



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1 Aug 2019** Period start date To **July 31 2020** Period end date

Charity name: **Glasshouse Church**

Charity registration number: **1172945**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian religion in England for the benefit of the public in such ways as the trustees think fit, including through the holding of prayer meetings, lectures, public celebration of religious festivals, producing and/or distributing literature on Christianity to enlighten others about the Christian religion
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Financial income is achieved entirely through donations of regular attenders. The charity is only in its second year of operation so the main expenditure is on the purchase of equipment and general hospitality. Glasshouse Church has held three prayer meetings per week attended by an average of 10 people. Trainee ministers have attended lectures on Christian leadership three times per week. 7 small group meetings were held during the week, meeting for encouragement in Christian teaching. Each group consists of about 10 people. Public Sunday services have been conducted weekly. The average regular Sunday attendance is 70. A total of about 80 people attend various weekly activities. Refreshments and snacks are provided at these meetings. Christmas activities took place including playing carols in two local cafes and three carol performances at different local churches. Training for interns for ministry has continued. After Christmas, lockdown began in March. All Easter plans were cancelled. Church activities continued online. New training and upskilling was required for this. Easter eggs were delivered to the front door of all members.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity	Para 1.18	In all activities planned for the year the trustees have considered the Commissions guidance on public benefit and the specific

Commission on public benefit		guidance on charities for the advancement of religion. We encourage as many people as possible to live out their faith by attending regular Sunday services, weekly prayer meetings and weekly small group activities.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	Glasshouse Church has a strong emphasis on helping young people find and develop their Christian faith. Our programs include music training, leadership training and public performance. Social activities and social development are also included. We consider this an important social investment in our community. We have assisted youth in coping strategies during the pandemic, and continued online connection for this purpose.
Contribution made by volunteers	Para 1.38	Glasshouse is run entirely by volunteers. Their contribution makes the organisation function and we would not exist without them. We are completely reliant on them.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Glasshouse achieves a relevant, engaging Sunday service on a weekly basis. The quality of communication and performance is of a high standard. We provide opportunity for young people to perform and to engage in what we are doing. This is a huge benefit to the community and to young people who get a sense of belonging, value and personal achievement. We benefit society greatly by having a positive message and by engaging with those who attend our functions. We are embracing and encouraging to all who connect with us. Our music playing in coffee shops and for Christmas were well received by the general public.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charities income is increasing. This is enabling us to invest more in equipment
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	AS the charity grows we will be able to hold funds in reserve. Since we have extremely low costs we are safely able to keep investing in equipment for the future
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	Investing in equipment
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	cio
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Chosen by the lead pastor

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	As per charity commission information provided
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	
Other name the charity uses	
Registered charity number	
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Maylin Wyndham	Chair	2016 -2020	
2	Tracy Augustin		2016-2020	
3	Aaron Hay		2018-2020	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Maylin Wyndham	
Full name(s)	Maylin Wyndham	
Position (eg Secretary, Chair, etc)	Chair	
Date	25 May 2021	

Glasshouse Church

Financial Activities August 2019 - July 2020

	TOTAL
Income	
Income	
Donor Restricted Funds	4,108.81
Offerings	1,025.00
Re imbursements	-136.63
Service/Fee Income	234.00
Tithes	13,096.82
Total Income	18,328.00
Total Income	£18,328.00
TOTAL	£18,328.00
Expenditures	
Expenditure	
Advertising/Promotional	592.87
Bank charges	0.02
Conferences	108.49
Dues and Subscriptions	831.71
Education & Develoment	859.50
Equipment	2,612.89
Equipment rental	696.00
Gifts	1,646.13
Insurance	304.87
Legal and professional fees	158.35
Meals and entertainment	1,061.19
Office/General Administrative Expenditures	274.52
IT	82.61
Total Office/General Administrative Expenditures	357.13
Reimbursment	2,291.00
Rent or Lease of Buildings	660.00
Supplies	4,649.38
Travel	751.38
Total Expenditure	17,580.91
Supplies	260.44
Total Expenditures	£17,841.35
NET OPERATING INCOME	£486.65
NET INCOME/(EXPENDITURE)	£486.65