



CIANNA'S  
Smile



# Cianna's Smile annual Trustee's Report

Year 2023/2024

# Charity information

**Charity name:** Cianna's Smile

**Charity registration number:** 1173030

**Address:** 10 Eaton Place, Reading, RG1 7LP

**Website:** [www.ciannassmile.co.uk](http://www.ciannassmile.co.uk)

**Contact email:** [info@ciannassmile.co.uk](mailto:info@ciannassmile.co.uk)

**Trustees for the Reporting Year:**

Hayley King

Melissa Connor

Ashleigh Alli

Rosalind Slade

**Independent Examiner/Auditor:**

Holybrook Accounting

**Structure, Governance, and Management**

**Governing Document:**

Cianna's Smile is governed by its Constitution.

**Trustee Recruitment and Appointment:**

Through interview and nomination.



Trustee

# Statements

## Hayley King

As the founder of Cianna's Smile, I am immensely proud of the strides we have made in 2023-2024. This year has been a testament to the power of collaboration, resilience, and community spirit as we continue to advocate for individuals and families impacted by Sickle Cell.

We expanded our outreach through impactful campaigns and events. Our initiatives, such as the Youth Entrepreneur Club provided young people with tools to build their confidence, skills, and leadership capabilities. Through these programmes, we are creating a generation of empowered advocates ready to drive meaningful change.

We developed tailored educational resources for young people, parents, healthcare professionals, schools, and community groups, raising awareness and empathy for the challenges faced by those living with Sickle Cell. Our work in this area ensures that individuals receive better care and support across various settings.

We inspired more individuals to donate blood, directly benefiting those reliant on life-saving blood exchanges and transfusions. Despite challenges, such as limited local appointments, we persisted in spreading this critical message.

This year, we strengthened partnerships with universities, businesses, and healthcare organisations, enabling us to reach more people and secure vital resources.

Looking ahead, I am confident that Cianna's Smile will continue to grow in impact and reach. Together, we are breaking barriers, raising awareness and creating a brighter future for individuals impacted by Sickle Cell.

Thank you to our supporters, volunteers, funders and partners who make this journey possible.



# Trustee

# Statements

## ***Melissa Connor***

As the Charity Secretary of Cianna's Smile, it has been a privilege to witness and contribute to the incredible work our organisation has achieved this year. From engaging directly with families to supporting events, my role has allowed me to see the profound impact we have on the lives of those impacted by Sickle Cell.

One of the highlights of my work has been connecting with teachers and parents, encouraging them to explore the resources and support we offer. These conversations have opened doors for better understanding and collaboration, ensuring that children and young people living with Sickle Cell feel supported both at home and in educational settings.

I've had the honour of helping out at our events, including our awareness and action group activities. These occasions not only spread awareness but also provide a sense of community for families, showing them they are not alone in their journey. Seeing the positive reactions from attendees and hearing their feedback has been both rewarding and motivating.

Through my role, I've also focused on improving connections between schools, community groups, and our charity. These partnerships are vital in expanding our reach.

As we look ahead, I am excited to continue supporting Cianna's Smile in its mission to raise awareness, provide support, and inspire action. It is heartening to know that our efforts are making a real difference, and I am deeply grateful to everyone who has contributed to this journey.







# Trustee

# Statements



## **Ashleigh Alli**

As a trustee of Cianna's Smile, it has been an honour to contribute to the charity's incredible progress this year by offering guidance on employment, strategy, growth, and resource development.

Supporting an organisation with such a vital mission has been both professionally fulfilling and personally rewarding.

This year, my focus has been on helping Cianna's Smile develop clear strategies for sustainable growth. By aligning our goals with measurable outcomes, we've strengthened our ability to expand our reach and deliver impactful initiatives. These strategies have been instrumental in ensuring the charity remains on a steady path to long-term success.

Providing operational advice around employment has helped Cianna's Smile establish a strong foundation for managing staff and volunteers.

Clear policies and procedures have enabled the team to focus on delivering exceptional programmes while being a supportive and collaborative working environment.

As I reflect on this year, I am incredibly proud of what Cianna's Smile has achieved and grateful to have played a part in its success. I look forward to continuing to support the charity as it grows, ensuring we are well-equipped to meet future challenges and expand our impact.





Trustee

# Statements



## Rosiland Slade

As a trustee of Cianna's Smile, it has been a joy to contribute my expertise in marketing and social media to help the charity grow its presence and reach. This year has been filled with meaningful experiences, and I'm proud to have supported an organisation making such a positive impact on individuals and families impacted by Sickle Cell.

I've focused on helping the charity develop and refine its marketing efforts, ensuring that our campaigns effectively communicate the importance of our mission. It has been rewarding to see how these strategies have engaged and inspired action within our community.

Through targeted social media guidance, we've been able to connect with diverse audiences, sharing powerful stories, educational content, and updates on our work. Social media has become an essential tool for amplifying our message and fostering a sense of community among supporters and I've enjoyed being part of this process.

Beyond the work itself, I've truly enjoyed collaborating with the passionate team at Cianna's Smile. Witnessing the dedication of everyone involved has been inspiring and it's been a privilege to contribute to the charity's growth and success.

# Charitable Objectives

**Raise Awareness:**

Educate the public and professionals about Sickle Cell and the importance of ethnically matched blood donations through events, campaigns and resources.

**Support Families:**

Provide emotional and practical support, addressing mental health needs and creating safe spaces for those impacted by Sickle Cell.

**Increase Blood Donations:**

Launch campaigns to recruit new donors, especially from underrepresented groups, and collaborate with partners to improve accessibility and retention.

**Empower Youth and Communities:**

Develop leadership and entrepreneurial skills through initiatives like the Youth Entrepreneur Club and Coalition for Change, while fostering cultural and educational connections.

**Build Partnerships:**

Collaborate with healthcare providers, educational institutions, and community leaders to expand reach and resources.

**Promote Research and Innovation:**

Advocate for research addressing nutritional needs and healthcare gaps for individuals with Sickle Cell.

**Ensure Sustainability:** Secure funding through events and adapt programmes based on community feedback to maximise impact.



# Mission

At Cianna's Smile, our mission is to improve the lives of children, young people and families impacted by Sickle Cell conditions. We are dedicated to raising awareness, providing support, and advocating for better healthcare and social understanding of this life-altering condition.

Through education, empowerment, and community engagement, we strive to reduce the stigma associated with Sickle Cell and ensure that those living with the condition have the resources and opportunities they need to thrive.

We believe in the power of community, the importance of representation, and the strength of a collective voice.

Our initiatives focus on Health Education, Mental Well-being, and Creative expression, offering a safe and inclusive space for individuals impacted by Sickle Cell to share their experiences and connect with others. We are committed to driving positive change in society, advocating for improved services, and inspiring future generations to be changemakers in the fight against the inequalities experienced by those impacted by Sickle Cell.

Together, we aim to create a world where no one is defined by their condition, but rather empowered to live their fullest and most vibrant lives.

Public Benefit:

In planning our activities, the trustees have had regard to the Charity Commission's guidance on public benefit. All activities undertaken during the year align with our charitable purposes.



# Achievements and Performance

**Key Activities and Outcomes:** Over the past year, Cianna's Smile delivered the following impactful programmes and events:

## Family support initiatives:

- Coffee mornings in Reading, Slough, Swindon, Oxford and High Wycombe, provided a safe space for families to connect, share experiences, and access resources.
- Respite breaks in Wales and Sussex offered opportunities for relaxation, bonding, and stress relief.

## Advocacy and awareness

- Awareness campaigns, such as together we are stronger, reached over 5000 people, highlighting the importance of blood donation and understanding Sickle Cell.
- Workshops and talks, including our participation at University of Reading ACS event, educating diverse audiences on the challenges faced by individuals living with Sickle Cell.

## Youth engagement

- Activities such as the Youth Theatre Project and Entrepreneur Club empowered young people with skills, confidence, and a platform to advocate for change.
- Creative workshops such as video editing and photoshop nurtured talents and encouraged self-expression.

## Community events

- Family Fun Days and trips to Whipsnade Zoo, Go Karting and our first pool party provided entertainment and support for families navigating the challenges of Sickle Cell.
- Cultural celebrations, such as learning about the Caribbean history and food, reinforced community pride and understanding.



# 2023 to 2024 Activities

The following activities were carried out between April 2023 and April 2024, demonstrating our commitment to supporting individuals with Sickle Cell, their families and caregivers while promoting awareness and advocacy. Each event provided opportunities for connection, education, and enjoyment for our beneficiaries.

## April 2023

- **2nd April- Carers Spa Day and Afternoon Tea:** A day of relaxation and socialising for carers, designed to promote well-being and provide respite from caregiving responsibilities.
- **5th April- Book Club Meeting:** A regular gathering for members to connect over shared reading experiences, promoting literacy and community.
- **10th April- Family Trip to Gulliver's Land:** A fun-filled day at the theme park, offering families impacted by Sickle Cell a chance to bond and enjoy themselves.
- **15th April- Climbing Centre Activity, Wokingham:** A physical activity session aimed at fostering confidence and teamwork among participants.



### May 2023

- **3rd May- Book Club Meeting:** Continued literary engagement and social connection for participants.
- **10th May- Online Youth Advocacy Project:** Content Creation Session: A creative workshop where young people learned to produce impactful content advocating for Sickle Cell awareness.
- **17th May- Online TikTok Workshop with Nathan Connor:** A dynamic session teaching TikTok strategies to amplify advocacy campaigns and engage with wider audiences.
- **27th May- Filming Day for Youth Campaign:** A filming session to empower youth to share their stories and advocate for change through video content.

### June 2023

- **3rd June- Virtual Cooking Class** (Red Velvet Cookies and Pizzas) A fun and interactive online cooking session bringing families together to learn new skills and share experiences.
- **7th June- Book Club Meeting:** Continued exploration of literature to encourage social interaction and cultural discussion.
- **13th June- Coffee Morning in Swindon:** A relaxed gathering for families and carers to connect, share experiences, and learn more about available support.
- **24th June- Family Trip to Whipsnade Zoo:** A day of adventure and discovery at the zoo, providing families with a break from daily challenges and fostering connections.
- **27th June- Coffee Morning in Slough:** Another opportunity for community engagement and support for those impacted by Sickle Cell.



## July 2023

- **5th July- Book Club Meeting:** A continued opportunity to share insights and enjoy discussions around selected books.
- **8th July- Family Trip to Thorpe Park:** An exciting day out at the amusement park, offering fun and relaxation for families and individuals impacted by Sickle Cell.
- **11th July- Coffee Morning in Slough:** A supportive environment for individuals and families to connect and discuss challenges related to Sickle Cell.
- **11th July- Online Focus Group:** A virtual session gathering input from participants to guide future programming and address community needs.
- **21st–23rd July- Respite Break in Wales:** A multi-day retreat at the YHA featuring an art workshop, a ride on the Snowdon Railway, a visit to Conwy Castle, and a beach outing on the big wheel. This provided a rejuvenating experience for families, blending education and relaxation.
- **25th July- Coffee Morning in High Wycombe:** Another gathering to increase community connections and share resources for those living with or impacted by Sickle Cell.

## August 2023

- **1st August- Coffee Morning in Slough:** Continued support for families and carers to reduce isolation and share advice.
- **2nd August- Book Club Meeting:** A monthly space for shared literary enjoyment and discussion.
- **8th August- Coffee Morning in Reading:** A local gathering to support the Reading community impacted by Sickle Cell.
- **22nd August- Coffee Morning in High Wycombe:** Bringing families and carers together to strengthen support networks.
- **23rd August- Pool Party in Beaconsfield:** A fun summer event encouraging relaxation and enjoyment for families and individuals living with Sickle Cell.
- **30th–1st August- Respite Break in Sussex:** A three-day retreat providing a restorative break with tailored activities to support families impacted by Sickle Cell.



### September 2023

- **2nd September- Book Club Meeting:** A space to explore literature and increase community connections through shared reading.
- **5th September- Coffee Morning in Slough:** A chance for individuals and families to connect, exchange ideas, and share experiences.
- **9th September- Family Fun Day in Slough:** A vibrant event with activities and entertainment designed to bring families together and create memorable experiences.
- **16th September- Youth Theatre Project:** A creative session encouraging self-expression and building confidence through theatre.
- **19th September- Coffee Morning in High Wycombe:** Providing support and fostering connections among the local community impacted by Sickle Cell.
- **21st September- Focus Group and Volunteer Meeting (Online):** A planning session to gather feedback and strengthen volunteer involvement.
- **22nd September- Matilda London Theatre Trip:** A cultural outing offering families a chance to enjoy the magic of live theatre.
- **25th September- Digital Workshop on Using Photoshop:** A skill-building session teaching practical digital design skills to support advocacy and creativity.
- **27th September- Awareness Day at the University of Reading Co-Op Store:** An awareness campaign promoting Sickle Cell education and advocacy within the university community.
- **30th: Youth First Aid Training Workshop:** A valuable workshop equipping young people with essential first aid skills to enhance safety and preparedness.



## October 2023

- **3rd October- Virtual Coffee Morning:** An online gathering to provide support and reduce isolation for families and carers.
- **4th October- Book Club Meeting:** Continuing to promote literacy and connection through shared reading experiences.
- **5th October- Volunteer Meeting:** A planning session to organise and plan strategies for volunteer activities for the coming months.
- **9th October- Digital Workshop:** Furthering participants' digital skills to empower them in their creative and advocacy endeavours.
- **14th October- Go-Karting in Maidenhead:** A thrilling activity promoting fun and team building for families and young individuals.
- **16th October- Digital Project Session:** A collaborative workshop for participants to work on digital advocacy and creative projects.
- **19th October- Focus Group and Volunteer Meeting:** A forum to discuss feedback and strengthen volunteer initiatives.
- **21st October- Theatre Project Workshop:** An engaging session exploring creative expression through acting and theatre.
- **23rd October- Digital Project Session:** A follow-up workshop continuing work on creative digital campaigns.
- **28th October- Online Entrepreneur Club:** A session covering financial literacy, starting a business, drafting a business plan, growing revenue and sharing stories of how others have started a business to inspire young entrepreneurs.
- **30th October- Digital Project Session:** Finalising digital creations to showcase participant skills and advocacy work.





### November 2023

- **1st November- Book Club Meeting:** Continued literary engagement for members to discuss and enjoy shared readings.
- **2nd November- Volunteer Meeting (Online):** A virtual session to draft strategies and engage volunteers in ongoing and upcoming projects.
- **8th November- In-Person Theatre Workshop:** A dynamic session fostering creativity and self-expression through performance arts.
- **14th November- Virtual Coffee Morning:** An opportunity for individuals and carers to connect and reduce feelings of isolation.
- **15th, 22nd, and 29th November- Theatre Sessions:** A series of workshops designed to build skills and confidence in acting and performance.
- **18th November- Family Christmas Party Dinner:** A festive event featuring food, entertainment, and community celebration at the Sandmartins golf club in Wokingham.
- **30th November- Online Carers Workshop on Managing Burnout:** A session focused on providing carers with strategies to maintain their well-being while supporting others delivered by Dear Girls Ltd.

### December 2023

- **6th December- Book Club Meeting/Theatre Session:** A combined session offering engagement in both literary discussions and creative expression.
- **9th December- Community Lunch and Blood Donation Talk in High Wycombe:** A community gathering to raise awareness about blood donation and its importance for Sickle Cell patients.
- **13th December- Theatre Session:** The final workshop in the series, showcasing participants' growth and confidence.



### January 2024

- **26th January- Caribbean Youth Club – Carnival Masks Workshop:** A creative activity exploring Caribbean culture and traditions through art.
- **27th January- Filming Day for Life In Your Blood docudrama:** A session empowering participants to share their stories and advocate through video production.

### February 2024

- **15th February- Online Carers Workshop on Self-Care:** A session teaching carers the importance of self-care and practical methods to incorporate it into their lives.
- **27th February- Community Lunch in Aylesbury – Sickle Cell Talk and Art Workshop:** A gathering combining education and creative expression to support and empower the community.
- **29th February- Talk at Reading University – Why We Need More Black Blood Donors:** An impactful presentation to encourage blood donation and raise awareness about its life-saving significance.

### March 2024

- **9th March- Family Games and Movie Night in Reading:** A fun-filled evening fostering family connections and community spirit.
- **13th March- Coffee Morning in High Wycombe:** A supportive gathering to share experiences and provide resources to those impacted by Sickle Cell.
- **17th March- Fundraising Clothes Sale:** A community event to raise funds for Cianna's Smile initiatives.
- **23rd March- Filming Day for a Short Film:** A follow-up session continuing work on advocacy-driven video projects.
- **27th March- Stand at Royal Berkshire Hospital:** An outreach effort to engage with the public and raise awareness about Sickle Cell and support Cianna's Smile provides.



# Beneficiaries Feedback

When asked: Joining Cianna's Smile has made me feel.....

Part of a caring and supportive community that truly understands the challenges families like mine face. It has been a lifeline in making us feel valued and less isolated

So grateful. I love being a member of this great charity as all I was looking for when my little boy was first diagnosed, I found it. Cianna's smile feels like family.

Confident that I'm not on my own, confident to share honest experiences, confident to ask for help when needed

Having my confidence seeing my self and the journey i've been through, keeps me appreciating charity organisations like Cianna's smile it creates the feeling in me that I am not alone and pushes me to continue to advocate for sickle cell. The group workshops were great and I've come a long way to where I am today. Having Cianna's smile it gives me strength especially seeing the young children in the group and reminds me don't let your condition define you, thank you Cianna's smile

To relax so that I'm not alone. A very good supportive network with other families going through my situation.

Enlightened about sickle cell. It made me feel good that my little sister has a community.

# Continued

Like we have a big family to that understands our worries and concerns and able to support us

That they're a lot more people in the world that have sickle cell. And how it affects the body and how to deal with pain. Cianna's Smile has shown me all this and how I can help my brothers, and understand how it is for them.

Like I am part of a community, where I can get support from people who understand my needs and situation. I feel blessed to have come across this group.

Happy as I am amongst people who understand the challenges of living with sickle cell.

Like we are understood and no longer feel like I am the only one facing challenges and trying to juggle life a parent of a child with a serious health condition

Joining Cianna's Smile has made me feel supported, especially by Hayley who I can trust when I'm struggling. I feel like I am part of a network and community of people who understand what I am going through as a parent of a child with Sickle Cell.

I am happy and excited to embark on new adventures and meet new people.

Seen, connected and better informed.

## When asked: Being part of Cianna's Smile has helped me to behave more.....



Proactively and positively, especially in advocating for my son. It's encouraged our strength on this journey, while also giving me the tools and inspiration to uplift him during difficult times



Positively towards my daughter's condition. I'm able to talk to her school/peers/siblings/extended family about sickle cell and how it affects her. This has allowed her to become comfortable talking about it as a teenager.



I am confident in speaking out about my condition and creating awareness through public speaking, being part of the documentary To understand the struggle of those with sickle cell more.



To be brave and to better advocate for my child



To understand more about sickle cell in so many different areas. Made me more confident in being able to manage my son's condition. Advocate for my son. Hopefully for the future



More open about advocating for sickle cell and become more positive about the future



More confident, positive about the future and have fun



Cianna Smile has boosted my confidence in sharing my story as a mother of a child with a sickle cell condition. I no longer feel ashamed to advocate for the best care for my daughter. This experience has allowed me to look beyond the pain and struggles we face, giving us opportunities to find joy. It has also helped me create magical memories with my children and build lasting relationships with other parents who have children with sickle cell conditions



## When asked to complete the sentence- Through Cianna's Smile, I've experienced.....

New opportunities and explored more of the UK. I was initially hesitant to leave London because I was concerned about my daughter's health. I felt a lot of anxiety about leaving home to engage in anything beyond work or school for her, which led me to decline any leisure activities.

New skills such as Photoshop and video making. New experiences such as Chessington, Thorpe Park and many more fun trips.

Joy within the sickle cell community which otherwise could have been isolating.

Moments of joy and relief amidst the challenges. The thoughtful gestures like books and art boxes make an incredible difference, particularly when my son is unwell in hospital. These small acts of kindness have a huge impact on both of us, reminding us that we are not alone

Happiness because we visit new places I haven't been to before. I get competitive during challenges because I want to win but it is always super fun.

Connecting with family who understand what your going through and can still smile is wonderful

## Continued

Fun, adventures,  
friendships

Loads of fun activities and  
adventures, also learning  
about sickle cell and they've  
built my understanding of it.

Days out and trips away  
where I can make new  
friends and my children  
have activities to do.

Belonging  
and so  
much fun

Community, and a  
place where I do not  
feel judged

Love and  
friendships

Self Confidence

Togetherness,  
inclusivity and  
positivity about  
the future

Meet up with  
good people

So many new parts of the UK  
I have never visited.

The train ride up Snowdon  
was a memorable experience.

The lion king backstage workshop amazing.

The winter survival package is invaluable.  
Thank you for the heated blanket. It costs so  
much to heat our home

Connecting with other  
parents, greater  
understanding  
through others  
experience and fun

## When asked: If I was not a member of Cianna's Smile, I would.....

- ♥ Feel much more alone in navigating the complexities of life with Sickle Cell. My son would miss out on opportunities to connect with others and benefit from the thoughtful support that makes such a difference during tough times
- ♥ Feel isolated and probably not talking about sickle cell
- ♥ If I am not a member of Cianna's Smile , I will feel isolated and lonely and think I am the only one with the condition.
- ♥ I would not be able to go on amazing trips and experience important life skills.
- ♥ Not be able to always recommend sickle cell warriors to get engaged in the group
- ♥ Be lost...
- ♥ Not have as much fun as a family
- ♥ Wouldn't be as confident living with sickle cell
- ♥ Not be as positive about my sister having sickle cell
- ♥ Not meet other people with sickle cell
- ♥ I would struggle to see beyond the challenges of living with sickle cell disease. I fear that I would define our identity by this condition rather than emphasising that it is just one aspect of who we are. I would find it difficult to encourage my daughter to recognise that she is more than her condition. Without Cianna's Smile, I wouldn't have a community to share my thoughts and feelings with. This support is vital for maintaining my mental health, as it provides a space where others truly understand what I'm going through. I don't have to over-explain my situation, and I can seek advice freely.
- ♥ I will be sad because my mom wouldn't let me out of the house unless it was summer. I will miss opportunities to develop a better relationship with my brother during our trips.
- ♥ I don't want to think about it!
- ♥ Feel alone
- ♥ Unsure of how my state of mind would be, because Cianna's Smile is a great charity supporting parents like me. We have a platform to share thoughts and also to ask advice from other warriors and parents which is very useful.
- ♥ Not be able to meet people like me

## Continued

- ♥ Feel isolated in dealing and managing my son's condition.
- ♥ Life would be lonely and isolating. Pre Cianna's Smile I hardly knew anybody living with Sickle Cell.
- ♥ I had no support network and no one to reach out to.
- ♥ Thank you for being there Cianna's smile
- ♥ I have met lifelong friends who care about me and my kids. I would not have Hayley to call when things are getting bad and I need someone to talk to. Especially during hospital admissions, when I feel helpless.
- ♥ Not know how to help my sister
- ♥ Be Missing a lot of things I suppose to know about my son
- ♥ Not having the support on this journey can be lonely since many people do not understand it.
- ♥ Still be looking for answers to help me better take care of my son, and would be looking for more support
- ♥ Not be so aware of issues that may arise/as educated
- ♥ Miss out on a lot
- ♥ Never have discovered why and how sickle cell pain affects somebody living with it and I wouldn't have been able to help my brothers.



# Financial Review

Cianna's Smile had a record-breaking year in fundraising during the 2022/23 financial year, as reflected in our report to the Charities Commission. In 2023/24, we strategically reduced our fundraising efforts to focus on delivering the projects funded in previous periods. While this approach impacted our financial results for the year, it allowed us to fulfil our commitments and ensure the successful implementation of key initiatives for our beneficiaries.

Our financials reflect a predictable ebb and flow in income and expenditure due to our prudent approach. Cianna's Smile secures funding before commencing projects, which sometimes results in timing differences between income and expenditure. This careful strategy ensures the sustainability and effectiveness of our programmes while safeguarding the charity's financial health.

A notable development in 2023/24 is the employment of two part-time staff (equivalent to 0.8 FTE), enhancing our capacity to deliver impactful services and projects.

Cianna's Smile remains committed to maintaining financial resilience through its reserve policy, which targets six months of unrestricted reserves. These reserves provide flexibility to manage temporary income shortfalls, cover core operational costs, and maintain adequate working capital.

As we move forward, we are excited to deepen the impact of our activities and services in the new financial year. With a strong foundation, we are well-positioned to continue supporting our beneficiaries while remaining sustainable and prepared for future opportunities.

**Main source of income:** Grants

**Key areas of expenditure:** Activities and support for beneficiaries, Salary and blood donation campaign.

**Reserves Policy:** The charity aims to maintain reserves sufficient to cover 6 months of operating costs to ensure sustainability.





# Plans for Future Periods

## **Expand Community Support:**

Broaden our reach to support more families across Berkshire, Oxfordshire, Buckinghamshire and Kent, providing tailored services and resources to those impacted by Sickle Cell.

## **Raise Awareness:**

Launch targeted campaigns to increase understanding of Sickle Cell, Sickle Cell trait and the urgent need for new blood donors, engaging diverse communities in the conversation.

**Advocate for Policy Change:** Intensify efforts to drive long-term policy changes that address inequalities in care standards for individuals and families impacted by Sickle Cell, ensuring equitable healthcare access.

**Support Schools:** Introduce training and resources for teachers to enhance the quality of life for students with Sickle Cell by ensuring they receive proper support in educational settings.

**Empower Youth and Promote Mental Health:** Develop new programmes focused on youth empowerment and mental health, addressing critical needs and building resilience among young people affected by Sickle Cell.

These plans reflect our commitment to creating meaningful, lasting change for individuals, families, and communities impacted by Sickle Cell.



# Acknowledgements

The trustees would like to extend their heartfelt gratitude to:

- Our volunteers, donors, and fundraisers whose support makes our work possible.
- Partner organisations, funders and sponsors for their collaboration and generosity.
- The families and individuals we serve for inspiring us every day.

To our funders:

Thank you for your continued support and commitment to believing in our mission, which empowers us to continue to raise awareness, educate communities, and drive meaningful change for young people and families impacted by Sickle Cell in the 2023/24 financial year.

## Contact







**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

|                                |          |    |          |
|--------------------------------|----------|----|----------|
| CIANNA'S SMILE                 |          |    |          |
| Annual accounts for the period |          |    |          |
| Period start date              | 6/4/2023 | To | 5/4/2024 |

## Section A Statement of financial activities

| Recommended categories by activity  | Unrestricted funds<br>£<br>F01 | Restricted income funds<br>£<br>F02 | Total funds<br>£<br>F04 | Prior year funds<br>£<br>F05 |
|---|--------------------------------|-------------------------------------|-------------------------|------------------------------|
| <b>Incoming resources (Note 3)</b>  |                                |                                     |                         |                              |
| <b>Income and endowments from:</b>  |                                |                                     |                         |                              |
| Donations and legacies  | 10,663                         | 24,140                              | 34,803                  | 150,778                      |
| Charitable activities   | -                              | -                                   | -                       | -                            |
| Other trading activities  | -                              | -                                   | -                       | -                            |
| Investments   | -                              | -                                   | -                       | -                            |
| Separate material item of income  | -                              | -                                   | -                       | -                            |
| Other   | -                              | -                                   | -                       | 50                           |
| <b>Total</b>  | <b>10,663</b>                  | <b>24,140</b>                       | <b>34,803</b>           | <b>150,828</b>               |
| <b>Resources expended (Note 4)</b>  |                                |                                     |                         |                              |
| <b>Expenditure on:</b>  |                                |                                     |                         |                              |
| Raising funds   | 4,682                          | -                                   | 4,682                   | 10,871                       |
| Charitable activities   | 9,689                          | 53,742                              | 63,431                  | 45,160                       |
| Separate material item of expense   | -                              | -                                   | -                       | -                            |
| Governance  | 1,191                          | -                                   | 1,191                   | 1,602                        |
| <b>Total</b>  | <b>15,562</b>                  | <b>53,742</b>                       | <b>69,304</b>           | <b>57,632</b>                |
| <b>Net income/(expenditure) before investment gains/(losses)</b>          | <b>- 4,900</b>                 | <b>- 29,602</b>                     | <b>- 34,501</b>         | <b>91,208</b>                |
| Net gains/(losses) on investments   | -                              | -                                   | -                       | -                            |
| <b>Net income/(expenditure)</b>   | <b>- 4,900</b>                 | <b>- 29,602</b>                     | <b>- 34,501</b>         | <b>91,208</b>                |
| <b>Extraordinary items</b>  | <b>-</b>                       | <b>-</b>                            | <b>-</b>                | <b>-</b>                     |
| <b>Transfers between funds</b>  | <b>8,422</b>                   | <b>- 8,422</b>                      | <b>-</b>                | <b>-</b>                     |
| <b>Other recognised gains/(losses):</b>                                   |                                |                                     |                         |                              |
| Gains and losses on revaluation of fixed assets for the charity's own use | -                              | -                                   | -                       | -                            |
| Other gains/(losses)  | -                              | -                                   | -                       | -                            |
| <b>Net movement in funds</b>  | <b>3,522</b>                   | <b>- 38,024</b>                     | <b>- 34,501</b>         | <b>91,208</b>                |
| <b>Reconciliation of funds:</b>   |                                |                                     |                         |                              |
| Total funds brought forward   | 57,536                         | 95,678                              | 153,214                 | 61,001                       |
| <b>Total funds carried forward</b>  | <b>61,058</b>                  | <b>57,654</b>                       | <b>118,713</b>          | <b>152,210</b>               |
|   | -                              | 3,894                               |                         |                              |

## Section B Balance sheet

|   |   | Unrestricted<br>funds<br>£ | Restricted<br>income funds<br>£ | Endowment<br>funds<br>£ | Total this<br>year<br>£ | Total last<br>year<br>£ |
|---|---|----------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|
|   |   | F01                        | F02                             | F03                     | F04                     | F05                     |
| <b>Fixed assets</b>                                   |   |                            |                                 |                         |                         |                         |
| Tangible assets                                       | (Note 7)  | 6,741                      |                                 | -                       | 6,741                   | 9,150                   |
| <b>Total fixed assets</b>                             |   | 6,741                      | -                               | -                       | 6,741                   | 9,150                   |
| <b>Current assets</b>                                 |   |                            |                                 |                         |                         |                         |
| Debtors   | (Note 8)  |                            |                                 | -                       | -                       | -                       |
| Cash at bank and in hand                              |   | 57,979                     | 53,760                          | -                       | 111,740                 | 145,048                 |
| <b>Total current assets</b>                           |   | 57,979                     | 53,760                          | -                       | 111,740                 | 145,048                 |
| <b>Creditors: amounts falling due within one year</b> | (Note 9)  | 1,675                      | -                               | -                       | 1,675                   | 984                     |
| <b>Net current assets</b>                             |   | 56,304                     | 53,760                          | -                       | 110,065                 | 144,064                 |
| <b>Total assets less current liabilities</b>          |   | 63,045                     | 53,760                          | -                       | 116,806                 | 153,214                 |
| <b>Total net assets</b>                               |   | 63,045                     | 53,760                          | -                       | 116,806                 | 153,214                 |
| <b>Funds of the Charity</b>                           |   |                            |                                 |                         |                         |                         |
| Restricted income funds (Note 10)                     |   |                            | 53,760                          |                         | 53,760                  | 93,691                  |
| Unrestricted funds                                    |   | 63,045                     |                                 | -                       | 63,045                  | 59,523                  |
| Revaluation reserve                                   |   |                            |                                 |                         | -                       | -                       |
| <b>Total funds</b>                                    |   | 63,045                     | 53,760                          | -                       | 116,806                 | 153,214                 |
| Signed on behalf of the trustee body                  |   |                            |                                 |                         |                         |                         |
|   | Signature   | Print Name                 | Date of approval<br>dd/mm/yyyy  |                         |                         |                         |
|   |  | Hayley King                | 31/1/2025                       |                         |                         |                         |
|   |  | Melissa Connor             | 31/1/2025                       |                         |                         |                         |
|   |   |                            |                                 |                         |                         |                         |

**Section C****Notes to the accounts****Note 1 Basis of preparation**

*This section should be completed by all charities.*

**1.1 Basis of accounting**

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with\* 

|   |
|---|
| ü |
|---|

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with\* 

|   |
|---|
| ü |
|---|

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.\*

|     |
|-----|
| Yes |
|-----|

\* -Tick as appropriate

**1.2 Going concern**

There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern.

**1.3 Change of accounting policy**

The accounts present a true and fair view and the accounting policies adopted are those outlined in note 2.

**1.4 Changes to accounting estimates**

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

**1.5 Material prior year errors**

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

| Section C  | Notes to the accounts   | (cont) |
|--|---|--------|
| <b>Note 2</b>  | <b>Accounting policies</b>  |        |
| <b>2.2 INCOME</b>  |   |        |
| This standard list of accounting policies has been applied by the charity except for those ticked 'No' or 'N/a'. Where a different or additional policy has been adopted then this is detailed in the box below. |   |        |
| <b>Recognition of income</b>   | <p>These are included in the Statement of Financial Activities (SoFA) when:</p> <ul style="list-style-type: none"> <li>- the charity becomes entitled to the resources;</li> <li>- it is more likely than not that the trustees will receive the resources; and</li> <li>- the monetary value can be measured with sufficient reliability.</li> </ul>   |        |
| <b>Offsetting</b>  | There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.  |        |
| <b>Grants and donations</b>  | Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).   |        |
| <b>Legacies</b>  | <p>In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).</p> <p>Legacies are included in the SoFA when receipt is probable, that is, when there has been grant of probable, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.</p>   |        |
| <b>Government grants</b>   | The charity has not received government grants in the reporting period  |        |
| <b>Tax reliefs on donations and gifts</b>  | Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.  |        |
| <b>Contractual income and performance related grants</b>   | This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.  |        |
| <b>Donated goods</b>   | <p>Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.</p> <p>The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.</p> <p>Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'income from other trading activities' and the proceeds from sale are also recognised as 'income from other trading activities'.</p> <p>Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.</p> <p>Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.</p> |        |
| <b>Donated services and facilities</b>   | <p>Donated services and facilities are included in the SoFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.</p> <p>Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.</p>  |        |
| <b>Support costs</b>   | The charity has incurred expenditure on support costs.  |        |
| <b>Volunteer help</b>  | The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.   |        |
| <b>Income from interest, royalties and dividends</b>   | This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.   |        |
| <b>Income from membership subscriptions</b>  | <p>Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.</p> <p>Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.</p>  |        |
| <b>Settlement of insurance claims</b>  | Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.   |        |
| <b>Investment gains and losses</b>   | This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.   |        |
| <b>2.3 EXPENDITURE AND LIABILITIES</b>   |   |        |
| <b>Liability recognition</b>   | Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.  |        |
| <b>Governance and support costs</b>  | <p>Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.</p> <p>Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.</p>   |        |
| <b>Grants with performance conditions</b>  | Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.   |        |
| <b>Grants payable without performance conditions</b>   | Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.  |        |
| <b>Redundancy cost</b>   | The charity made no redundancy payments during the reporting period.  |        |
| <b>Deferred income</b>   | No material item of deferred income has been included in the accounts.  |        |
| <b>Creditors</b>   | The charity has creditors which are measured at settlement amounts less any trade discounts   |        |
| <b>Provisions for liabilities</b>  | A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date   |        |
| <b>Basic financial instruments</b>   | The charity accounts for basic financial instruments on initial recognition as per paragraph 11.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.   |        |
| <b>2.4 ASSETS</b>  |   |        |
| <b>Tangible fixed assets for use by charity</b>  | These are capitalised if they can be used for more than one year, and cost at least <span style="border: 1px solid black; display: inline-block; width: 50px; height: 15px; vertical-align: middle;"></span>  |        |
|  | They are valued at cost.  |        |
| <b>Intangible fixed assets</b>   | <p>The depreciation rates and methods used are disclosed in note 9.2.</p> <p>The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5</p>  |        |
|  | They are valued at cost.  |        |
| <b>Heritage assets</b>   | The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geographical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.   |        |
|  | They are valued at cost.  |        |
| <b>Investments</b>   | <p>Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.</p> <p>Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments</p>   |        |
| <b>Stocks and work in progress</b>   | <p>Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.</p> <p>Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.</p> <p>Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.</p>  |        |
| <b>Debtors</b>   | Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.  |        |
| <b>Current asset investments</b>   | The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.   |        |
|  | They are valued at fair value except where they qualify as basic financial instruments.   |        |
| <b>POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE</b>  |   |        |



| Section C | Notes to the accounts | (cont) |
|-----------|-----------------------|--------|
|-----------|-----------------------|--------|

**Note 6**                      **Analysis of expenditure**

| Analysis                                  | This year          |                         |              | Last year          |                         |              |
|---|--------------------|-------------------------|--------------|--------------------|-------------------------|--------------|
|   | Unrestricted funds | Restricted income funds | Total funds  | Unrestricted funds | Restricted income funds | Total funds  |
| <b>Expenditure on raising funds:</b>      |                    |                         | £            |                    |                         | £            |
| Event costs                               | 4,682              | -                       | <b>4,682</b> | 8,871              | -                       | 8,871        |
| <b>Total expenditure on raising funds</b> | <b>4,682</b>       | <b>-</b>                | <b>4,682</b> | <b>8,871</b>       | <b>-</b>                | <b>8,871</b> |

**Expenditure on charitable activities:**

|   |              |               |               |          |               |                        |
|---|--------------|---------------|---------------|----------|---------------|------------------------|
| Bank fees   | -            | 11            | <b>11</b>     | -        | -             | -                      |
| Blood drive                                       | -            |               |               | -        | 1,570         | 1,570                  |
| Book Club   | -            | 3,956         | <b>3,956</b>  | -        | 1,407         | 1,407                  |
| Carers  | -            |               |               | -        | 1,062         | 1,062                  |
| Consultancy                                       | -            |               |               | -        | 300           | 300                    |
| Cost of living crisis                             | -            | 250           | <b>250</b>    | -        | 1,252         | 1,252                  |
| Depreciation                                      | 2,409        | -             | <b>2,409</b>  | -        | 1,694         | 1,694                  |
| Employment checks                                 | -            |               |               | -        | 153           | 153                    |
| Entertainment - 0%                                | -            |               |               | -        | 183           | 183                    |
| Family Support                                    | -            | 17,999        | <b>17,999</b> | -        | 17,135        | 13,802                 |
| Focus Group                                       | -            | 40            | <b>40</b>     | -        | 45            | 45                     |
| Helpline  | -            |               |               | -        | 981           | 981                    |
| Hospital project                                  | -            | 270           | <b>270</b>    | -        | 200           | 200                    |
| Insurance   | -            | 196           | <b>196</b>    | -        | 96            | 96                     |
| IT software and consumables                       | -            | 322           | <b>322</b>    | -        | -             | -                      |
| Light Power Heating                               | -            | 2,528         | <b>2,528</b>  | -        | -             | -                      |
| Marketing   | -            | 1,383         | <b>1,383</b>  | -        | 156           | 156                    |
| Morning meetings                                  | -            |               |               | -        | 88            | 88                     |
| Music Therapy Instruments                         | -            |               |               | -        | 184           | 184                    |
| NHSBT Project                                     | -            | 4,989         | <b>4,989</b>  | -        | -             | -                      |
| Office Costs                                      | -            | 709           | <b>709</b>    | -        | 4,231         | 4,231                  |
| Pension costs                                     | -            | 94            | <b>94</b>     | -        | -             | -                      |
| Postage and stationery                            | -            | 686           | <b>686</b>    | -        | 558           | 558                    |
| Public Awareness                                  | -            | 510           | <b>510</b>    | -        | -             | -                      |
| Publications                                      | -            | 600           | <b>600</b>    | -        | -             | -                      |
| Respite   | -            |               |               | -        | 3,333         | 3,333                  |
| Staff salaries and National insurance             | 7,281        | 8,935         | <b>16,216</b> | -        | 7,307         | 7,307                  |
| Subscriptions                                     | -            | 209           | <b>209</b>    | -        | -             | -                      |
| Summer boxes                                      | -            |               |               | -        | 680           | 680                    |
| Sundry Payments                                   | -            | 267           | <b>267</b>    | -        | 204           | 204                    |
| Telephone and Internet                            | -            | 1,151         | <b>1,151</b>  | -        | -             | -                      |
| Training  | -            |               |               | -        | 236           | 236                    |
| Travel  | -            | 466           | <b>466</b>    | -        | 529           | 529                    |
| volunteer expenses                                | -            | 2,186         | <b>2,186</b>  | -        | 702           | 702                    |
| Website   | -            | 287           | <b>287</b>    | -        | 193           | 193                    |
| Wellness Day                                      | -            | 56            | <b>56</b>     | -        | 914           | 914                    |
| XMAS party for young people                       | -            |               |               | -        | 1,357         | 1,357                  |
| YAP   | -            | 2,931         | <b>2,931</b>  | -        | 1,511         | 1,511                  |
| Youth Digital 1                                   | -            | 2,710         | <b>2,710</b>  | -        | -             | -                      |
| Transfer of capital spend to unrestricted         |              |               |               |          | -             | -                      |
|   | -            | -             |               |          | -             | -                      |
| <b>Total expenditure on charitable activities</b> | <b>9,689</b> | <b>53,742</b> | <b>63,431</b> | <b>-</b> | <b>48,262</b> | <b>Cross Add Error</b> |

**Goverance costs**

|                  |              |          |              |            |          |            |
|------------------|--------------|----------|--------------|------------|----------|------------|
| Accountancy fees | 1,191        | -        | <b>1,191</b> | 624        | -        | 624        |
|                  | -            | -        | -            | -          | -        | -          |
|                  | -            | -        | -            | -          | -        | -          |
| <b>Total</b>     | <b>1,191</b> | <b>-</b> | <b>1,191</b> | <b>624</b> | <b>-</b> | <b>624</b> |

| Section C | Notes to the accounts | (cont) |
|-----------|-----------------------|--------|
|-----------|-----------------------|--------|

**Note 3**                      **Analysis of income**

| Analysis                |                           | Unrestricted funds | Restricted income funds | Endowment funds | Total funds<br>£ | Prior year<br>£ |
|-------------------------|---------------------------|--------------------|-------------------------|-----------------|------------------|-----------------|
| Donations and legacies: | Donations and gifts       | 2,419              | -                       | -               | 2,419            | 5,722           |
|                         | Ball income (fundraising) |                    |                         | -               | -                | 7,172           |
|                         | Legacies                  |                    |                         | -               | -                | -               |
|                         | Grants                    | 8,244              | 24,140                  | -               | 32,384           | 137,933         |
|                         | <b>Total</b>              | 10,663             | 24,140                  | -               | 34,803           | 150,828         |
| <b>TOTAL INCOME</b>     |                           | 10,663             | 24,140                  | -               | 34,803           | 150,828         |

|                  |                              |
|------------------|------------------------------|
| <b>Section C</b> | <b>Notes to the accounts</b> |
|------------------|------------------------------|

**Note 10**                      **Details of certain items of expenditure**

**10.1 Fees for examination of the accounts**

**Independent examiner's fees**

| <b>This year<br/>£</b> | <b>Last year<br/>£</b> |
|------------------------|------------------------|
| 360                    | -                      |

The Independent Examiners' firm also provided the support with accounts preparation £624 including VAT (2022 - £624)

|                  |                              |               |
|------------------|------------------------------|---------------|
| <b>Section C</b> | <b>Notes to the accounts</b> | <b>(cont)</b> |
|------------------|------------------------------|---------------|

|                |                       |
|----------------|-----------------------|
| <b>Note 11</b> | <b>Paid employees</b> |
|----------------|-----------------------|

The charity had 2 paid part time employees in 2022 (previous year - nil)

## Section C

## Notes to the accounts

(cont)

**Note 14**                      **Tangible fixed assets***Please complete this note if the charity has any tangible fixed assets***14.1 Cost or valuation**

|                              | Freehold land & buildings | Other land & buildings | Computer equipment | Fixtures, fittings and equipment | Total  |
|------------------------------|---------------------------|------------------------|--------------------|----------------------------------|--------|
|                              | £                         | £                      | £                  | £                                | £      |
| At the beginning of the year | -                         | -                      | -                  | 2,097                            | 2,097  |
| Additions                    | -                         | -                      | 1,803              | 7,337                            | 9,139  |
| Revaluations                 | -                         | -                      | -                  | -                                | -      |
| Disposals                    | -                         | -                      | -                  | -                                | -      |
| Transfers *                  | -                         | -                      | -                  | -                                | -      |
| At end of the year           | -                         | -                      | 1,803              | 9,433                            | 11,236 |

**14.2 Depreciation and impairments**

|                |  |          |               |               |               |
|----------------|--|----------|---------------|---------------|---------------|
| <b>**Basis</b> | SL or RB (Straight Line or Reducing Balance) | SL or RB | Straight Line | Straight Line | Straight Line |
| <b>** Rate</b> | 20%  |          | 33%           | 20%           |               |

|                          |   |   |     |       |       |
|--------------------------|---|---|-----|-------|-------|
| At beginning of the year | - | - | -   | 392   | 392   |
| Disposals                | - | - | -   |       | -     |
| Depreciation             | - | - | 462 | 1,232 | 1,694 |
| Impairment               | - | - | -   | -     | -     |
| Transfers*               | - | - | -   | -     | -     |
| At end of the year       | - | - | 462 | 1,624 | 2,086 |

**14.3 Net book value**

|   |   |   |       |       |       |
|---|---|---|-------|-------|-------|
| Net book value at the beginning of the year | - | - | -     | 1,704 | 1,704 |
| Net book value at the end of the year       | - | - | 1,340 | 7,809 | 9,150 |

**14.4 Impairment**

*This year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.*

*Last year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.*

**14.5 Revaluation**

*If an accounting policy of revaluation is adopted, please provide:*

*the effective date of the revaluation*

*the name of independent valuer, if applicable*

*the methods applied and significant assumptions*

*the carrying amount that would have been recognised had the assets been carried under the cost model.*

| This year | Last year |
|-----------|-----------|
|           |           |
|           |           |
|           |           |
| -         | -         |

**14.6 Other disclosures**

| This year | Last year |
|-----------|-----------|
| £         | £         |

**(i) Please state the amount of borrowing costs, if any, capitalised in the construction of tangible fixed assets and the capitalisation rate used.**

**(ii) Please provide the amount of contractual commitments for the acquisition of tangible fixed assets.**

**(iii) Details of the existence and carrying amounts of property, plant and equipment to which the charity has restricted title or that are pledged as security for liabilities.**

|   |   |
|---|---|
| - | - |
| - | - |
|   |   |

\* The "transfers" row is for movements between fixed asset categories.

\*\* Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.



|                  |                              |               |
|------------------|------------------------------|---------------|
| <b>Section C</b> | <b>Notes to the accounts</b> | <b>(cont)</b> |
|------------------|------------------------------|---------------|

|                |                                |
|----------------|--------------------------------|
| <b>Note 19</b> | <b>Debtors and prepayments</b> |
|----------------|--------------------------------|

|             |                            |
|-------------|----------------------------|
| <b>19.1</b> | <b>Analysis of debtors</b> |
|-------------|----------------------------|

Trade debtors

Prepayments and accrued income

Other debtors

**Total**

| This year | Last year |
|-----------|-----------|
| £         | £         |
| -         | -         |
| -         | -         |
| -         | 2,000.0   |
| -         | 2,000.0   |

|                  |                              |               |
|------------------|------------------------------|---------------|
| <b>Section C</b> | <b>Notes to the accounts</b> | <b>(cont)</b> |
|------------------|------------------------------|---------------|

**Note 20**                      **Creditors and accruals**

**20.1 Analysis of creditors**

|   | Amounts falling due within one year |                | Amounts falling due after more than one year |                |
|---|-------------------------------------|----------------|--|----------------|
|   | This year<br>£                      | Last year<br>£ | This year<br>£                               | Last year<br>£ |
| Payments received in advance for fundraiser | -                                   | 2,485          | -  | -              |
| Accruals and deferred income                | 984                                 | 624            | -  | -              |
| <b>Total</b>                                | <b>984</b>                          | <b>3,109</b>   | <b>-</b>                                     | <b>-</b>       |

| Section C | Notes to the accounts | (cont) |
|-----------|-----------------------|--------|
|-----------|-----------------------|--------|

**Note 27 Charity funds**

**27.1 Details of material funds held and movements during the CURRENT reporting period**

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

\* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

| Fund names  | Type                | Purpose and Restrictions   | Fund balances brought forward<br>£ | Income<br>£ | Expenditure<br>£ | Transfers<br>£ | Fund balances carried forward<br>£ |
|---|---------------------|--|------------------------------------|-------------|------------------|----------------|------------------------------------|
| Global Blood Therapeutics   | Restricted          | 3 publications and general costs                                   | 7,296                              |             | -                | -              | 7,296                              |
| Novo Nordisk  | Restricted          | Core funding   | 10,000                             |             | - 476            | -              | 9,524                              |
| Peter Harrison Foundation   | Restricted          | helpline   | 3,995                              |             | -                | 3,995          | -                                  |
| Children In Need  | Restricted          | youth worker salary , days out and overheads                       | 10,672                             |             | - 7,925          | -              | 2,747                              |
| D'Oyle Carte  | Restricted          | art therapy boxes, ceramic cafe activity, art boxes, music therapy | 1,061                              |             | - 260            | -              | 801                                |
| Earley Charity  | Restricted          | contribution to respite break, book club                           | 970                                |             | - 777            | -              | 193                                |
| Albert Hunt   | Restricted          | Core funding   | 1,672                              |             | -                | -              | 1,672                              |
| DWF   | Restricted          | kids book club   | 2,108                              |             | - 1,830          | -              | 278                                |
| NHSBT   | Restricted          | 3 x blood drives   | 2,475                              |             | -                | 2,475          | -                                  |
| Syder Foundation  | Restricted          | office equipment   | 14                                 |             | - 14             | -              | 0                                  |
| Clothworkers  | Restricted          | office equipment including capital spend                           | 79                                 |             | - 79             | -              | 0                                  |
| Childwick trust   | Restricted          | core   | 165                                |             | - 136            | -              | 30                                 |
| Matrix Causes Fund  | Restricted          | resource development   | 13                                 |             | -                | -              | 13                                 |
| Astor foundation  | Restricted          | overheads  | 1,000                              |             | - 998            | -              | 2                                  |
| Berkshire Community Foundation  | Restricted          | salary, office, promotion  | 80                                 |             | - 80             | -              | -                                  |
| Mobbs Memorial Trust  | Restricted          | office furniture and equipment                                     | 1,944                              |             | - 1,941          | -              | 4                                  |
| Comic Relief  | Restricted          | days out, youth worker, boxes                                      | 3,846                              |             | - 3,851          | -              | 5                                  |
| HDH Wills 1965 Charitable Trust   | Restricted          | hospital stays   | 500                                |             | - 97             | -              | 403                                |
| Wiltshire Community Foundation  | Restricted          | beneficiary recruitment in swindon                                 | 1,455                              |             | - 1,335          | -              | 120                                |
| Joan Wilkinson Charitable Trust   | Restricted          | educational resources  | 500                                |             | - 165            | -              | 335                                |
| Heathrow Community Trust  | Restricted          | outreach salary, coffee morning, beneficiary recruitment           | 1,952                              |             | -                | 1,952          | -                                  |
| Berkshire Masonic Charity   | Restricted          | hospital support in berkshire                                      | 1,500                              |             | - 218            | -              | 1,282                              |
| Sovereign #iwill Fund   | Restricted          | youth project  | 5,081                              |             | - 4,167          | -              | 913                                |
| Tesco Community Grants - voting   | Restricted          | kids books   | 940                                |             | - 937            | -              | 4                                  |
| Grand Plan  | Restricted          | carers books   | 389                                |             | - 366            | -              | 23                                 |
| Wokingham Residents Equality Forum  | Restricted          | youth project  | 500                                |             | - 114            | -              | 386                                |
| NHS Berkshire West Mental Health Community Grant via Reading Voluntary Action | Restricted          | contribution to overall objectives for local families              | 200                                |             | - 200            | -              | -                                  |
| Lions Wokingham   | Restricted          | POC machine  | 1,000                              |             | - 1,000          | -              | -                                  |
| UK Youth Digital Access Fund made possible by Osborne Clarke                  | Restricted          | youth digital project  | 5,000                              |             | - 3,639          | -              | 1,361                              |
| Mark Farnar Childwick Trust personal allocation                               | Restricted          | overall objectives and respite break                               | 1,385                              |             | - 1,385          | -              | -                                  |
| British Humane Association  | Restricted          | hospital support   | 1,515                              |             | -                | -              | 1,515                              |
| Heart of Bucks - Health Equity Fund   | Restricted          | outreach in buckinghamshire  | 3,304                              |             | - 2,190          | -              | 1,114                              |
| Costco United Way   | Restricted          | book club  | 1,500                              |             | -                | -              | 1,500                              |
| Comic Relief- Winter Campaign cost of living fund                             | Restricted          | office utilities bill, cost of living support                      | 379                                |             | - 379            | -              | -                                  |
| NHS Blood and Transfusion   | Restricted          | theatre project  | 18,700                             |             | - 8,848          | -              | 9,852                              |
| Comic Relief - an extra £500  | Restricted          | cost of living support   | 500                                |             | - 57             | -              | 443                                |
| Postcode Lottery Trust  | Restricted          | core   |                                    | 5,000       | - 4,648          | -              | 352                                |
| Earley Town Council   | Restricted          | contribution to local activities                                   |                                    | 500         | -                | -              | 500                                |
| Hay's Travel Foundation   | Restricted          | poc machine  |                                    | 2,410       | - 2,410          | -              | -                                  |
| Childwick Trust 3   | Restricted          | overall objectives and school supplies                             |                                    | 3,000       | -                | -              | 3,000                              |
| UK Youth 2  | Restricted          | youth digital project  |                                    | 5,000       | - 3,127          | -              | 1,873                              |
| Sovereign Housing   | Restricted          | youth project celebration party                                    |                                    | 250         | - 250            | -              | -                                  |
| Prince of Wales charity   | Restricted          | respite break 2024   |                                    | 3,000       | -                | -              | 3,000                              |
| NHS Berkshire West  | Restricted          | youth project  |                                    | 2,980       | - 1,751          | -              | 1,229                              |
| Matrix 2  | Restricted          | resource development   |                                    | 2,000       | -                | -              | 2,000                              |
| <b>Unrestricted Funds</b>   | <b>Unrestricted</b> | <b>Unrestricted</b>  | 59,523                             | 10,663      | - 13,656         | 8,422          | 64,952                             |
| <b>Total Funds</b>  |                     |  | 153,214                            | 34,803      | - 69,304         | -              | 118,713                            |

## Section C

## Notes to the accounts

(cont)

## Note 27

## Charity funds

## 27.1 Details of material funds held and movements during the previous reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

\* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

| Fund names  | Type                | Purpose and Restrictions   | Fund balances brought forward<br>£ | Income<br>£    | Expenditure<br>£ | Fund balances carried forward<br>£ |
|---|---------------------|--|------------------------------------|----------------|------------------|------------------------------------|
| Lottery grant, 2019 b/f   | Restricted          | Covid - allowed spend on core costs                                | 3,274                              |                | - 3,274          | -                                  |
| Global Blood Therapeutics   | Restricted          | 3 publications and general costs                                   | 7,296                              |                | -                | 7,296                              |
| Novo Nordisk  | Restricted          | Core funding   | 10,000                             |                |                  | 10,000                             |
| Peter Harrison Foundation   | Restricted          | helpline   | 5,000                              |                | - 1,005          | 3,995                              |
| Children In Need  | Restricted          | youth worker salary , days out and overheads                       | 10,000                             | 10,000         | - 9,328          | 10,672                             |
| D'Oyle Carte  | Restricted          | art therapy boxes, ceramic cafe activity, art boxes, music therapy | 2,643                              |                | - 1,582          | 1,061                              |
| Earley Charity  | Restricted          | contribution to respite break, book club                           | 3,790                              |                | - 2,820          | 970                                |
| Albert Hunt   | Restricted          | Core funding   | 2,000                              |                | - 328            | 1,672                              |
| Abbvie  | Restricted          | Resource development   | -                                  | -              | -                | -                                  |
| DWF   | Restricted          | kids book club   | -                                  | 2,500          | - 392            | 2,108                              |
| NHSBT   | Restricted          | 3 x blood drives   | -                                  | 3,975          | - 1,500          | 2,475                              |
| Garfield Weston   | Restricted          | core   | -                                  | 5,000          | - 5,000          | -                                  |
| Syder Foundation  | Restricted          | office equipment   | -                                  | 2,000          | - 1,986          | 14                                 |
| Clothworkers  | Restricted          | office equipment including capital spend                           | -                                  | 7,000          | - 6,921          | 79                                 |
| Childwick trust   | Restricted          | core   | -                                  | 1,000          | - 835            | 165                                |
| Matrix Causes Fund  | Restricted          | resource development   | -                                  | 2,000          | - 1,987          | 13                                 |
| Astor foundation  | Restricted          | overheads  | -                                  | 1,000          | -                | 1,000                              |
| Berkshire Community Foundation  | Restricted          | salary, office, promotion  | -                                  | 2,000          | - 1,920          | 80                                 |
| Mobbs Memorial Trust  | Restricted          | office furniture and equipment                                     | -                                  | 2,000          | - 56             | 1,944                              |
| Comic Relief  | Restricted          | days out, youth worker, boxes                                      | -                                  | 10,000         | - 6,154          | 3,846                              |
| HDH Wills 1965 Charitable Trust   | Restricted          | hospital stays   | -                                  | 500            | -                | 500                                |
| Wiltshire Community Foundation  | Restricted          | beneficiary recruitment in swindon                                 | -                                  | 1,500          | - 45             | 1,455                              |
| Joan Wilkinson Charitable Trust   | Restricted          | educational resources  | -                                  | 500            | -                | 500                                |
| Heathrow Community Trust  | Restricted          | outreach salary, coffee morning, beneficiary recruitment           | -                                  | 1,952          | -                | 1,952                              |
| Berkshire Masonic Charity   | Restricted          | hospital support in berkshire                                      | -                                  | 1,500          | -                | 1,500                              |
| Sovereign #will Fund  | Restricted          | youth project  | -                                  | 7,950          | - 2,869          | 5,081                              |
| Tesco Community Grants - voting   | Restricted          | kids books   | -                                  | 1,000          | - 60             | 940                                |
| Grand Plan  | Restricted          | carers books   | -                                  | 1,000          | - 611            | 389                                |
| Wokingham Residents Equality Forum  | Restricted          | youth project  | -                                  | 500            | -                | 500                                |
| NHS Berkshire West Mental Health Community Grant via Reading Voluntary Action | Restricted          | contribution to overall objectives for local families              | -                                  | 1,650          | - 1,450          | 200                                |
| Lions Wokingham   | Restricted          | POC machine  | -                                  | 1,000          | -                | 1,000                              |
| UK Youth Digital Access Fund made possible by Osborne Clarke                  | Restricted          | youth digital project  | -                                  | 5,000          | -                | 5,000                              |
| Mark Farman Childwick Trust personal allocation                               | Restricted          | overall objectives and respite break                               | -                                  | 2,000          | - 615            | 1,385                              |
| British Humane Association  | Restricted          | hospital support   | -                                  | 2,000          | - 485            | 1,515                              |
| Heart of Bucks - Health Equity Fund   | Restricted          | outreach in buckinghamshire  | -                                  | 3,304          | -                | 3,304                              |
| Costco United Way   | Restricted          | book club  | -                                  | 1,500          | -                | 1,500                              |
| Comic Relief- Winter Campaign cost of living fund                             | Restricted          | office utilities bill, cost of living support                      | -                                  | 2,000          | - 1,621          | 379                                |
| NHS Blood and Transfusion   | Restricted          | theatre project  | -                                  | 18,700         | -                | 18,700                             |
| Comic Relief - an extra £500  | Restricted          | cost of living support   | -                                  | 500            | -                | 500                                |
|   |                     |  | -                                  | -              | -                | -                                  |
|   |                     |  | -                                  | -              | -                | -                                  |
|   |                     |  | -                                  | -              | -                | -                                  |
| <b>Unrestricted Funds</b>   | <b>Unrestricted</b> | <b>Unrestricted</b>  | 14,171                             | 48,297         | - 2,945          | 59,523                             |
| <b>Total Funds</b>  |                     |  | <b>58,174</b>                      | <b>150,828</b> | <b>- 55,788</b>  | <b>153,214</b>                     |

|           |                       |        |
|-----------|-----------------------|--------|
| Section C | Notes to the accounts | (cont) |
|-----------|-----------------------|--------|

|                  |   |
|------------------|---|
| <b>Note 28</b>   | <b>Transactions with trustees and related parties</b> |
| <b>This year</b> |   |

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

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|------------------|
| <b>Last year</b> |
|------------------|

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

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**Report to the trustees/  
members of**

Cianna's Smile

**On accounts for the year  
ended**

5<sup>th</sup> April 2024

**Charity no  
(if any)**

1173030

**Set out on pages**

1-2

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Charities Act other than that disclosed below; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Signed:



Date: 31<sup>st</sup> January 2025

Name: Rachel Eden

Relevant professional  
qualification(s) or body  
(if any):

FCMA (Fellow of the Chartered Institute of Management Accountants)

Address: Holy Brook Associates, Curious Lounge, 1st Floor, Pinnacle Building,  
Tudor Road, Reading, England,  
RG1 1NH