



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 April 2021 Period start date To 31 March 2022
Period end date

Charity name: Healing Hooves Devon

Charity registration number: 1172922

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>For the benefit of the public to relieve the suffering of rescue ponies in need of care and attention and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals.</p> <p>For the benefit of the public to relieve people who have need by reason of their youth, age, infirmity or disability or social circumstances with the object of improving their conditions of life by providing access to rescue ponies to provide therapy for such people.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Operating a rescue centre for equines and delivering equine therapy visits to those in need.

Achievements and Performance

	SORP reference	
--	----------------	--

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Healing Hooves Devon has rescued and rehomed many equines, focusing mainly on miniature ponies. They have a wide range of needs that are dealt with daily to ensure their comfort and wellbeing. Where possible those suitable become therapy ponies, helping the vulnerable with their mental health and emotional needs
---	-----------	---

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income from livery at Narramore Farm and the charity shop in Moretonhampstead totalled £47087.86. Total expenditure was £37371.51, giving a net profit of £9716.35
---	-----------	--

Structure, Governance and Management

How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>1) Apart from the first charity trustees, every trustee must be appointed for a term of 3 years by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>(2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p>

Reference and Administrative details

Charity name	Healing Hooves Devon
Other name the charity uses	
Registered charity number	1172922
Charity's principal address	4a The Square, Mortonhamstead, Devon, TQ13 8NF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lucy Culverhouse			
2	Amanda Hamley			
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)

--	--

Full name(s)

--	--

**Position (eg
Secretary, Chair, etc)**

--	--

Date

--

HEALING HOOVES AND NARRAMORE LIVERY
2021-2022
COMBINED PROFIT & LOSS

	NARRAMORE	HEALING HOOVES	TOTAL
Sales			
Income	21,884.57	22,423.49	44,308.06
Grant Funds		112.80	112.80
Covid Council Grant		2,667.00	2,667.00
			47,087.86
Direct Costs			
Feed & Bedding	2,732.90	1,397.12	4,130.02
Vet/Farrier/Chiro	-	2,216.96	2,216.96
Sundries	-	1,966.29	1,966.29
Commission			
Gross Profit	19,151.67	19,622.92	38,774.59
Overheads			
Insurance	-	2,269.13	2,269.13
Wages	-	7,074.83	7,074.83
Motor	-	1,418.91	1,418.91
Fuel	-	328.87	328.87
Livery Rent	10,430.00		10,430.00
Shop Rent		5,623.56	5,623.56
Rates	-	502.68	502.68
Livery Insurance	-	187.70	187.70
Utilities	-	508.52	508.52
Cleaning	-	-	-
Phone	-	-	-
Office	-	367.54	367.54
Proff Fees	-	280.50	280.50
Sundry	-	66.00	66.00
Total Overheads	10,430.00	18,628.24	29,058.24
Net Profit	8,721.67	994.68	9,716.35

HEALING HOOVES AND NARRAMORE LIVERY

PROFIT & LOSS

	31 March 2022	31 March 2021	31 March 2020
Sales			
Income	44,308.06	38,646.13	44,243.75
Grant Funds	112.80	-	9,500.00
Covid Council Grant	2,667.00	9,431.00	
	47,087.86	48,077.13	53,743.75
Direct Costs			
Feed & Bedding	4,130.02	30.37	392.20
Vet/Farrier/Chiro	2,216.96	1,185.08	2,095.54
Sundries	1,966.29	5,096.27	6,116.02
Commission			
Gross Profit	38,774.59	41,765.41	45,139.99
Overheads			
Insurance	2,269.13	1,583.84	203.64
Wages	7,074.83	2,566.12	11,050.66
Motor	1,418.91	612.17	2,254.58
Fuel	328.87	100.01	999.71
Livery Rent	10,430.00	10,780.00	6,347.00
Shop Rent	5,623.56	4,165.05	5,000.00
Rates	502.68		436.80
Livery Insurance	187.70		
Utilities	508.52	520.23	545.02
Cleaning	-		28.94
Phone	-	286.00	286.01
Office	367.54		53.84
Proff Fees	280.50	273.00	273.00
Sundry	66.00		216.84
Bar/Training Fees		2,583.10	
Depreciation		4,545.90	240.00
Total Overheads	29,058.24	28,015.42	27,936.04
Net Profit	9,716.35	13,749.99	17,203.95



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Healing Hooves Devon

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1172922

Set out on pages

1 - 2

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

K Smith

Date:

4th January 2023

Name:

Ms Kay Smith

Relevant professional
qualification(s) or body
(if any):

MICB PM Dip

Address: Unit 7a Hanbury Buildings, Bradley Lane

Newton Abbot

TQ12 1LZ

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.