

Registered Charity Number
1172914

Registered Company Number
09512392

Camden Community Centres' Consortium
Report and Accounts
For The Year Ended
31 March 2022

**Camden Community Centres' Consortium
Report and accounts
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Camden Community Centres' Consortium Information

Trustees

Name	Representing
Nasim Ali	King's Cross Brunswick Neighbourhood Association
Eira Gibson	
Paul Crozier	Holborn Community Association
Nicole Furre	Covent Garden Dragon Hall Trust
Nazrul Islam	Maiden Lane Community Centre
Susan Measures	Sidings Community Centre
Foyezur Miah	Queen's Crescent Community Association
Tricia Richards	Castlehaven Community Association
Lindsay Richardson	Abbey Community Centre
Benaifer Bhandari	Hopscotch Women's Centre

Company Number 09512392

Charity Number 1172914

Registered office C/o QCCA
45 Ashdown Crescent
London NW5 4QE

Accountants Hamilton Coopers
Chartered Accountants
66 Earl Street
Maidstone
Kent ME14 1PS



Introduction

The trustees present their annual report and accounts for the year ended 31st March 2022

Directors and Trustees

The Directors of the charitable company are its Trustees for the purpose of charity law. Throughout this report the Directors / Trustees are collectively referred to as the Directors.

The Directors who served during the year are mentioned on page 1.

Structure, governance and management

Governing document

The Association is a charitable company limited by guarantee; it was incorporated on 26 March 2018 and registered as a charity on 08 May 2017

Structure

The member organizations are as follow. Each member is entitled to nominate one trustee. Trustees are listed on page 1

- Abbey Community Centre
- Calthorpe Community Garden
- Castlehaven Community Association
- Dragon Hall
- Holborn Community Association
- Holly Lodge Community Centre
- Hopscotch Women's Centre
- Kentish Town City Farm
- Kentish Town Community Centre
- Kings Cross Brunswick Neighbourhood Association
- Maiden Lane Community Centre
- N1C Centre Kings Cross
- Queens Crescent Community Association
- Sidings Community Centre
- Somali Youth Development Resource Centre
- Somerstown Community Association
- South Hampstead & Kilburn Community Partnership
- St Pancras Community Association
- Swiss Cottage Community Centre

Recruitment and appointment of management committee

The Directors of the company are also the Trustees of the charity for the purpose of charity law and under the company's articles are known as members of the Board of Directors.

TRUSTEES' REPORT

Objectives and Activities

Camden Community Centres' Consortium continues to grow and develop in terms of the number of projects that we are involved in, and our general influence and profile throughout the borough.

Our members work collaboratively to meet the needs of our diverse communities, with many projects being created as a result of our formalised consortium structure. All member organisations pay £500 per year membership fee, which helps increase engagement in and ownership of the consortium.

Anyone working in the voluntary sector for the last decade is not surprised by 'the crisis. For years, we've seen first-hand the impact of austerity on lower-income families, those with disabilities and other marginalised groups. We've been raising awareness and warning of the stretch in the system while doing our best to meet these needs and help our communities.

In 2021 as the country emerged from lockdown and everyone was so thankful for our key workers and communities, there was a moment when it felt perhaps this was it – at last – change was coming.

As we all know, sadly, that's not what happened. Instead, the crisis is now so bad that it impacts not only the people we serve but our staff, peers and selves.

Against this backdrop, it is more important than ever that we stand together as community champions and leaders. Our role as the consortium for charities in Camden has intensified. We are the invisible sector, stepping up to fill widening gaps in social care, health, education, and youth services. Our colleagues around the table are hugely experienced at stepping up and finding solutions, navigating shrinking budgets and growing needs, and somehow able to laugh together at the madness and bring comfort in sharing the strains.

In the last year, we have maintained regular meetings (once every two months) using zoom and blended sessions where needed. These have been well attended, with more than half the membership represented at each meeting.

The world around us has shifted seismically, yet conversations around the C4 table remain constant.

- In April, Nicole Furre stepped down as Chair. Nicky has led C4 for four years, and we have all benefited greatly from her leadership. Alongside this, Gus Alston's contract ended. The board would like to thank Nicky and Gus for their excellent work in getting C4 to where it has been over the last four years.
- Foyezur Miah, CEO of QCCA and Eira Gibson, Director of KTCF, were elected co-chairs and have worked closely together to establish a new management team. Nazrul Islam stepped up as Treasurer, and Nasim Ali remained in the post as Deputy Chair. Frank Hayman, Administrator at Hopscotch, was employed as a part-time Administrator.

Internally this shift has meant focusing on our working practices to ensure we are using our limited resources as effectively as possible. Specifically, we've been

- Agreeing on straightforward portfolios for each of the co-chairs, ultimately making sure the views of our members are not only represented but championed.
 - o maximising Foyezur's experience and knowledge of local issues in retaining the position on leases with Camden, seeking new large-scale contracts notably in health
 - o and using Eira's fresh eyes to build capacity through working groups and networks, including relooking at C4's role in the Camden Infrastructure Alliance
- Reviewing our working practices, including membership fees and placing value on people giving up their time to enhance C4.
- Establishing a clearer picture of C4 members reach into council meetings (looking at representation and how we could be more streamlined in our approach).

Our main outputs have been

- Clarity on the strategic fund and what we might expect from Camden in the coming year. This has led to a commitment for the next financial year and an understanding that this must be resolved as an absolute priority. It is recognised that we cannot deliver services without certainty. This is a significant concern for many C4 members, and we will continue to push for a quick resolution so we can all continue to focus our energies on our services and not our survival.
- Continued negotiations with Camden Council regarding rents and leases for charities operating out of more than 100 Camden-owned buildings. The council recognise that the relationship between funders and landlords is complex and is committed to finding more equitable arrangements. This work began in 2010, and while we remain proactive and engaged in the discussion, those who have lived through this for almost twelve years are frustrated that hard-won decisions have been revisited.
- Maintaining ongoing conversations with the Community Partnerships team about the role of C4 as they develop the 'neighbourhoods strategy', continue to offer resilience support for charities struggling to rebuild/ meet increasing demand/ pivot services and generally ensure our priorities are aligned with the local authorities.

Externally our members have

- continued to respond to the ongoing crisis, pivoting services in response to local needs, notably delivering foodbanks, vaccine information, general support, and signposting.
- maintained essential services, including for early years, older people, people with disabilities and other marginalised groups in the community.

We are proud to support and represent such a vital sector in Camden, responding to needs and championing local people to ensure a fairer and more equal borough.

Public benefit

We confirm that in providing the above services and in writing this report, we have had regard to the guidance issued by the Charity Commission on public benefit.

Statement of Trustees Responsibilities

The Trustees are aware that Company law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure for that period. In preparing those financial statements, the directors are required to:-

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement as to Disclosure of Information to Independent Examiner

So far as the Trustees are aware, there is no relevant information of which the charitable company's Independent examiners are unaware, and each trustee has taken all the steps that he or she ought to have taken as a trustee in order to make himself or herself aware of any relevant audit information and to establish that the charity's auditors are of that information.

A resolution proposing the reappointment of Hamilton Coopers as auditors will be put to the annual general meeting.

Method of preparation of accounts

The accounts have been prepared in accordance with the charity's Memorandum and Articles of Association and comply with the Companies Act 2006 and the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities Act 2011.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

This report was approved by the Board of Trustees on 16 December 2022..... and signed on its behalf by:

Nazrul Islam

Treasurer and Trustee

Chartered Accountants' independent assurance report on the unaudited accounts of Camden Community Centres' Consortium

To the Board of Directors of Camden Community Centres' Consortium ('the Company')

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2022 which are set out on pages 7 to 14.).

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Responsibilities and basis of report

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect.

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asim Malik, FCA
Chartered Accountant
66 Earl Street
Maidstone
Kent ME14 1PS

Date 16 December 2022

Camden Community Centres' Consortium
Statement of Financial Activities (including consolidated income and expenditure account)
for the year ended 31 March 2022

		Unrestricted Funds	Restricted Funds	Total Funds	Last Year Total Funds
	Notes	2022 £	2022 £	2022 £	2021 £
Incoming resources					
<i>Incoming resources from generated funds</i>					
Voluntary Income	5	5,250	20,200	25,450	26,512
Total incoming resources		5,250	20,200	25,450	26,512
<i>Costs of charitable activities</i>		2,018	29,071	31,089	21,023
<i>Governance costs</i>		1,487	-	1,487	1,516
Total resources expended		3,505	29,071	32,576	22,539
(Net outgoing resources)/net income/expenditure before transfers between funds		1,745	(8,871)	(7,126)	3,973
Gross transfers between funds		8,878	(8,878)	-	-
Net movement in funds		10,623	(17,749)	(7,126)	3,973
Reconciliation of funds					
<i>Total funds brought forward</i>		34,918	17,749	52,667	48,694
Total Funds carried forward		45,541	-	45,541	52,667

The net movement in funds referred to above is the net incoming resources as defined in the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales and is reconciled to the total funds as shown in the Balance Sheet on page 12 as required by the said statement.

All activities derive from continuing operations

The notes on pages 9 to 14 form an integral part of these accounts.

Camden Community Centres' Consortium
Company Number 09512392
Balance Sheet
as at 31 March 2022

		2022		2021	
		£	£	£	£
Current assets					
Debtors	9	5,250		40,033	
Cash at bank and in hand		41,251		34,142	
Total current assets		<u>46,501</u>		<u>74,175</u>	
Creditors:-					
amounts due within one year	10	(960)		(21,508)	
Net current assets			45,541		52,667
Total assets less current liabilities			<u>45,541</u>		<u>52,667</u>
Creditors:-					
amounts due after more than one year			-		-
Net assets			<u>45,541</u>		<u>52,667</u>
The funds of the charity :					
Unrestricted funds			45,541		34,918
Restricted funds			-		17,749
Total charity funds			<u>45,541</u>		<u>52,667</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no members have required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board of trustees and authorised for the issuance on 16 December 2022

Nazrul Islam
Trustee

The notes on pages 9 to 14 form an integral part of these accounts.

Camden Community Centres' Consortium
Notes to the Accounts
for the year ended 31 March 2022

1 Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year and have also been consistently applied within the same accounts.

Accounting convention

a) Basis of preparation and assessment of going concern:

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006. The trustees consider that there are no material uncertainties about the consortium's ability to continue as a going concern.

The company meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

b) Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required. No restatements were required.

Incoming Resources

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants

It is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income from charitable activities includes primary purpose trading

Income from charitable activities includes primary purpose trading, income earned both from the supply of goods or services under contractual arrangements or grant agreements, which have conditions that specify the provision of particular goods or services to be provided and undertaken for the charitable purposes of the charity.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

**Camden Community Centres' Consortium
Notes to the Accounts
for the year ended 31 March 2022**

Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the consortium's work or for specific projects being undertaken by the consortium.

Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back-office costs, finance, personnel, payroll and governance costs which support C4's programmes and activities.

Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- * Costs of raising funds comprise the costs of other trading activities, in which the consortium does not yet engage.
- * Expenditure on charitable activities includes the costs of providing services and activities for our beneficiaries and the local community to further the purposes of the charity and their associated support costs.
- * Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

Debtors

Debtors are recognised at the settlement recoverable amount due. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes is held to meet short-term cash commitments as they fall due rather than for investment purposes and may include short-term deposits.

Creditors, deferrals and provisions

Creditors and provisions are liabilities where we have a present obligation to a third party that we shall normally pay by cash. Provisions are measured or estimated as reliably as possible.

Where performance-related conditions are specified in a grant, the income will only be recognised to the extent that the charity has provided the facility or service. Any income received in advance of the conditions being met are deferred and shown under creditors.

Camden Community Centres' Consortium
Notes to the Accounts
for the year ended 31 March 2022

2 Winding up or dissolution of the charity

The consortium is a company limited by guarantee and has no share capital. The liability of each member in the event of winding up is limited to £1. Names of its directors and registered office is mentioned on page 1.

3 Surplus for the financial year

	2022	2021
	£	£
This is stated after crediting :-		
Revenue Turnover from ordinary activities	25,450	26,512
and after charging:-		
Indemnity Insurance for trustees and employees	527	556
Independent Examiner's Fees	960	960

4 Statement that no expenses were paid to trustees or connected persons

Gus Alston, a former director and trustee, was paid £Nil (2021: £14,950) on account of consultancy fee after his resignation. Apart from him, neither any other trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year.

5 Detailed analysis of certain transactions required by the 2005 revision to the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales (effective April 2005 and revised May 2008)

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Incoming resources				
<i>Incoming resources from generated funds</i>				
Members' Subscriptions	5,250	-	5,250	-
Grants	-	20,200	20,200	26,512
	<u>5,250</u>	<u>20,200</u>	<u>25,450</u>	<u>26,512</u>

Camden Community Centres' Consortium
Notes to the Accounts
for the year ended 31 March 2022

6 Deferred Incoming Resources & Reserves- Restricted funds

	Opening Deferrals	Released from prior years	Received less released in year	Deferred at year end
	£	£	£	£
LB of Camden	20,200	20,200		-
Total	<u>20,200</u>	<u>20,200</u>	<u>-</u>	<u>-</u>
			2022	2021
			£	£
These deferrals are included in creditors			<u>-</u>	<u>20,200</u>

7 Staff Costs and Emoluments

2022	2021
£	£

Numbers of full time employees or full time equivalents

2022	2021
------	------

Admin and support	0	1
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There were no fees or other remuneration paid to the trustees

There were no employees with emoluments in excess of £60,000 per annum

8 Tangible functional fixed assets

	Plant, Machinery & Vehicles £	Total £
Asset cost, valuation or revalued amount		
At 1 April 2021	4,419	4,419
At 31 March 2022	<u>4,419</u>	<u>4,419</u>
Accumulated depreciation and impairment provisions		
At 1 April 2021	4,419	4,419
Charge for the year	-	
At 31 March 2022	<u>4,419</u>	<u>4,419</u>
Net book value		
At 31 March 2022	<u>-</u>	<u>-</u>

9 Debtors

	2022	2021
	£	£
Trade debtors	-	40,033
Accrued income	5,250	-
Total	<u>5,250</u>	<u>40,033</u>

Camden Community Centres' Consortium
Notes to the Accounts
for the year ended 31 March 2022

10 Creditors: amounts falling due within one year	2022	2021
	£	£
Trade creditors	-	348
Accrued expenses	960	960
Deferred income and grants in advance (see note 6)	-	20,200
	<u>960</u>	<u>21,508</u>

11 Analysis of the Net Movement in Funds	2022	2021
	£	£
Net movement in funds from Statement of Financial Activities	45,541	52,667

12 Particulars of Individual Funds and analysis of assets and liabilities representing funds				
At 31 March 2022	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Tangible Fixed Assets	-	-	-	-
Current Assets	46,501	-	-	46,501
Current Liabilities	(960)	-	-	(960)
	<u>45,541</u>	<u>-</u>	<u>-</u>	<u>45,541</u>
At 1 April 2021	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Tangible Fixed Assets	-	-	-	-
Current Assets	60,399	-	13,776	74,175
Current Liabilities	(21,508)	-	-	(21,508)
	<u>38,891</u>	<u>-</u>	<u>13,776</u>	<u>52,667</u>

The individual funds included above are :-

	Funds at 2021	Movements in Funds as below	Transfers Between funds	Funds at 2022
	£	£	£	£
Unrestricted grant and income	34,918	1,745	8,878	45,541
Restricted grant and income	17,749	(8,871)	(8,878)	-
	<u>52,667</u>	<u>(7,126)</u>	<u>-</u>	<u>45,541</u>

Analysis of movements in funds as shown in the table above

	Incoming Resources	Outgoing Resources	Gains & Losses	Movement in funds
	£	£	£	£
Unrestricted grant and income	5,250	(3,505)	-	1,745
Restricted grant and income	20,200	(29,071)	-	(8,871)
	<u>25,450</u>	<u>(32,576)</u>	<u>-</u>	<u>(7,126)</u>

Camden Community Centres' Consortium
Notes to the Accounts
for the year ended 31 March 2022

13 Other information

Camden Community Centres' Consortium is a registered charity and incorporated in England. Its registered office is:
C/o QCCA
45 Ashdown Crescent
London NW5 4QE

14 Share Capital

The charity is incorporated under the Companies Acts and is limited by guarantee, each member having undertaken to contribute such amounts not exceeding one pound as may be required in the event of the company being wound up whilst he or she is still a member or within one year thereafter

There are 19 members of the company (2021 - 10 members). Members are listed on page 2.

Camden Community Centres' Consortium
Schedule to the Statement of Financial Activities
for the year ended 31 March 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Prior Period Total Funds 2021 £
Incoming Resources				
Incoming Resources from generated funds				
Voluntary Income				
Grants, legacies and donations				
Government and public bodies				
Incoming resources of a revenue nature				
LB of Camden - Infrastructure Contract		20,200	20,200	26,512
Total	-	20,200	20,200	26,512
Total Grants, Legacies & Donations Received	-	20,200	20,200	26,512
Other voluntary income				
Members' Subscriptions	5,250	-	5,250	-
Total other voluntary income	5,250	-	5,250	-
Total Voluntary Income	5,250	20,200	25,450	26,512
Total Incoming Resources	5,250	20,200	25,450	26,512
Charitable expenditure				
<i>Support costs of charitable activities</i>				
<i>Management and administration costs</i>				
<i>in support of charitable activities</i>				

Camden Community Centres' Consortium
Schedule to the Statement of Financial Activities
for the year ended 31 March 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Prior Period Total Funds 2021 £
General administrative expenses:				
Management fee	1,632	-	1,632	4,189
IT Cost	0	20,546	20,546	317
Advertising and PR	263	-	263	29
Bank charges	96	-	96	83
	1,991	20,546	22,537	4,618
Professional fees in support of charitable activities				
Consultancy fees		8,525	8,525	16,405
Legal fees	27	-	27	-
	27	8,525	8,552	16,405
Total Support costs	2,018	29,071	31,089	21,023
Support costs for grants paid				
Costs reallocated from charity support costs	-	-	-	-
Total Expended on Charitable Activities	2,018	29,071	31,089	21,023
Governance costs that are not direct management functions inherent in generating funds, service delivery and programme or project work				
Specific governance costs				
Indemnity Insurance	527	-	527	556
Independent Examiner's Fees	960	-	960	960
Total governance costs	1,487	-	1,487	1,516
Analysis of transfers between funds				
Transfer to/(from) unrestricted to be analysed further	8,878	-	8,878	1,516
Transfer to/(from) restricted to be analysed further	-	(8,878)	(8,878)	(1,516)
	8,878	- 8,878	-	-

Appendices to the Statement of Financial Activities
for the year ended 31 March 2022

The following appendices are attached to detail the activity analysis

1. Analysis of Total Incoming & Outgoing Resources by Activity
2. Analysis of Total Support Costs by Activity
3. Analysis of charitable expenditure by activity

Camden Community Centres' Consortium

Appendix 1

Analysis of Total Incoming & Outgoing Resources by Activity for the year ended 31 March 2022

	Fundraising	Other Activities	2022 Total	2021 Total
	£	£	£	£
<i>Incoming resources from generated funds</i>				
Voluntary Income		5,250	5,250	26,512
Activities for generating funds	20,200	-	20,200	-
Total Incoming Resources	<u>20,200</u>	<u>5,250</u>	<u>25,450</u>	<u>26,512</u>
<i>Costs of generating funds</i>				
Costs of generating voluntary income	0	0	-	-
Costs of charitable activities	29,071	2,018	31,089	21,023
Governance costs	-	1,487	1,487	1,516
Total resources expended	<u>29,071</u>	<u>3,505</u>	<u>32,576</u>	<u>22,539</u>
Net Incoming Resources by activity	<u>(8,871)</u>	<u>1,745</u>	<u>(7,126)</u>	<u>3,973</u>

Camden Community Centres' Consortium

Appendix 2

Analysis of Total Support Costs by Activity for the year ended 31 March 2022

	Fundraising	Other Activities	2022 Total	2021 Total
Nature of support costs	£	£	£	£
Management	-	1,632	1,632	19,746
Finance	-	-	-	960
Information Technology	29,071	-	29,071	317
Others	-	386	386	-
Training and Welfare	-	-	-	-
Total support costs analysed by activity	<u>29,071</u>	<u>2,018</u>	<u>31,089</u>	<u>21,023</u>
		2022	2021	
		£	£	
The above amounts are shown in the accounts as				
Support costs for charitable activities		<u>31,089</u>	<u>21,023</u>	
		31,089	21,023	

Camden Community Centres' Consortium

Appendix 3

Analysis of charitable expenditure by activity for the year ended 31 March 2022

	Fundraising	Other Activities	2022 Total	2021 Total
Nature of charitable expenditure	£	£	£	£
Support costs of charitable activities	29,071	2,018	31,089	21,023
Total charitable expenditure analysed by activity	<u>29,071</u>	<u>2,018</u>	<u>31,089</u>	<u>21,023</u>