



	Trustees' Annual Report	
Period Start Date – 01.04.2024	To	Period End Date – 31.03.2025

Section A

Reference and administration details

Charity name

NIGEL HARRIS SPORTS FOUNDATION

Other names charity is known by

Registered charity number (if any)

1173034

Charity's principal address

116 COPPICE ROAD

Walsall Wood

Walsall

Postcode

WS9 9BH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Melanie Harris	Chair		
2	Emily Nelson	Treasurer		
3	Angela Nelson	Secretary		
4	Victoria Lynch	Trustee		
5	Jane Worrallo	Trustee		
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14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Nigel Harris Sports Foundation is looking to provide activities to enable children and young people to enjoy sport and the benefits sport has to offer.

The Foundation will provide sporting activities for underprivileged children aged from 5 – 16 years old within the West Midlands area.

Our Vision

All children and young people have the right to be nurtured, supported and motivated to realise their potential and have healthy, happy, fulfilling

<p>life and future.</p> <p>Our Mission Statement The foundation will provide sporting activities for underprivileged children aged from 5 – 16 years old; who are often described as living on the margins of society.</p> <p>Our Values The Foundation Principles</p> <p>Young person-centred - Children and Young people will be at the centre of the foundations work.</p> <p>Partnership-led - Strong, effective connections will be established with local sports clubs, venues, groups and individuals to enable high quality sporting activities to be created and/or accessed.</p> <p>The Foundation will work in partnership with key sporting organisations and individuals within the Walsall and West Midlands area and will provide or support up to 3 activities per year.</p> <p>The Foundation will promote any charitable purpose for the benefit of underprivileged children who are often described as living on the margins of society in particular the advancement of education, physical education and development of young people.</p> <p>The purpose of the charity is to give these children the opportunity to participate in sporting activities to raise their self-esteem and aspirations, as well as their fitness levels.</p>	<p><u>Sponsorship - Groups</u></p> <ol style="list-style-type: none"> 1. Warwickshire County Youth Darts Team – Based in Coventry, the Charity are silver sponsors for this high performing youth team who are on top of the league. This is the second year of a two year sponsorship. <p><u>Sponsorship – Individuals</u></p> <ol style="list-style-type: none"> 2. Sponsorship for a young up and coming boxer in Walsall we supported him with his fitness and training sessions, as well as, some equipment he needed including new gloves and shield guards.
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers

Section D

Achievements and performance

NHSF would have liked to have sponsored another individual or group in 24-25. In 25/26 we are planning to work in partnership with Run for Charity which provides opportunity for individuals and groups to buy places on key running events to raise money for the Charity.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Foundation will have a buffer of £500 in the account.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Fundraising Activities

Charity Review to its internal financial controls – Funding is on the agenda at every meeting, and this will now be done at meetings going forward.

Trustees do individual fundraising activities for the Charity via Facebook and PayPal

The trustees are looking to meeting to discuss fundraising activities for the year.

Section F Other optional information

DBS – Although as a Charity we haven't applied for DBS for all Trustees, all Trustees hold employment outside of the Charity which all require enhanced DBS so they all have a current DBS which is regularly renewed. We ensure that all staff that work in the organisations we support have DBS clearance and safeguarding policies in place as a matter of course.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Melanie Harris

Position (eg Secretary, Chair,
etc)

Chair

Date 31.01.26

NIGEL HARRIS SPORTS FOUNDATION REGISTERED CHARITY 1173034			INCOME & EXPENDITURE SHEET			
DATE	PAYMENT TYPE	DETAILS	PAYEE	EXPENDITURE	INCOME	BALANCE
5/18/2016					1000	1000
5/28/2016				100		900
6/3/2016	TRANSFER		C PAYNE		1300	2200
6/7/2016	CHEQUE 000002	CALDERFIELDS		64		2136
	CHEQUE 000006	CALDERFIELDS		70.15		2065.85
	CHEQUE 000003	CALDERFIELDS		354		1711.85
6/8/2016	TRANSFER	A FLOYD BALL TICKET			26	1737.85
6/13/2016	BACS	PAUL SPICER			80	1817.85
6/20/2016	DEPOSIT				250	2067.85
	DEPOSIT				520	2587.85
	CHEQUE 000004	DJ ENTERTAINMENT		500		2087.85
6/21/2016		CHATABOX JOANNE TIDMAN			80	2167.85
6/22/2016		W MCDONALD BALL TICKETS			40	2207.85
		S JACKSON BALL TICKETS			80	2287.85
6/23/2016	BACS	DONATION PAULINE CAINES			5	2292.85
	DEPOSIT				170	2462.85
6/24/2016	BACS	WALSALL CARPETS			50	2512.85
	BACS	ANDREA BRADLEY			80	2592.85
6/27/2016	DEPOSIT				544	3136.85
6/28/2016	BACS	C HENDREN PHILIP AYRES BALL TICKETS			80	3216.85
6/30/2016	DEPOSIT				72	3288.85
7/1/2016	DEPOSIT	DIANE HULCOLM			40	3328.85
7/4/2016	TRANSFER				140	3468.85
	BACS	SUSAN JACKSON CB AUCTION			800	4268.85
7/5/2016	DEPOSIT				913.6	5282.45
7/6/2016	CHEQUE 000005	CALDERFIELDS		1636.5		3545.95

7/8/2016	BACS	PAUL SPICER			110	3655.95
7/13/2016	TRANSFER	ADAM HASTE			350	4005.95
7/18/2016	DEPOSIT				25	4030.95
7/20/2016	BACS	DONATION LYNDA STEELE			25	4055.95
7/22/2016	DEPOSIT				152.14	4208.09
7/25/2016	BACS	DONATION PAULINE CAINES			5	4213.09
8/23/2016	BACS	DONATION PAULINE CAINES			5	4218.09
9/23/2016	BACS	DONATION PAULINE CAINES			5	4223.09
10/20/2016	CHEQUE 000008	SURE PRODUCTIONS		425		3798.09
10/24/2016		DONATION PAULINE CAINES			5	3803.09
11/10/2016	CHEQUE 000009	ACORNS CHARITY DONATION		1500		2303.09
11/23/2016	BACS	DONATION PAULINE CAINES			5	2308.09
12/5/2016	BACS	DONATION GOULLA TSONTILIS			15	2323.09
12/23/2016	BACS	DONATION PAULINE CAINES			5	2328.09
1/23/2017	BACS	DONATION PAULINE CAINES			5	2333.09
2/23/2017	BACS	DONATION PAULINE CAINES			5	2338.09
3/23/2017	BACS	DONATION PAULINE CAINES			5	2343.09
EOY 31/03/2017				4649.65	6992.74	2343.09
4/5/2017	CHEQUE 000010	WAYNE MACDONALD JUDO COURSE		700		1643.09
4/24/2017	BACS	DONATION PAULINE CAINES			5	1648.09
5/23/2017	BACS	DONATION PAULINE CAINES			5	1653.09
6/13/2017	BACS	PAYPAL CODE 7191			0.01	1653.1
6/23/2017	BACS	DONATION PAULINE CAINES			5	1658.1
7/24/2017	BACS	DONATION PAULINE CAINES			5	1663.1
8/21/2017	CHEQUE 000011	EVERYTHING BRANDED		111.12		1551.98
8/23/2017	BACS	DONATION PAULINE CAINES			5	1556.98
9/11/2017	BACS	FRANK BRUNO CHARITY EVENT PROCEEDS			6210	7766.98
9/13/2017	DEPOSIT				310	8076.98
9/22/2017	CHEQUE 000012	EVERYTHING BRANDED		111.12		7965.86

9/25/2017	BACS	DONATION PAULINE CAINES			5	7970.86
10/12/2017	CHEQUE 000013	WALSALL FC GIRLS FOOTBALL COURSE		450		7520.86
10/23/2017	BACS	DONATION PAULINE CAINES			5	7525.86
11/23/2017	BACS	DONATION PAULINE CAINES			5	7530.86
11/29/2017	CHEQUE 000061	BEN HIGGINS GRANT		1665		5865.86
12/27/2017	BACS	DONATION PAULINE CAINES			5	5870.86
1/4/2018	CHEQUE 000062	SURE PRODUCTIONS		100		5770.86
1/16/2018	DEPOSIT				40	5810.86
	BACS	DONATION PAULINE CAINES			5	5815.86
2/23/2018	BACS	DONATION PAULINE CAINES			5	5820.86
3/23/2018	BACS	DONATION PAULINE CAINES			5	5825.86
EOY 31/03/18				3137.24	6620.01	5825.86
4/23/2018	BACS	DONATION PAULINE CAINES				5830.86
5/23/2018	BACS	DONATION PAULINE CAINES			5	5835.86
6/25/2018	BACS	DONATION PAULINE CAINES			5	5840.86
7/23/2018	BACS	DONATION PAULINE CAINES			5	5845.96
9/14/2018	CHEQUE 000064	SIRAJ UDDIN (HAMZA UDDIN)		900		4950.86
9/24/2018	BACS	DONATION PAULINE CAINES			5	4955.86
9/25/2018	CHEQUE 000063	WALSALL WOOD ABC BOXING CLUB		1854.3		3101.56
10/23/2018	BACS	DONATION PAULINE CAINES			5	3106.56
11/23/2018	BACS	DONATION PAULINE CAINES			5	3111.56
12/21/2018	CHEQUE 000065	SURE PRODUCTIONS		100		3011.56
12/24/2018	BACS	DONATION PAULINE CAINES			5	3016.56
1/14/2019	CHEQUE 000066	BEN HIGGINS GRANT		853		2163.56
1/23/2019	BACS	DONATION PAULINE CAINES			5	2168.56
2/25/2019	BACS	DONATION PAULINE CAINES			5	2173.56
3/5/2019	BANK GIRO CREDIT	JUST GIVING			126.41	2299.97
3/25/2019	DD	JUST GIVING		18		2281.97
3/25/2019	BACS	DONATION PAULINE CAINES			5	2286.97

EOY 31/03/19				3725.3	176.41	2286.97
4/2/2019	BANK GIRO CREDIT	JUST GIVING			18.75	2305.72
4/8/2019	DEPOSIT				24	2329.72
4/23/2019	BACS	DONATION PAULINE CAINES			5	2334.72
4/25/2019	DD	JUST GIVING		18		2316.72
5/10/2019	FASTER PAYMENT	PAYPAL			14.29	2331.01
5/22/2019	FASTER PAYMENT	PAYPAL			0.01	2331.02
5/23/2019	FASTER PAYMENT	DONATION PAULINE CAINES			5	2336.02
5/28/2019	DD	JUST GIVING		18		2318.02
6/17/2019	DEPOSIT				1016.31	3334.33
6/21/2019	CHEQUE 000014			880		2454.33
6/24/2019	BACS	DONATION PAULINE CAINES			5	2459.33
6/25/2019	DD	JUST GIVING		18		2441.33
7/23/2019	BACS	DONATION PAULINE CAINES			5	2446.33
7/25/2019	DD	JUST GIVING		18		2428.33
8/23/2019	BACS	DONATION PAULINE CAINES			5	2433.33
8/23/2019	DEPOSIT				233.75	2667.08
8/27/2019	DD	JUST GIVING		18		2649.08
9/23/2019	BACS	DONATION PAULINE CAINES			5	2654.08
9/25/2019	DD	JUST GIVING		18		2636.08
10/23/2019	BACS	DONATION PAULINE CAINES			5	2641.08
10/25/2019	DD	JUST GIVING		18		2623.08
11/25/2019	DD	JUST GIVING		18		2605.08
11/25/2019	BACS	DONATION PAULINE CAINES			5	2610.08
12/10/2019	CHEQUE 000067	SURE PRODUCTIONS		100		2510.08
12/19/2019	FASTER PAYMENT	DONATION MELODIE JOYCE			25	2535.08
12/23/2019	FASTER PAYMENT	DONATION PAULINE CAINES			5	2540.08
12/23/2019	DEP	DONATION			65	2605.08
12/27/2019	DD	JUST GIVING		18		2587.08

1/23/2020	BACS	DONATION PAULINE CAINES			5	2592.08
1/27/2020	DD	JUST GIVING		18		2574.08
2/20/2020	DEP	JUST GIVING			150.92	2725
2/24/2020	BACS	DONATION PAULINE CAINES			5	2730
2/25/2020	DD	JUST GIVING		18		2712
3/23/2020	BACS	DONATION PAULINE CAINES			5	2717
3/25/2020	DD	JUST GIVING		18		2699
EOY 31/03/20				1196	1608.03	2699
4/1/2020	BACS	DONATION PAULINE CAINES			5	2704
4/27/2020	DD	JUST GIVING		18		2686
5/26/2020	DD	JUST GIVING		18		2668
5/26/2020	BACS	DONATION PAULINE CAINES			5	2673
6/23/2020	BACS	DONATION PAULINE CAINES			5	2678
6/25/2020	DD	JUST GIVING		18		2660
7/23/2020	BACS	DONATION PAULINE CAINES			5	2665
7/27/2020	DD	JUST GIVING		18		2647
8/24/2020	BACS	DONATION PAULINE CAINES			5	2652
8/27/2020	DD	JUST GIVING		18		2634
9/21/2020	DEP	DONATION			190.34	2824.34
9/21/2020	DEP	DONATION			228.66	3053
9/23/2020	BACS	DONATION PAULINE CAINES			5	3058
9/25/2020	DD	JUST GIVING		18		3040
10/23/2020	BACS	DONATION PAULINE CAINES			5	3045
10/26/2020	DD	JUST GIVING		18		3027
10/29/2020	CHEQUE 000068	HAMZA UDDIN GRANT		450		2577
11/23/2020	BACS	DONATION PAULINE CAINES			5	2582
11/26/2020	DD	JUST GIVING		18		2564
12/18/2020	CHEQUE 000069	SURE PRODUCTIONS		100		2464
12/23/2020	BACS	DONATION PAULINE CAINES			5	2469

1/25/2021	BACS	DONATION PAULINE CAINES			5	2474
1/29/2021	DEP	CHEQUE DEPOSIT			221	2695
2/23/2021	BACS	DONATION PAULINE CAINES			5	2700
3/23/2021	BACS	DONATION PAULINE CAINES			5	2705
EOY 31/03/21				694	700	2705
4/23/2021	BACS	DONATION PAULINE CAINES			5	2710
5/13/2021	DEP	NIGHT SAFE			32.5	2742.5
5/24/2021	BACS	DONATION PAULINE CAINES			5	2747.5
6/23/2021	BACS	DONATION PAULINE CAINES			5	2752.5
7/23/2021	BACS	DONATION PAULINE CAINES			5	2757.5
8/23/2021	BACS	DONATION PAULINE CAINES			5	2762.5
9/23/2021	BACS	DONATION PAULINE CAINES			5	2767.5
10/25/2021	BACS	DONATION PAULINE CAINES			5	2772.5
11/23/2021	BACS	DONATION PAULINE CAINES			5	2777.5
12/23/2021	BACS	DONATION PAULINE CAINES			5	2782.5
12/24/2021	CHEQUE 000015	SURE PRODUCTIONS		100		2682.5
1/24/2022	BACS	DONATION PAULINE CAINES			5	2687.5
2/7/2022	BACS	DONATION AVENUES COMM ASSOC			4871.98	7559.48
2/23/2022	BACS	DONATION PAULINE CAINES			5	7564.48
3/23/2022	BACS	DONATION PAULINE CAINES			5	7569.48
EOY 31/03/22				100	4964.48	7569.48
4/1/2022						7569.48
5/1/2022						7569.48
6/1/2022						7569.48
7/1/2022						7569.48
8/1/2022						7569.48
8/5/2022	CHEQUE 000016	WARWICKSHIRE YOUTH COUNTY DARTS		300		7269.48
9/1/2022						7269.48
10/1/2022						7269.48

11/1/2022				60		7209.48
12/23/2022	BGC	GROUNDWORK UK			500	7709.48
12/28/2022	CHEQUE 000071	SURE PRODUCTIONS		100		7609.48
1/1/2023						7609.48
2/1/2023	CHEQUE 000072	ISMAIL MIAH FOR MOHAMMAD		1105		6504.48
3/1/2023						6504.48
EOY 31/03/23				1565		
4/1/2023						6504.48
5/1/2023						6504.48
6/1/2023	CHEQUE 000073	WM JUDO TESCO PROJECT		1200		5304.48
7/1/2023						5304.48
8/1/2023						5304.48
9/8/2023	CHEQUE 000074	WARWICKSHIRE YOUTH COUNTY DARTS		200		5104.48
10/1/2023						5104.48
11/1/2023						5104.08
12/1/2023						5104.48
1/1/2024						5104.48
1/24/2024	CHEQUE 000075	SURE PRODUCTIONS		100		5004.48
2/1/2024						5004.48
3/1/2024						5004.48
3/1/2024						5004.48
EOY 31/03/24						
4/1/2024						5004.48
5/1/2024						5004.48
5/31/2024	CHEQUE 000076	ISMAIL MIAH FOR MOHAMMAD		1019.99		3984.49
6/1/2024						3984.49
7/1/2024						3984.49
8/1/2024						3984.49
9/1/2024						3984.49

10/1/2024						3984.49
11/1/2024						3984.49
12/1/2024						3984.49
1/1/2025						3984.49
1/23/2025	CHEQUE 000077	SURE PRODUCTIONS		100		3884.49
2/1/2025						3884.49
2/5/2025	CHEQUE 000078	CORPORATION TAX		200		3684.49
3/1/2025						3684.49
EOY 31/03/2025						
4/1/2025						3684.49
5/1/2025						3684.49
5/23/2025	CHEQUE 000079	RUN FOR CHARITY		750		2934.49
6/1/2025						
7/1/2025						
8/1/2025						
9/1/2025						
10/1/2025						
11/1/2025						
12/1/2025	CHEQUE 000081	SURE PRODUCTIONS		100		2834.49
1/1/2026						
2/1/2026						
EOY 31/03/2026						

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

EOY 31/03/23
EOY 31/03/24

[illegible]

	PETTY CASH		TOTAL SPENT
	VINTAGE DELIGHT	1002	60
7/1/2016	XPRESS PRINTING		5
7/1/2016	B&M		17.94
7/2/2016	JAYS DISCO		150
6/1/2016	PREMIER TROPHIES	PT1469/16	25
6/25/2016	JTF		12.9 CRYSTALS
6/24/2016	STUBBS TICKETS	20953	33
6/1/2016	HOME BARGAINS		15.06
6/22/2016	B&M		6.21 SWEETS
6/19/2016	GREETINGS HOUSE		20.84
6/30/2016	ASDA		40.26 DRINKS TOMBOLA
6/30/2016	GREETINGS HOUSE	9.79	60
6/26/2016	B&M		24.92 FISH BOWLS
5/31/2016	SWIFT OFFICE		7.42
			478.55