



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2022		31	03	2023

## Section A Reference and administration details

Charity name	NIGEL HARRIS SPORTS FOUNDATION		
Other names charity is known by			
Registered charity number (if any)	1173034		
Charity's principal address	116 COPPICE ROAD		
	Walsall Wood		
	Walsall		
	Postcode	WS9 9BH	

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Melanie Harris	Chair		
2	Emily Nelson	Treasurer		
3	Angela Nelson	Secretary		
4	Victoria Lynch	Trustee		
5	Jane Worrallo	Trustee		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

Nigel Harris Sports Foundation is looking to provide activities to enable children and young people to enjoy sport and the benefits sport has to offer.

The Foundation will provide sporting activities for underprivileged children aged from 5 – 16 years old within the West Midlands area.

#### Our Vision

All children and young people have the right to be nurtured, supported and motivated to realise their potential and have healthy, happy, fulfilling

<p>life and future.</p> <p><b>Our Mission Statement</b> The foundation will provide sporting activities for underprivileged children aged from 5 – 16 years old; who are often described as living on the margins of society.</p> <p><b>Our Values</b> The Foundation Principles</p> <p>Young person-centred - Children and Young people will be at the centre of the foundations work.</p> <p>Partnership-led - Strong, effective connections will be established with local sports clubs, venues, groups and individuals to enable high quality sporting activities to be created and/or accessed.</p> <p>The Foundation will work in partnership with key sporting organisations and individuals within the Walsall and West Midlands area and will provide or support up to 3 activities per year.</p> <p>The Foundation will promote any charitable purpose for the benefit of underprivileged children who are often described as living on the margins of society in particular the advancement of education, physical education and development of young people.</p> <p>The purpose of the charity is to give these children the opportunity to participate in sporting activities to raise their self-esteem and aspirations, as well as their fitness levels.</p> <p>NHSF secured to be the only Charity represented at the Commonwealth Event being hosted by Sports Birmingham at the Alexander Stadium on 6th and 7th April.</p> <p>Gold sponsor for Warwickshire County Youth Darts Team. This was particularly pleasing for the Charity as we were able to support a new area of sport. All youth teams in WCYD including under 16's and girls won the league. The Charity was invited to attend several games and to present an award at their annual awards.</p> <p>Sponsored an up and coming young boxer based in Walsall, with his gym fees and boxing equipment.</p>
---

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

The Charity has been at a standstill for the past year but is working towards developing partnerships various organisations in Walsall including Wolverhampton University to move the Charity forward in 2022-2023.

The activity which the Charity has undertaken so far in 2022-23 year has considerably improved so we are looking forward to reporting back to the Commission.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The Foundation will have a buffer of £500 in the account.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal

Fundraising Activities

Charity Review to its internal financial controls – Funding is on the agenda at every meeting and this will now be done at meetings going forward.

- sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Trustees did individual fundraising activities for the Charity via Facebook


## Section F Other optional information

DBS – Although as a Charity we haven't applied for DBS for all Trustees, all Trustees hold employment outside of the Charity which all require enhanced DBS so they all have a current DBS which is regularly renewed. We ensure that all staff that work in the organisations we support have DBS clearance and safeguarding policies in place as a matter of course.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Melanie Harris	
Position (eg Secretary, Chair, etc)	Chair	
Date	24.01.24	



# **NIGEL HARRIS SPORTS FOUNDATION**

## **FINANCIAL STATEMENT**

**YEAR ENDING 31<sup>ST</sup> MARCH  
2023**

### **CONTENTS:**

1. Income & Expenditure  
Statement
2. Balance Sheet

**NIGEL HARRIS SPORTS FOUNDATION  
INCOME & EXPENDITURE ACCOUNT  
YEAR ENDING 31<sup>ST</sup> MARCH 2023**

	<b>31/03/23</b>	<b>31/03/22</b>
<b>INCOME</b>		<b>£</b>
REGULAR DONATIONS	0	60.00
DONATION		4871.98
DONATION GROUNDWORK UK	500.00	32.50
	<b>500.00</b>	<b>4964.48</b>

	<b>31/03/23</b>	<b>31/03/22</b>
<b>EXPENDITURE</b>		<b>£</b>
SURE PRODUCTIONS	100.00	100.00
WARWICKSHIRE YOUTH COUNTY DARTS	300.00	
GRANT ISMAIL MIAH MOHAMMED	1105.00	
NHSF POP UP BANNER	60.00	
	<b>1565.00</b>	<b>100.00</b>

**NIGEL HARRIS SPORTS FOUNDATION  
BALANCE SHEET  
YEAR ENDING 31<sup>ST</sup> MARCH 2023**

	<b>31/03/23</b>	<b>31/03/22</b>
		<b>£</b>
BALANCE BROUGHT FORWARD	7569.48	2705.00
CURRENT ASSETS	6504.48	7569.48
LESS: CURRENT LIABILITIES	0	0
CREDITORS & ACCRUALS	0	0
NET CURRENT ASSETS		