

REGISTERED CHARITY NUMBER: 1173063

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021
FOR
THE DPJ FOUNDATION**

Bevan Buckland LLP
Chartered Accountants
45 High Street
Haverfordwest
Pembrokeshire
SA61 2BP

THE DPJ FOUNDATION

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THE DPJ FOUNDATION
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activities of the charity are to provide support to those in the rural communities of Wales, especially men in agriculture and to raise awareness of mental health issues with a view to removing the stigma of mental health and encouraging those suffering with poor mental health to seek help. It does this through spreading awareness of Mental Health, educating people through Mental Health Awareness Training which provides a first aid for mental health and providing practical support to those in the sector through the 'Share the Load' counselling referral service. The Charity has commenced a strategic planning process which is ongoing. The Charity confirms it has referred to the guidance contained in the Charities Commission general guidance on public benefit when reviewing the charity's aims and objectives in planning future activities.

ACHIEVEMENT AND PERFORMANCE

There are three main strands to the Charity's services:

- Share the Load
- Mental Health Awareness Training
- Awareness Raising and Stigma Busting

Share the Load

Share the Load is a 24/7 confidential call and text line that is staffed by trained volunteers. We have a team of 35 Share the Load volunteers in total, although not all are currently actively volunteering. It provides a listening service as well as operating as a counselling referral service. Over the course of the financial year, we recruited an additional 11 volunteers to the Share the Load service, with a focus on increasing the number of Welsh speakers.

For the period of the financial year (April to March) supported 155 people with access to fully funded counselling and handled over 185 calls. A further 74 people have been given access to counselling since April 2021. Additional counsellors were recruited from across Wales and counselling was provided in a range of formats including face to face, by telephone, online and by text. Face to face counselling included outreach where the client is met at their home or place of work. Services were provided to people within 16 of the 22 Welsh local authority areas.

Mental Health Awareness Training

We deliver Mental Health Awareness Training that is designed to give the agricultural community the ability to support each other and be confident in spotting the signs of poor mental health and signposting onwards. The training also encompasses suicide awareness (as agriculture carries one of the highest rates of suicide). Our Mental Health Awareness Training is our own bespoke training package which we deliver exclusively, having decided that Mental Health First Aid (a licenced proprietary product) was not fit for our purposes.

Training was adapted to be delivered online and we have started to adapt the core training to explore add-ons that can add value for organisations. This year, we also translated the training for delivery in Welsh and delivered a number of Welsh language sessions.

Training is offered free of charge to the general community to book thanks to grant funding from the Welsh Government and previously by the Coronavirus Mental Health Response Fund. We also deliver commissioned training for organisations and this year have delivered training to organisations including Dyfed Powys Police, Farming Connect, veterinary groups, agricultural consultants, Co-op farmers.

THE DPJ FOUNDATION
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

We have also collaborated with FCN and NFYFC to develop a new training module for Young Farmers Clubs and agricultural colleges called Rural+. This has been co-developed by young people and will be delivered by volunteers.

Through funding from Powys Teaching Health Board, we were able to pilot a range of wellbeing sessions in the Powys area which allowed delegates to learn techniques to improve their own wellbeing.

Awareness Raising and beating the stigma

Each of our activities feeds into this overarching theme of raising awareness of mental health issues and tackling the stigma that remains surrounding poor mental health. We have been impeded in reaching the diverse audiences that we usually would through the lack of any agricultural shows and the prohibition on us attending livestock markets (due to Covid-19 rules). However, we have used this opportunity to bring our Regional Champion volunteers from across Wales together virtually and they have continued to do what they have been able to which has ranged from writing articles and appearing on television or radio to attending online sessions to talk about their lived experience. We have expanded our Regional Champion base and now have champions in most areas of Wales.

Our Regional Champions play a vital role in being the representatives of the charity in their areas and we would be unable to sustain the level of our awareness raising activities or fundraising without their extremely valuable contributions. We have 42 Regional Champions across the whole of Wales.

We have continued to create and share daily messages on social media and have increased our reach by starting a new LinkedIn account during this year. During the course of the financial year we increased our followers by over 3,000 across all platforms to 14,850 on Facebook, 2,880 on Twitter, 4,670 on Instagram and 450 on LinkedIn which suggests that we were reaching additional audiences. These have continued to grow.

We delivered talks (mainly online) to a variety of groups ranging from young farmers and agricultural college students to agri-businesses, to other third sector groups and networks who may be able to refer to us or add value to the charity's services. We have also spoken at conferences and seminars for other organisations.

We ran a hugely popular engagement campaign encouraging people to knit bobble hats to send to us, combining the wellbeing activity of knitting with doing good. The "Knit a Bobble for that Wobble" campaign resulted in a huge number of knitted hats being donated to the charity that we were then able to sell.

The "Wearing is Caring" clothing proved popular once again as a means of raising awareness of the DPJ Foundation in the community and reminding potential service users of our messaging and we continue to develop this.

We participated as a lead partner in the inaugural Ag Mental Health Week in October which generated strong coverage in the media and social media and also in a fitness challenge #Run1000 which again provided a focus in January for wellbeing.

We developed a playlist for Dydd Miwsig Cymru of feelgood and uplifting songs and also have developed a podcast playlist. This is ahead of developing our own podcast series that we have started to scope and also a song that we have discussed with a potential creative collaborator.

Once again, we obtained bale stickers to allow farmers to show their support for the charity and to remind people of our Share the Load service. We received feedback that these were effective in leading those who were not previously aware of the charity to look us up. Thanks to funding from the Coronavirus Mental Health Response Fund, we were able to obtain additional materials that we could send out to farmers directly, including a direct mail letter and coasters.

FINANCIAL REVIEW

Financial Review

Total funding received during the year was £224,091 (2020 £206,913) of which £43,567 (2020 nil) was restricted and resources expended during the year amounted to £130,001 (2020 £116,812) of which £29,161 was restricted (2020 nil) resulting in reserves of £255,699 (2020 £161,609) of which £14,654 (2020 nil) are restricted.

THE DPJ FOUNDATION
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

FINANCIAL REVIEW

Principal funding sources

The charity has received grant funding from the Welsh Government that was awarded the previous financial year, the Coronavirus Mental Health Response Fund, the Community Foundation in Wales on behalf of the Ashley Family Foundation, the Westminster Foundation via FCN, the G C Gibson Charitable Trust, Powys Teaching Health Board, CKs Making a Difference Locally and the Simon Gibson Charitable Trust. We are very grateful to each of these supporters.

However, the charity has benefited from significant support from individuals and organisations across Wales, through fundraising activities that they have undertaken and donations. This community fundraising has enabled the foundation to develop its services and reach more people. The trustees are very grateful to all organisations and individuals for their generosity.

Reserves policy

The Board of Trustees has set out the charity's reserves policy to allow the trustees to have strong financial controls over the organisation and meet its legal obligations. The trustees are currently undertaking a strategic planning exercise and it is anticipated that the outcomes of this will lead a change in the reserves policy. However, the current reserves policy remains to retain a contingency to safeguard the Share the Load service for a year (to allow service users to continue their counselling).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is a Charitable Incorporated Organisation with a Constitution dated 2nd May 2017 as its governing document. It is governed by a Board of Trustees who meet monthly. The trustees are appointed to serve for a period of three years and are appointed on the basis of their skills, experience and knowledge. Trustees are able to serve for up to three consecutive terms (and must have an interval of at least one year before being reappointed). A scheme of delegation is in place and day-to-day responsibility for the provision of the services rests with the Charity Manager.

Names of Charity Trustees who managed the Charity throughout this financial year:

- Emma James - Chair (until 22 March 2021)
- Tom Rees
- Maralene Griffiths (appointed 29 July 2020; held the role of Vice Chair since 22 March 2021)
- Robert Gwynfor Thomas (appointed 29 July 2020)
- Emma Picton-Jones (appointed 28 September 2020; held the role of Chair since 22 March 2021)
- Sian Davies (appointed 18 January 2021; held the role of Secretary since 22 March 2021)
- Gethin Bickerton (appointed 18 January 2021)
- Iwan Meirion Lloyd Williams (appointed 18 January 2021; held the role of Treasurer since 22 March 2021)
- Catherine Griffiths (resigned 04/07/2021)
- Lindzi Gwilt (resigned 31/12/2020)
- Tegryn Jones (resigned 20/08/2020)
- Marc Jones (resigned 20/08/2020, held the role of Treasurer until 20/08/2020)
- Nia Jones (resigned 16/04/2020)

THE DPJ FOUNDATION
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

Following a trustee skills audit, a trustee recruitment campaign was undertaken to diversify the skillset and geographical range of the trustee board. This resulted in 5 new trustees joining the board. The founder of the Foundation, Emma Picton-Jones, rejoined the board of trustees upon leaving employment with the charity.

Most trustees are already familiar with the work of the charity. New trustees are invited and encouraged to attend an information session to familiarise themselves with the charity and the context within which it operates and covers. An Induction Pack for Trustees is distributed which covers:

- The obligations of Trustees
- The CIO Constitution
- The previous Annual Accounts

Name of Staff Members in the charity throughout this financial year

The trustees identified that for the charity to achieve its objectives, it was necessary to recruit paid staff.

- Emma Picton Jones - Training and Development Manager - until 01/09/2020
- Kate Miles - Charity Manager - from 01/08/2020
- Kay Helyar - Training Manager - from 01/08/2020

The DPJ Foundation also works with a sessional administrator, Kathryn Lee, who offers her services on a self-employed basis to administer the Share the Load service and to provide some financial administration as well as contracting with around 50 professional counsellors across Wales who deliver counselling services on behalf of the DPJ Foundation.

The Charity has also appointed Elen Williams as Marketing, Engagement and Administration Assistant and she has worked for the charity since 02/08/2021.

Risk management

The Board of Trustees has conducted a review of the major risks to which the charity is exposed. A risk register is in place and is updated annually with review throughout the year. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Procedures are in place to ensure compliance with the health and safety of staff, volunteers, clients and visitors and safeguarding of individuals and information. There are a range of procedures which the charity implements to mitigate potential risks.

Covid-19

In light of the global Coronavirus pandemic, The DPJ Foundation made several adjustments to its working practices. Face-to-face meetings were suspended, homeworking for staff was implemented and the majority of the organisation's training and engagement services moved online. Counselling was largely moved online or to telephone counselling with some face-to-face counselling taking place in risk assessed, outdoor situations. Governance of the organisation was uninterrupted, with all scheduled Trustee meetings taking place online. In addition to delivering programmes of live online events for the agricultural community, online volunteer wellbeing events were introduced to allow volunteers to meet one another informally.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1173063

Principal address

Ground Floor Rear Office
5 Dark Street
Haverfordwest
Pembrokeshire
SA61 2DS

THE DPJ FOUNDATION
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

Trustees

T D Jones Trustee (resigned 20.8.20)
M A Jones (resigned 20.8.20)
N H Jones (resigned 16.4.20)
E R James
L Gwilt (resigned 31.12.20)
C P Griffiths (resigned 4.7.21)
S Davies (appointed 18.1.21)
E Picton-Jones (appointed 28.9.20)
G Bickerton (appointed 18.1.21)
M Griffiths (appointed 29.7.20)
R G Thomas (appointed 29.7.20)
I M L Williams (appointed 18.1.21)
T Rees

Independent Examiner

Bevan Buckland LLP
Chartered Accountants
45 High Street
Haverfordwest
Pembrokeshire
SA61 2BP

Approved by order of the board of trustees on 25th October 2021 and signed on its behalf by:



.....
E Picton-Jones - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE DPJ FOUNDATION

Independent examiner's report to the trustees of The DPJ Foundation

I report to the charity trustees on my examination of the accounts of The DPJ Foundation (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



ALUN EVANS
ICAEW
Bevan Buckland LLP
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45 High Street
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Date:

16 December 2021.

THE DPJ FOUNDATION
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		180,524	43,567	224,091	206,913
EXPENDITURE ON					
Raising funds		3,484	437	3,921	-
Charitable activities					
Mental health awareness		97,356	28,724	126,080	116,812
Total		<u>100,840</u>	<u>29,161</u>	<u>130,001</u>	<u>116,812</u>
NET INCOME		<u>79,684</u>	<u>14,406</u>	<u>94,090</u>	<u>90,101</u>
Transfers between funds	8	<u>(248)</u>	<u>248</u>	<u>-</u>	<u>-</u>
Net movement in funds		79,436	14,654	94,090	90,101
RECONCILIATION OF FUNDS					
Total funds brought forward		161,609	-	161,609	71,508
TOTAL FUNDS CARRIED FORWARD		<u><u>241,045</u></u>	<u><u>14,654</u></u>	<u><u>255,699</u></u>	<u><u>161,609</u></u>

The notes form part of these financial statements

THE DPJ FOUNDATION
STATEMENT OF FINANCIAL POSITION
31 MARCH 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	4	1,323	-	1,323	-
CURRENT ASSETS					
Stocks	5	3,800	-	3,800	-
Debtors	6	3,200	-	3,200	-
Cash at bank		236,612	14,653	251,265	161,609
		<u>243,612</u>	<u>14,653</u>	<u>258,265</u>	<u>161,609</u>
CREDITORS					
Amounts falling due within one year	7	(3,889)	-	(3,889)	-
NET CURRENT ASSETS		<u>239,723</u>	<u>14,653</u>	<u>254,376</u>	<u>161,609</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>241,046</u>	<u>14,653</u>	<u>255,699</u>	<u>161,609</u>
NET ASSETS		<u>241,046</u>	<u>14,653</u>	<u>255,699</u>	<u>161,609</u>
FUNDS	8				
Unrestricted funds				241,046	161,609
Restricted funds				14,653	-
TOTAL FUNDS				<u>255,699</u>	<u>161,609</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 25th October 2021 and were signed on its behalf by:



.....
E Picton-Jones - Trustee

THE DPJ FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

THE DPJ FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021**

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	206,913	-	206,913
 EXPENDITURE ON			
Charitable activities			
Mental health awareness			
	116,812	-	116,812
 NET INCOME	<u>90,101</u>	<u>-</u>	<u>90,101</u>
 RECONCILIATION OF FUNDS			
Total funds brought forward	71,508	-	71,508
 TOTAL FUNDS CARRIED FORWARD	<u><u>161,609</u></u>	<u><u>-</u></u>	<u><u>161,609</u></u>

4. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
Additions	<u>1,764</u>
 DEPRECIATION	
Charge for year	<u>441</u>
 NET BOOK VALUE	
At 31 March 2021	<u><u>1,323</u></u>
At 31 March 2020	<u><u>-</u></u>

THE DPJ FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

5. STOCKS

	2021 £	2020 £
Stocks	3,800	-

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Grants receivable	3,200	-

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade creditors	3,889	-

8. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
Unrestricted funds				
General fund	161,609	79,685	(58,448)	182,846
Designated	-	-	58,200	58,200
	161,609	79,685	(248)	241,046
Restricted funds				
Rural+ project	-	8,784	-	8,784
Cyngor Cymuned Glantwymyn	-	200	-	200
Coronavirus Mental Health Response	-	2,473	-	2,473
Community Foundation Wales	-	3,196	-	3,196
Powys Project	-	(248)	248	-
	-	14,405	248	14,653
TOTAL FUNDS	161,609	94,090	-	255,699

THE DPJ FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021**

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	180,524	(100,839)	79,685
Restricted funds			
Rural+ project	10,750	(1,966)	8,784
Cyngor Cymuned Glantwymyn	200	-	200
Coronavirus Mental Health Response	20,001	(17,528)	2,473
Community Foundation Wales	9,141	(5,945)	3,196
Powys Project	3,475	(3,723)	(248)
	<u>43,567</u>	<u>(29,162)</u>	<u>14,405</u>
TOTAL FUNDS	<u>224,091</u>	<u>(130,001)</u>	<u>94,090</u>

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	71,508	90,101	161,609
TOTAL FUNDS	<u>71,508</u>	<u>90,101</u>	<u>161,609</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	206,913	(116,812)	90,101
TOTAL FUNDS	<u>206,913</u>	<u>(116,812)</u>	<u>90,101</u>

THE DPJ FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
Unrestricted funds				
General fund	71,508	169,786	(58,448)	182,846
Designated	-	-	58,200	58,200
	<u>71,508</u>	<u>169,786</u>	<u>(248)</u>	<u>241,046</u>
Restricted funds				
Rural+ project	-	8,784	-	8,784
Cyngor Cymuned Glantwymyn	-	200	-	200
Coronavirus Mental Health Response	-	2,473	-	2,473
Community Foundation Wales	-	3,196	-	3,196
Powys Project	-	(248)	248	-
	<u>-</u>	<u>14,405</u>	<u>248</u>	<u>14,653</u>
TOTAL FUNDS	<u>71,508</u>	<u>184,191</u>	<u>-</u>	<u>255,699</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	387,437	(217,651)	169,786
Restricted funds			
Rural+ project	10,750	(1,966)	8,784
Cyngor Cymuned Glantwymyn	200	-	200
Coronavirus Mental Health Response	20,001	(17,528)	2,473
Community Foundation Wales	9,141	(5,945)	3,196
Powys Project	3,475	(3,723)	(248)
	<u>43,567</u>	<u>(29,162)</u>	<u>14,405</u>
TOTAL FUNDS	<u>431,004</u>	<u>(246,813)</u>	<u>184,191</u>

THE DPJ FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021**

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

THE DPJ FOUNDATION

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Fund raising	161,071	185,258
Raffle	-	16,686
Winter ball	-	4,969
Grants	63,020	-
	<hr/> 224,091	<hr/> 206,913
Total incoming resources	224,091	206,913
EXPENDITURE		
Raising donations and legacies		
Merchandise	3,921	-
Charitable activities		
Wages	41,437	17,903
Pensions	2,187	-
Postage and stationery	2,906	5,548
Promotions and advertising	10,960	35,364
Training, staff and volunteer expenses	7,239	10,173
Counselling	45,706	31,509
Winter ball	-	4,929
Event costs	-	1,959
Office hire and general costs	3,769	3,250
Repairs and renewals	138	-
Heat and light	588	-
Computer costs	2,666	1,125
Depreciation of computer equipment	441	-
	<hr/> 118,037	<hr/> 111,760
Support costs		
Management		
Insurance	596	458
Telephone	903	699
Professional fees	4,619	-
Sundries	1,925	3,895
	<hr/> 8,043	<hr/> 5,052
Total resources expended	130,001	116,812
Net income	<hr/> <hr/> 94,090	<hr/> <hr/> 90,101

This page does not form part of the statutory financial statements

The DPJ Foundation
Fixed Assets
Year Ended 31 March 2021

	Date of Acquisition	Cost B Fwd £	Adds £	Disps £	Cost C Fwd £	Dep'n B Fwd £	Charge For Year £	On Disposals £	Dep'n C Fwd £	NBV 2021 £
25% SL										
Computer Equipment										
IT equipment	30/07/2020	-	1,763.91	-	1,763.91	-	441.00	-	441.00	1,322.91
		-	1,763.91	-	1,763.91	-	441.00	-	441.00	1,322.91
TOTALS										
Non-depreciating		-	-	-	-	-	-	-	-	-
Depreciating		-	1,763.91	-	1,763.91	-	441.00	-	441.00	1,322.91
		-	1,763.91	-	1,763.91	-	441.00	-	441.00	1,322.91