



# KINGFISHER CAFE

## **Trustees Report 2021- 2022**

Now the pandemic is over we are so pleased to re-open as a cafe to our clients and the wider community. Some of our clients still prefer to use our take out facility especially on a Sunday when we ensure that they have food to cover them for the week ahead.

The re-opening of the cafe has reawakened the social aspects of our work as our clients can sit together in a warm, homely environment helping to combat isolation and loneliness.

Behind the scenes the fundraising work continues and we have been able to access quite a few grants which have helped towards our costs and increases our stability.

We are still seeing a continuing need from families who have been affected by the pandemic. We continue to supply food and clothing whilst their benefit applications are being processed. We continue to support many clients who have been with us over a period of years, who find the cafe an important part of their regular activities and sense of security. The non-judgemental welcome that they receive ensures they feel able to continue to be with us for as long as they need us.

We are continually grateful for the local support coming to us in the form of food, clothing, sleeping bags and financial donations.

The appointing of our paid kitchen manager is proving to be very successful bringing stability to our cafe operations. She ensures that we comply with all the appropriate food and hygiene standards.

Our new Treasurer sadly had to move away from the area to be closer to her family so we welcomed our current Treasurer who is very well qualified to meet our needs.

Our new Trustees have been very supportive in our work this year which has included an assessment of our ventilation system in the kitchen. We hope that the installation work will take place in May 2022.

We continually appreciate the constancy and devotion shown to us by our volunteers, which enables us to provide a stable, secure and homely environment for our clients who show their appreciation for all they receive.

We are looking forward to continuing in this new year our unique services for our clients and our community.

**THE KINGFISHER CAFÉ**  
**YEAR ENDED 31 MARCH 2022**  
**CHARITY NO. 1172935**

	<u>2021</u>	<u>2020</u>
	£	£
<b>RECEIPTS</b>		
Donations	16,841	<b>7,983</b>
Takings	598	<b>1,449</b>
Grants	<u>52,625</u>	<u><b>16,498</b></u>
	70,063	
<b>EXPENSES</b>		
Rent/Rates/Insurance	5,235	<b>5,642</b>
Food for café	21,170	<b>10,803</b>
Light & heat	3,831	<b>5,452</b>
Cleaning/Repairs/Maintenance	2,087	<b>1,698</b>
Office costs	354	<b>186</b>
Disposable items	2,484	<b>1,607</b>
Kitchen equipment	943	<b>702</b>
Internet	98	<b>127</b>
Motor	-	<b>20</b>
General expenses	3,229	<b>1,111</b>
Wages	-	<b>10,410</b>
Fixed assets depreciation	464	<b>464</b>
Gifts to homeless	948	<b>44</b>
Gifts & gratuities staff during covid	<u>368</u>	<u><b>940</b></u>
	- 41,211	
<b>NET PROFIT/LOSS</b>	<u><u>28,853</u></u>	
Loan account	- 2,000	
	<u><u>26,853</u></u>	

22

£

25,930

- 39,205

- 13,275

- 1,730

- 15,005

22393 22765

3358.95



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

KINGSISHER CARE

On accounts for the year  
ended

31/3/22

Charity no  
(if any)

1172935

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

D C P. Moore

Date:

01/06/2023

Name:

D C P. Moore

Relevant professional  
qualification(s) or body  
(if any):

N/A

Address:

104 CLARENCE AVE

BRIDGINGTON