

ALDERNEY WEST YOUTH CLUB ANNUAL REPORT

SEPTEMBER 2021 TO AUGUST 2022

As all around us fall apart, we stick together and worked through one of the toughest years.

With only a handful of volunteers, we carried on for the sake of the children.

BCP, our local council under Tory rule, behind closed door meetings, have kindly removed all funding for Youth Services.

We as a stand-alone club are not personally or immediately effected, BUT we watch as other Youth Club after local Youth Club close.

At one point we were 1 of only 3 youth clubs still running for both Poole and Bournemouth and access to support was basically lost. One Youth worker -Jane Milton who kindly gave us her number, just in case we had an emergency.

So, in November 2021, Stewart, Sue, Linda and myself went to Aim Community and did a Level 3 Safeguarding course out of our own pocket.

Myself was able to carry on the Level 3 First Aid training paid for by my full-time job, covering me for a further 3 years and this also helps out the Youth Club. We as a club felt very much alone...

In April 2022 I applied for a one-off Co-op grant and was successful. We received £150.00 to pay for to fix all the gaming consoles. With this money we were able to get the Wii and PlayStation back up and running with new rechargeable batteries and controllers and we were able to afford to replace like for like Xbox. the children were very happy with this improvement.

Since other clubs have gone, we have noticed an increase in the number of children over this time period. We have had 936 in total. We opened for 42 weeks. We averaged 22 children per week, 3 times we had 34 children, we had no issues, just crazy busy.

We had 24 children attend our Christmas party with free Disco and food, donated my volunteers.

We are a good group, but we do need support, we have asked parents of any are interested in helping, even if it is just once a month. We are looking positive for the future.

Report from Jane Ford (treasurer)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
ALDERNEY WEST YOUTH CLUB

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 01-09-2021	To	Period end date 31-08-2022
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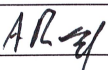
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
MEMBER SHIP	936 -	-	-	936 -	-
REFRESHMENTS	1394 -	-	-	1394 -	-
	-	-	-	-	-
CO-OP GRANT	-	150 -	-	150 -	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2330 -	150 -	0 -	2480 -	229 -
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	0 -	0 -	0 -	0 -	0 -
Total receipts	2330 -	150 -	0 -	2480 -	229 -
A3 Payments					
STOCK	708 -	-	-	708 -	-
INSURANCE	444 -	-	-	444 -	-
RENT	545 -	-	-	545 -	-
	-	-	-	-	-
REPLACEMENT GAMING PARTS	-	68 -	-	68 -	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1697 -	68 -	-	1765 -	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	0 -	0 -	0 -	0 -	0 -
Total payments	1697 -	68 -	0 -	1765 -	584 -
Net of receipts/(payments)	+633 -	82 -	0 -	+633 -	-355 -
A5 Transfers between funds	0 -	0 -	0 -	0 -	-
A6 Cash funds last year end	3771 -	-082 -	0 -	3689 -	-
Cash funds this year end	4404 -	0 -	0 -	4322 -	3689 -

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	4322 -	0 -	0 -
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JANE R FORD	26 th July 2023
	ALAN READ	24/7/2023