



Trustees' Annual Report for the period

Period start date		Period end date		
From	Month	Day	Month	Year
01	01	2023	31	12 2023

Section A

Reference and administration details

Charity name

Forest of Dean Dog Rescue

Other names charity is known by

Registered charity number (if any)

1172913

Charity's principal address

Elmsleigh, Whitecroft Road

Bream, Lydney

Gloucestershire

Postcode

GL15 6LY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Szuluk	Chair		
2	Jenny Cole	Secretary		
3	Alison Le Feurve			
4	Emma Bennett			
5	Lynne Bennett			
6	Leigh Challis		Resigned 16/03/23	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointment by charity trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Small Society Lottery Registration (Gambling Act 2015)
Registration Number 15/00714/GALOTT

All trustees and committee members give their time voluntarily and receive no remuneration or other benefits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Forest of Dean Dog Rescue is a registered charity supported by like minded people, dedicated to rescuing unwanted and/or abandoned dogs in the Forest of Dean and surrounding area. These dogs are given and necessary medical treatment, vaccinated and neutered, before being rehomed to carefully checked homes. The focus of our activities revolves around fundraising and awareness of the plight of the many unwanted and badly treated dogs and puppies in the area.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year, Forest of Dean Dog Rescue kept in mind the Charity Commission's guidance on public benefit.

Obtain, collect and receive money or funds by the way of contributions, bequests, donations, grants and fundraising activities.

Our fundraising activities include.

Dogs Shows
Chocolate Bingo
Psychic Nights
Coffee Mornings
Harvest Festival
Christmas Dinner and dance
Raffles
Grant Application

These events raise the funds needed to facilitate the rescue, rehabilitation and rehoming of dogs in the Forest of Dean.

We provide a dog foodbank service for local families who are struggling to provide food for their dogs. We also provide help towards outstanding veterinary fees for dogs that are subsequently signed over into our care.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

A great contribution is made by volunteers, in fostering dogs, assisting at events, home checking potential new homes, and without this valuable contribution of time, energy and expertise, we would not have been able to achieve so much.

Summary of the main achievements of the charity during the year

2023 has continued to be busy for FODDR.

56 dogs came into our care in 2023. We rehomed 53 dogs, 3 went to other rescues, we now have 22 dogs in long term foster. We have helped a few of cases where owners needed help paying unexpected veterinary fees, this is something that is becoming sadly more common

2023 saw our first Angel's Bark in the Park at Speech House, a very successful event attended by over 1000 people. We also held a Harvest Festival, Howlaween Dog Show, Chocolate Bingo, Psychic Night, Christmas Market, and our Christmas Dinner Dance. We launched our online raffles on social media which have been very popular.

We continue to take on the Forest of Dean District Council strays if they are unclaimed after their 7 days.

Section E

Financial review

Brief statement of the charity's policy on reserves

Funds held in reserves are made up of restricted funds (Cavalier Welfare Grant) and six months working capital.
We carry forward extra reserves at year end to cover our costs until our main fundraising activities commence in the Spring.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We are funded primarily by our fundraising activities, adoption donations, grants, donations, and bequests.

The welfare and wellbeing of the dogs in our care is of paramount importance. Our vets provide the highest standard of veterinary care, and share our welfare values. Providing these dogs with the correct nutrition is equally important, expenditure in these areas is key in us achieving our welfare objectives.

Section F

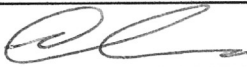
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		H.S. SZULUK
Full name(s)	Jennifer Carr	H.S. SZULUK
Position (eg Secretary, Chair, etc)	Secretary	chair
Date	17/10/24	

Charity Name Forest of Dean Dog Rescue		Ref ID No.	
Receipts and payments accounts			
For the period from	01/01/2023	To	31/12/2023

CC16a

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
BEQUESTS	1180	-	-	1180	50744
DONATIONS	25034	-	-	25031	38348
FUNDRAISING	22773	-	-	22773	15283
GRANTS	4000	-	-	4000	20000
INTEREST/FEES	0	122	-	122	7
REHOMING DONATIONS	15620	-	-	15620	17990
WELFARE COSTS	0	-	-	0	600
	-	-	-	-	-
Sub total (Gross income for AR)	68607	122		68729	142881
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	122	-	-	-
Total receipts	68607	122	-	68729	142881
A3 Payments					
FUNDRAISING EXPENSES	6180	-	-	6180	6945
INTEREST/FEES	92	-	-	92	113
OPERATING COSTS	4014	-	-	4014	9531
VEHICLE/TRAVEL COSTS	2667	-	-	2667	3257
VET FEES	28152	10608	-	38760	36211
WELFARE COSTS	7297	-	-	7297	20484
KENNEL FEES	15064	-	-	15064	-
	-	-	-	-	-
Sub total	65466	10608	-	76074	76461
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	65466	10608	-	76074	76461
Net of receipts/payments	3141	-10486	-	-7345	66421
A5 Transfers between funds					
A6 Cash funds last year end	83,587	14,595	-	98,182	98182
Cash funds this year end	86,728	4,109	-	90,837	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Cash float	140	-	-
	Cash at bank	86,728	4109	-
		-	-	-
	Total cash funds	86,868	4109	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets				
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
	Details	to which liability belongs	Amount due (optional)	When due (optional)
			-	-
			-	-
			-	-
			-	-
			-	-

Signed by one or two trustees on behalf of a

Signature

H.S. Szuluk

Print Name

H.S. Szuluk

Date of approval

17/10/24



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Forest of Dean Dog Rescue

On accounts for the year
ended

31/12/2023

Charity no
(if any)

1172913

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Marion R Parker

Date:

22/10/2024

Name:

MARION R PARKER

Relevant professional
qualification(s) or body

(if any):

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Address:

SHOOTING- STARS, STATION ROAD,
MILKWALL, COLEFORD, GLAS GL16 7LJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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