

The choir is in the process of bringing plans together to celebrate its centenary in 2024 with three concerts and other performances in the community.

RESERVES POLICY

It is the policy of the Charity to maintain unrestricted funds, which are free reserves of the Charity, at a level which as a minimum equates to approximately six months operating expenditure. A reserve in the order of £5,000 is considered sufficient since the Charity has little in the way of overheads and this would allow the Charity to react to changes in funding in a constructive manner.

FINANCIAL REVIEW

	£
The deficit for the period was	(14708)
To which is added the surplus brought forward	<u>33359</u>
Leaving a surplus carried forward of	<u>18651</u>

TRUSTEES

The Trustees who served during the year are listed below:

Michael Dennis Black (Chair)
 John Anthony Hodgetts
 Geoffrey Roland Whitehead
 Graham Stuart Sellens
 Mark John Stapleton
 Peter Ormerod
 Paul Lomax

TAXATION

The Trustees are of the opinion that as a charity the organisation will be exempt from taxation, and will be granted exemption by the Inland Revenue under the provisions of section 505 of the Income and Corporation Taxes Act 1988.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

ROSSENDALE MALE VOICE CHOIR
CHARITABLE INCORPORATED ORGANISATION
REPORT OF THE TRUSTEES (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts Reports) Regulations 2008 and trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER

A resolution will be proposed at the Annual General Meeting to appoint Mr Jonathan Hargraves of Donnelly Bentley, Chartered Accountants and Registered Auditor, as the Independent Examiner to the Charity.

APPROVED BY THE TRUSTEES AND SIGNED ON BEHALF OF THE TRUSTEES BY:



.....
Mark Stapleton - Trustee

5 June 2023

ROSSENDALE MALE VOICE CHOIR

CHARITABLE INCORPORATED ORGANISATION

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ROSSENDALE MALE VOICE CHOIR

FOR THE YEAR ENDED 31 MARCH 2023

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023 which are set out on pages 4 to 7.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr J C Hargraves (Hons) FCA
DonnellyBentley Limited
Chartered Accountants
Hazlemere
70 Chorley New Road
Bolton
BL1 4BY

5 June 2023

ROSSENDALE MALE VOICE CHOIR

CHARITABLE INCORPORATED ORGANISATION

ACCOUNTING POLICIES

FOR THE YEAR ENDED 31 MARCH 2023

The principal policies adopted in the Financial Statements are set out below.

BASIS OF ACCOUNTING

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2021) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

FUND ACCOUNTING

Unrestricted funds represent the accumulated funds of the charity that are not subject to any restrictions regarding their use, and are available in the furtherance of the general objectives of the charity.

Restricted funds shall be used for the purpose designated. Any changes in designation shall be agreed by trustees.

INCOME

All income is included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Income includes grants in respect of revenue and capital items.

EXPENDITURE

Expenditure is recognised on an accrual basis as a liability is incurred.

- Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- All costs are allocated between the expenditure categories on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the end of the year are noted as a commitment, but not accrued as expenditure.

TAXATION

No provision has been made for taxation as exemption from taxation is being granted by the Inland Revenue under the provisions of Section 505 of the Income and Corporation Taxes Act 1988.

VAT ACCOUNTING

The Charity is not liable to be registered for VAT. Irrecoverable VAT on expenditure is not analysed separately but attributed to the category of expenditure on which it is incurred.

ROSSENDALE MALE VOICE CHOIR
CHARITABLE INCORPORATED ORGANISATION
ACCOUNTING POLICIES (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

TANGIBLE FIXED ASSETS

Fixed assets are stated at cost less accumulated depreciation.

Depreciation is provided on all tangible fixed assets at rates as follows:

Instruments and equipment	25% per annum	reducing balance method
---------------------------	---------------	-------------------------

CASH AT BANK AND IN HAND

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

CREDITORS AND PROVISIONS

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any discounts due.

CASH FLOW STATEMENT

The Board of Trustees have elected to take advantage of the exemption under Update Bulletin 1 of the Charities SORP (FRS 102) not to prepare a cash flow statement.

GOING CONCERN

The trustees have reviewed the circumstances of Rossendale Male Voice Choir and consider that adequate resources continue to be available to fund the activities of the charity for the foreseeable future. The trustees are of the view that the charity is a going concern.

JUDGEMENTS AND KEY SOURCES OF ESTIMATION UNCERTAINTY

The preparation of these financial statements require certain judgements, estimates and assumptions that affect the reported amounts of assets, liabilities, income and expenses. Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

ROSSENDALE MALE VOICE CHOIR

CHARITABLE INCORPORATED ORGANISATION

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR 31 MARCH 2023

	Note	Unrestricted £	Queen's Jubilee £	Lancs Choir of the Year 2022 £	RMVC Xmas Raffle £	RMVC Valentine's Raffle £	Lancs Choir of the Year 2023 £	Tourist Signage Project £	Total 31/03/2023 £	Total 31/03/2022 £
INCOME:										
<i>Donations</i>		5408	-	-	-	-	-	-	5408	2851
<i>Income from charitable activities:</i>										
Fundraising		4821	500	200	100	305	550	400	6876	15729
<i>Other Income</i>										
Receipts from members		19409	-	-	-	-	-	-	19409	8164
Miscellaneous income		-	-	-	-	-	-	-	-	141
Total Income	1	29636	500	200	100	305	550	400	31691	26885
EXPENDITURE:										
<i>Expenditure on charitable activities</i>		43478	504	695	-	305	-	-	44982	10456
<i>Administrative expenditure:</i>										
Insurance		176	-	-	-	-	-	-	176	381
Accountancy		700	-	-	-	-	-	-	700	-
Website costs		23	-	-	-	-	-	-	23	111
Memberships		53	-	-	-	-	-	-	53	40
Charity archiving costs		283	-	-	-	-	-	-	283	338
Bank charges		5	-	-	-	-	-	-	5	-
Depreciation		177	-	-	-	-	-	-	177	-
Total expenditure	2	44896	504	695	-	305	-	-	46399	11304
Net income/(expenditure) and net movement in funds for the period		(15259)	(4)	(495)	100	-	550	400	(14708)	15581
Transfer between funds		(499)	4	495	-	-	-	-	-	-
Reconciliation of funds										
Total funds brought forward		33359	-	-	-	-	-	-	33359	17778
Total funds carried forward		17801	-	-	100	-	550	400	18851	33359

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

Funds

Queen's Jubilee (Restricted): This is a restricted grant to be used to help fund a performance taking place in Rawtenstall as part of the Queen's Platinum Jubilee celebrations.

Lancs Choir Of The Year 2022 (Restricted): This is a restricted grant to be used to help fund the transport costs for the choir to attend the Choir Of The Year Final 2022.

RBC Xmas Raffle (Restricted): This is a restricted grant received which is to be donated onto Rossendale Hospice by RMVC. The donation will be made in the next financial year.

RBC Valentines Raffle (Restricted): This is a restricted grant received which is to be donated onto charities aiding the Syrian earthquake crisis by RMVC.

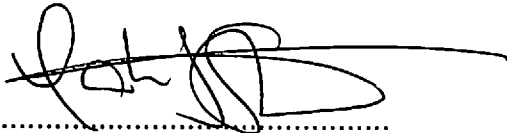
Lancs Choir Of The Year 2023 (Restricted): This is a restricted grant to be used to help fund the transport costs for the choir to attend the Choir Of The Year Final 2023 which takes place in the next financial year.

Tourist Signage Project (Restricted): This is a restricted grant to be used to help fund the placement of a memorial panel celebrating the history of the RMVC near the site of it's first meeting in 1924, and also the placement of a plaque to Fred Tomlinson in the Library.

ROSSENDALE MALE VOICE CHOIR
CHARITABLE INCORPORATED ORGANISATION
BALANCE SHEET
AS AT 31 MARCH 2023

	Note	As at 31/03/2023		As at 31/03/2022	
		£	£	£	£
FIXED ASSETS					
Tangible fixed assets	3		823		-
CURRENT ASSETS					
Cash at bank and in hand		18528		33359	
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR					
	4	(700)		-	
			17828		33359
NET CURRENT ASSETS					
			<u>17828</u>		<u>33359</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
			<u>18651</u>		<u>33359</u>
Represented By:					
FUNDS					
Restricted funds			1050		-
Unrestricted funds			17601		33359
	5 & 6		<u>18651</u>		<u>33359</u>

The financial statements on pages 4 to 7.4 were approved by the trustees and signed on their behalf by:-



.....
Mark Stapleton - Trustee



.....
Michael Black - Chair

5 June 2023

ROSSENDALE MALE VOICE CHOIR

7.1

CHARITABLE INCORPORATED ORGANISATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

2. EXPENDITURE

	Unrestricted £	Queen's Jubilee £	Lance Choir of the Year 2022 £	RMVC Xmas Raffle £	RMVC Valentines Raffle £	Lance Choir of the Year 2023 £	Tourist Signage Project £	Total 31/03/2023 £	Total 31/03/2022 £
Direct costs:									
Musical directors and accompanist fees	11247	90	220	-	-	-	-	11557	3488
Sheet music	1218	-	-	-	-	-	-	1218	313
Tour and competition costs	18032	-	-	-	-	-	-	18032	-
Concert and festival costs	1080	-	-	-	-	-	-	1080	5135
Travel costs	1458	-	475	-	-	-	-	1933	-
Members uniforms	791	-	-	-	-	-	-	791	237
Donations	4815	-	-	-	305	-	-	5120	-
Support costs:									
Insurance	176	-	-	-	-	-	-	176	381
General expenses	141	-	-	-	-	-	-	141	141
Website costs	23	-	-	-	-	-	-	23	111
Repairs and renewals	657	-	-	-	-	-	-	657	65
Post and stationery	459	-	-	-	-	-	-	459	83
Advertising	136	414	-	-	-	-	-	550	149
Rent	2372	-	-	-	-	-	-	2372	520
Memberships	53	-	-	-	-	-	-	53	40
Gifts	72	-	-	-	-	-	-	72	348
Charity archiving costs	283	-	-	-	-	-	-	283	338
Governance costs:									
Accountancy	700	-	-	-	-	-	-	700	-
Finance charges:									
Bank charges	5	-	-	-	-	-	-	5	-
Depreciation:									
Instruments and equipment	177	-	-	-	-	-	-	177	-
	44895	504	895	-	305	-	-	46399	11305

ROSSENDALE MALE VOICE CHOIR**CHARITABLE INCORPORATED ORGANISATION****NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)****FOR THE PERIOD ENDED 31 MARCH 2023****3. FIXED ASSETS**

	Instruments and Equipment £	Total £
COST OR VALUATION		
At 1 April 2022	-	-
Additions	1000	1000
Disposals	-	-
At 31 March 2023	<u>1000</u>	<u>1000</u>
DEPRECIATION		
At 1 April 2022	-	-
Charge for the year	177	177
Depreciation on disposals	-	-
At 31 March 2023	<u>177</u>	<u>177</u>
NET BOOK VALUE		
At 31 March 2023	<u>823</u>	<u>823</u>
NET BOOK VALUE		
At 31 March 2022	<u>-</u>	<u>-</u>

4. CREDITORS – AMOUNTS FALLING DUE WITHIN ONE YEAR

	As at 31/03/2023 £	As at 31/03/2022 £
Accruals	<u>700</u>	<u>-</u>

5. ANALYSIS OF MOVEMENTS OF FUNDS IN THE PERIOD

	Unrestricted £	Queen's Jubilee £	Lancs Choir of the Year 2022 £	RMVC Xmas Raffle £	RMVC Valentines Raffle £	Lancs Choir of the Year 2023 £	Tourist Signage Project £	Total 31/03/2023 £	Total 31/03/2022 £
INCOME	29836	500	200	100	305	550	400	31891	28885
EXPENSES	44895	504	895	-	305	-	-	48399	11304
	(15259)	(4)	(495)	100	-	550	400	(14708)	15581
TRANSFERS BETWEEN FUNDS	(499)	4	(495)	-	-	-	-	-	-
FUNDS AT START	33359	-	-	-	-	-	-	33359	17778
CLOSING BALANCES	<u>17801</u>	<u>-</u>	<u>-</u>	<u>100</u>	<u>-</u>	<u>550</u>	<u>400</u>	<u>18861</u>	<u>33359</u>

ROSSENDALE MALE VOICE CHOIR
CHARITABLE INCORPORATED ORGANISATION
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE PERIOD ENDED 31 MARCH 2023

6. ANALYSIS OF NET ASSETS BETWEEN FUNDS

Fund balances at 31 March 2023 are represented by:

	Unrestricted £	Queen's Jubilee £	Lancs Choir of the Year 2022 £	RMVC Xmas Raffle £	RMVC Valentines Raffle £	Lancs Choir of the Year 2023 £	Tourist Signage Project £	Total 31/03/2023 £
Tangible fixed assets	823	-	-	-	-	-	-	823
Current assets	17478	-	-	100	-	560	400	18528
Current liabilities	(700)	-	-	-	-	-	-	(700)
	<u>17601</u>	-	-	<u>100</u>	-	<u>560</u>	<u>400</u>	<u>18851</u>

Fund balances at 31 March 2022 are represented by:

	Unrestricted £	Total 31/03/2022 £
Tangible fixed assets	-	-
Current assets	33359	33359
Current liabilities	-	-
	<u>33359</u>	<u>33359</u>

7. TRANSACTIONS WITH TRUSTEES

There have been some transactions with Trustees during the period. None of the Trustees received any remuneration but were reimbursed for expenses for their services during the period. There are no outstanding amounts due to Trustees at the year end.

8. RELATED PARTY TRANSACTIONS

There are no related party transactions in the year.

9. CAPITAL COMMITMENTS

The Charity had no capital commitments at the year end.

10. ULTIMATE CONTROLLING PARTY

The Charity is under the control of the Board of Trustees.

ROSSENDALE MALE VOICE CHOIR

England & Wales - Charity number 1173088

Accounts

Trustees Annual Report & Accounts for the period to 31/03/22

Name of Charity – Rossendale Male Voice Choir Charity Register number – 1173088

Trustees serving as at 31/03/21 until 07/06/21 (AGM 2021)

Charles Crowley Peter Beetham Paul Heaton Paul Dickinson Kevin Downes Paul Lomax Fred Collinson

Trustees serving as from 07/06/21 to the AGM, held on 21/05/22

Chris Calvert Peter Beetham Paul Heaton Paul Lomax Mark Stapleton Graham Sellens Peter Ormerod

Trustees serving as from 21/05/22 until the next AGM :

Michael Black (Chair) ; Paul Lomax (Secretary) ; Mark Stapleton (Treasurer) ; Graham Sellens ; Tony Hodgetts ; Geoffrey Whitehead ; Peter Ormerod

The Trustees are pleased to present their 5TH annual report to the Commission, having been accepted onto the Charities Register on the 17th May 2017. Moving ever closer to our 100th Anniversary, the choir continues to foster a love of choral music, whilst carrying out major projects for the benefit of local charities in East Lancashire and beyond.

The serving Trustees for the financial period are listed above and also following our Annual General Meeting held on 21st May 2022 those Trustees that are now serving. This follows our written Constitution whereby we hold elections for Trustee positions to enable all our members to have the chance to contribute to the running of the Choir. Rossendale Male Voice Choir operates with a written Constitution following Charity Commission guidelines, along with a set of practical rules which assist in the day to day operations. These documents were designed specifically to manage our status as a charity, and are intended to demonstrate our intention to remain a fully inclusive organisation.

Plans for the coming year will continue to build on that foundation and cement the choir as a strong contributor to the local community.

Regular Trustees meetings are held, with full minutes recorded and made available to all members. No Trustee receives any payment for their duties, all operating on a voluntary basis. We are affiliated to the National Association of Choirs, and their help and support in all legal and structural matters is of great benefit.

Activities and Achievements in the year from April 2021 to March 2022

During the year to March 31st 2022, due to the Covid Pandemic we have been unable to operate as “ normal “. With the exception of one concert, held at St Helens Town Hall in March 2022 alongside Haydock Male Voice Choir, all planned concerts and events sadly had to be cancelled or postponed. This was a great disappointment to the Choir in that

we have been unable to support other charities and community groups in the area as we would have wished.

We managed to carry on weekly rehearsals via a Zoom link during the height of the pandemic and thus maintained our members involvement and this has been well supported. As Covid restrictions gradually eased, we were able, while conducting regular risk assessments and maintaining the use of facemasks and social distancing.

Appearances and Concerts 2021 /2022

As mentioned above, due to the Pandemic and Covid restrictions we have severely limited in the number of live performances we have been able to hold this year

However, at the time of writing, the choir is looking forward to our third participation in the Cornwall International Male Choral Festival (CIMCF) over the early May bank holiday weekend, where we have been invited to perform in the opening Gala Concert in Truro Cathedral. In May 2022, we sing again at the Bridgewater Hall in Manchester in a charity concert in aid of the East Lancashire Hospice. Performing with us on that occasion will be the 2nd Rossendale Scout Group Band and the world famous Black Dyke Band. Beyond that, we will be performing alongside a number of local artistes at a concert to celebrate the Queen’s Platinum Jubilee.

The choir has been back together practicing on a weekly basis and without restrictions since early 2022.

As we move closer to our Centenary in 2024 we have started planning for concerts and events for that year with several Work Groups under a Project Manager looking at Events, Concerts, Recruitment, Music, Fundraising and PR.

One of our goals moving forward towards our centenary year is to raise the profile of the choir within the local community and to promote the health benefits to men of choral singing. To this end, we plan to hold some informal and semi-formal performances within the local community over the summer months.

Financials

The impact of the Covid pandemic and related restrictions on physical rehearsals and performances also had another negative impact on our financial position.

Going forward, our accompanist for the past 50+ years, a great nephew of the choir's founder, is to leave the choir. He has worked for the choir all this time without receiving any payment for his services. Going forward, we will need to hire an accompanist for the choir, which will obviously increase the choir's fixed costs.

A financial statement for the year is attached. It does contain some pre-paid costs and provisions for the CIMCF and Bridgewater Hall events.

As can be seen from the financial statement, we do endeavour to keep members' subscriptions at the lowest possible level (currently £16 per month). We believe that the income from subscriptions will be able to cover our fixed costs, based upon a choir membership of 50 paying members.

To that end we provide a uniform, free of charge and subsidise such things as transport to concerts and accommodation when travelling to distant Festivals.

Conclusion

The year to March 31st 2022 has been one, where the choir sought,

1. During the pandemic restrictions, to remain viable
2. Post pandemic restrictions, to return, insofar as it proves possible, to what was perceived as "pre-pandemic normality".

Although no choir members succumbed to Covid, we did see the passing of some members from other causes. Since the resumption of practices and performance, we have seen several new members joining the choir. No existing members have left for reasons other than infirmity / old age.

We look forward to an exciting year in 2022-2023, with many more performances and a big push towards public awareness of the choir in the run up to our centenary year in 2024.

Declaration

The Trustees declare that they approved the report and accounts for the year ended 31st March 2022, at their AGM on 21st May 2022

Signed

Chris Calvert, Chairman of RMVC on behalf of the Trustees.

Attachments : One (Financial Summary)

Rossendale Male Voice Choir

Receipts and Payments Account for the year ended March 31, 2022.

2019	2020	2021	2022	
£	£	£	£	Receipts
7049	7572.00	7758.00		Subscriptions
8084.00				
24442	4259.00	0.00		Concerts, festivals
	14920.00			
0	0.00	0.00		Accompanist collection
809.00				
765	1150.00	300.00		Donations
	1572.00			
2935	193.22	0.00		Sundry receipts
	0.00			
1176	24.00	0.00		Uniform & hats
80.00				
618	172.40	0.00		Raffle (inc. Bonus Ball)
	0.00			
		0.00		Refreshments
140.92				
927	1409.10	200.00		Supermarket collection
1278.57				
<u>1386</u>	<u>1532.50</u>	<u>2468.07</u>		Gift Aid
0.00				
<u>39298</u>	<u>17412.22</u>	<u>11706.57</u>		Total Receipts

26,884.49

Payments				
361	360.83	360.83		Insurance
	360.83			
63	0.00	19.23		Secretary postage, stationery
	83.46			
2020	1440.00	440.00		Rent
520.00				
0	53.00	25.00		Subscription - NAC
	40.00			
180	60.00	0.00		Piano and equipment maintenance
	65.00			
357	515.41	160.51		Music
	312.66			
1503	645.87	0.00		Uniforms & hats
	236.70			
19504	10449.94	0.00		Concert and festival expenses
	5134.50			
4020	4685.00	5031.29		Musical Director fees
	2467.56			
530	65.00	550.00		Accompanist (Michael)
	1000.00			
126	3305.50	750.00		Charitable donations
	0.00			
87	160.00	226.20		Website
	110.57			
303	63.20	191.99		Gifts
346.33				
0	0.00	0.00		Logo
149.00				

	0.00	Archives & badges & Tascam			
336.28					
		Refreshments			
140.92					
<u>602</u>	0.00	0.00	Other		
	<u>0.00</u>	29777	21803.75	8539.75	Total payments
			11,303.81		

9521 (4391.53) 3166.82 Surplus (Deficiency) for the year
15,580.68

9481 19002.75 14611.22 Choir funds available April 1st 2021
17,778.04
9521 (4391.53) 3166.82 Surplus (Deficiency) for the year
15,580.68
19002 14611.22 17778.04 Choir funds available March 31st 2022
33,358.72

			Balances held	
19002	14611.22	17778.04	TSB	
33,358.72				
<u>0</u>	<u>0</u>	<u>0</u>	Cash held by treasurer	
	<u>0.00</u>			
<u>9481 19002</u>	<u>17778.04</u>			
	<u>33,358.72</u>			

I have examined the receipts and payments account, together with supporting documentation, of Rossendale Male Voice Choir, as set out in the above Statement, relating to the year ending 31st March 2022. In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act have not been met, or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Rossendale Male Voice Choir

I have examined the receipts and payments account, together with supporting documentation, of Rossendale Male Voice Choir, as set out in the Accounts Report, relating to the year ending 31st March 2022. In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act have not been met, or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David Clegg

Acre Mill Baptist Church

Stacksteads

1st May 2022

ROSSENDALE MALE VOICE CHOIR

England & Wales - Charity number 1173088

Accounts

Trustees Annual Report & Accounts for the period to 31/03/21

Name of Charity – Rossendale Male Voice Choir

Charity Register number – 1173088

Trustees serving as at 31/03/21 :-
07/06/21

Trustees serving as from

Charles Crowley

Chris Calvert

Peter Beetham

Peter Beetham

Paul Heaton

Paul Heaton

Paul Dickinson

Paul Lomax

Kevin Downes

Mark Stapleton

Paul Lomax

Graham Sellens

Fred Collinson

Peter Ormerod

Trustees Report

The Trustees are pleased to present their 4TH annual report to the Commission, having been accepted onto the Charities Register on the 17th May 2017. Moving ever closer to our 100th Anniversary, the choir continues to foster a love of choral music, whilst carrying out major projects for the benefit of local charities in East Lancashire and beyond.

The serving Trustees for the financial period are listed above and also following our Annual General Meeting held on 7th June 2021 those Trustees that are now serving. This follows our written Constitution whereby we hold elections for Trustee positions to enable all our members to have the chance to contribute to the running of the Choir. Rossendale Male Voice Choir operates with a written Constitution following Charity Commission guidelines, along with a set of practical rules which assist in the day to day operations. These documents were designed specifically to manage our status as a charity, and are intended to demonstrate our intention to remain a fully inclusive organisation.

Plans for the coming year will continue to build on that foundation and cement the choir as a strong contributor to the local community.

Regular Trustees meetings are held, with full minutes recorded and made available to all members. No Trustee receives any payment for their duties, all operating on a voluntary basis. We are affiliated to the National Association of Choirs, and their help and support in all legal and structural matters is of great benefit.

Activities and Achievements.

During the year to March 31st 2021 due to the Covid Pandemic we have been unable to operate as “ normal “ and all planned concerts and events sadly had to be cancelled or postponed. This was a great disappointment to the Choir in that

we have been unable to support other charities and community groups in the area as we would have wished.

We have managed to carry on weekly rehearsals via a Zoom link and thus maintained our members involvement and this has been well supported. We also produced some performances that were put out on social media including a Virtual Carol / Christmas concert in December to replace our usual Rotary Christmas Concert that was unable to take place due to Covid restriction.

Appearances and Concerts

2020 /2021

Due to the Pandemic and Covid restrictions we have been unable to hold any concerts (other than Virtual)

At the time of writing the Choir is just starting to hold near normal rehearsals though these are held with a strict adherence to social distancing. The Trustees have produced a Risk Assessment and Covid policy as we have a duty to protect our membership whilst at rehearsals.

As we move closer to our Centenary in 2024 we have started planning for concerts and events for that year with several Work Groups under a Project Manager looking at Events, Concerts, Recruitment, Music, Fundraising and PR.

Covid restrictions permitting we are hoping to hold our first live concert in December 2021. This will be a Christmas Concert involving our local Rotary organisation.

Financials

The whole of the year to 31st March 2021 has been materially affected by the Covid pandemic which required us to end all physical rehearsals and performances.

There is no doubt that 2021 has been disastrous for the Charity industry and we been unable to make the financial contributions to our local organisations as we would have liked.

Turning to the financial status of the choir, you will see from the attached document, that we continue to maintain a modest but sensible approach to funds, whilst keeping members subscriptions as low as we can. During the last year our members have willingly continued to pay their subscriptions despite the circumstances. As an organisation with many retirees among its members we are committed to ensuring that no one is in any way intimidated by monthly fees, or worried that other costs may prevent them from taking part in any choir activities.

To that end we provide a uniform, free of charge and subsidise such things as transport to concerts and accommodation when travelling to distant Festivals.

Conclusion

The year to March 31st 2021 has been traumatic for everyone. Fortunately we have not lost any member directly to Covid though sadly 6 of our members have passed away. We have though gained 3 new members and have a recruitment drive planned particularly with our Centenary in mind.

We are looking forward to getting back to normal and forging relationships with new and old to generate funding for the many worthy causes in and around our region.

Declaration

The Trustees declare that they approved the report and accounts for the year ended 31st March 2021, at their AGM on 7th June 2021

Signed

Chris Calvert, Chairman of RMVC on behalf of the Trustees.

Rossendale Male Voice Choir

Receipts and Payments Account for the year ended March 31, 2021.

2018	2019	2020	Receipts	2021
£	£	£		£
6694	7049	7572.00	Subscriptions	7758.00
			Refunds	980.50
13053	24442	4259.00	Concerts, festivals	0.00
15	0	0.00	Sale of CDs	0.00
900	765	1150.00	Donations	300.00
535	2935	193.22	Sundry receipts	0.00
	1176	24.00	Uniform	0.00
	618	172.40	Raffle (inc. Bonus Ball)	0.00
	927	1409.10	Supermarket collection	200.00
	<u>1386</u>	<u>1532.50</u>	Gift Aid	<u>2468.07</u>
<u>21197</u>	<u>39298</u>	<u>17412.22</u>	Total Receipts	11706.57
			Payments	
194	361	360.83	Insurance	360.83
3	63	0.00	Secretary postage, stationery	19.23
1895	2020	1440.00	Rent	440.00
53	0	53.00	Subscription – NAC	25.00
240	180	60.00	Piano and equipment maintenance	0.00
324	357	515.41	Music	160.51
1472	1503	645.87	Uniforms	0.00
18472	19504	10449.94	Concert and festival expenses	0.00
4098	4020	4685.00	Musical Director fees	5031.29
			Musical Director Christmas bonus)	250.00
530	530	65.00	Accompanist (Michael)	550.00
319	126	3305.50	Charitable donations	750.00
87	87	160.00	Website	226.20
	303	63.20	Gifts	191.99
100	0	0.00	Publicity	0.00
			Speakers	270.70
			Stay At Home Choir	264.00
	<u>602</u>	<u>0.00</u>	Other	<u>0.00</u>
<u>27968</u>	<u>29777</u>	<u>21803.75</u>	Total payments	8539.75
<u>(6771)</u>	<u>9521</u>	<u>(4391.53)</u>	Surplus (Deficiency) for the year	<u>3166.82</u>
16252	9481	19002.75	Choir funds available April 1 st 2020	14611.22
<u>(6771)</u>	<u>9521</u>	<u>(4391.53)</u>	Surplus (Deficiency) for the year	<u>3166.82</u>
<u>9481</u>	<u>19002</u>	<u>14611.22</u>	Choir funds available March 31 st 2021	<u>17778.04</u>
			Balances held	
9481	19002	14611.22	TSB	17778.04
<u>0</u>	<u>0</u>	<u>0</u>	Cash held by treasurer	<u>0.00</u>
<u>16257</u>	<u>9481</u>	<u>19002</u>		<u>17778.04</u>

I have examined the receipts and payments account, together with supporting documentation, of Rossendale Male Voice Choir, as set out in the above Statement, relating to the year ending 31st March 2021. In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act have not been met, or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.