



Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	01	2022		31	12	2022

Section A

Reference and administration details

Charity name	Forest of Dean Dog Rescue
Other names charity is known by	
Registered charity number (if any)	1172913
Charity's principal address	Elmsleigh, Whitecroft Road
	Bream, Lydney
	Gloucestershire
Postcode	GL15 6LY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Szuluk	Chair		
2	Jenny Cole	Secretary		
3	Alison Le Feurve	Treasurer	Appointed 04/06/22	
4	Emma Bennett			
5	Lynne Bennett			
6	Leigh Challis		Appointed 04/06/22	
7	Maggie Marshall		Resigned 25/05/22	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointment by charity trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Small Society Lottery Registration (Gambling Act 2015)
Registration Number 15/00714/GALOTT

All trustees and committee members give their time voluntarily and receive no remuneration or other benefits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Forest of Dean Dog Rescue is a registered charity supported by likeminded people, dedicated to rescuing unwanted and/or abandoned dogs in the Forest of Dean and surrounding area. These dogs are given necessary medical treatment, vaccinated and neutered, before being rehomed to carefully checked homes. The focus of our activities revolves around fundraising and awareness of the plight of the many unwanted and badly treated dogs and puppies in the area.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year, Forest of Dean Dog Rescue kept in mind the Charity Commission's guidance on public benefit.

Obtain, collect and receive money or funds by the way of contributions, bequests, donations, grants and fundraising activities.

Our fundraising activities include.

Dogs Shows
Chocolate Bingo
Psychic Nights
Coffee Mornings
Christmas Dinner and dance
Grant Application

These events raise the funds needed to facilitate the rescue, rehabilitation, and rehoming of dogs in the Forest of Dean.

We provide a dog foodbank service for local families who are struggling to provide food for their dogs. We also provide help towards outstanding veterinary fees for dogs that are subsequently signed over into our care.

Additional details of objectives and activities (Optional information)

A great contribution is made by volunteers, in fostering dogs, assisting at events, home checking potential new homes, and without this valuable contribution of time, energy and expertise, we would not have been able to achieve so much.

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2022 has continued to be busy for FODDR.

71 dogs came into our care in 2022, these included 8 seized on welfare grounds from one home. We rehomed 63 dogs, 2 went to other rescues and 8 were added to our long term foster scheme, we now have 24 dogs in long term foster. We paid the outstanding vet bills for 3 animals where the owner could not afford to keep, and they were signed over to us.

2022 was an improvement on '21 as we were able to organise more events. Angel's Party, Maze dog show, Harvest Festival, Howlaween Dog Show, Chocolate Bingo, Psychic Night, Christmas Market, and our first very successful Christmas Dinner Dance. Our dog shows are particularly popular, we are organising bigger venues to accommodate our supporters. We are hoping to hold at least one event per month, with the introduction of online raffles too.

We continue to take on the Forest of Dean District Council strays if they are unclaimed after their 7 days.

Section E

Financial review

Brief statement of the charity's policy on reserves

Funds held in reserves are made up of restricted funds (Cavalier Welfare Grant) and six months working capital.
We carry forward extra reserves at year end to cover our costs until our main fundraising activities commence in the Spring.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We are funded primarily by our fundraising activities, adoption donations, grants, donations, and bequests.

The welfare and wellbeing of the dogs in our care is of paramount importance. Our vets provide the highest standard of veterinary care and share our welfare values. Providing these dogs with the correct nutrition is equally important, expenditure in these areas is key in us achieving our welfare objectives.

Section F



Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Helen Szuluk	JENNIFER COLE
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	16/10/23	



CHARITY COMMISSION
FOR ENGLAND AND WALES

FOREST OF DEAN DOG RESCUE

Receipts and payments accounts

For the period
From

01.01.22

To

31.12.22

CC16a

Section A Receipts and payments

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total funds	2021
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
BEQUESTS	50744	-	-	50744	687
DONATIONS	38348	-	-	38348	28698
FUNDRAISING	15283	-	-	15283	10228
GRANTS		20000	-	20000	3000
INTEREST/FEES	7			7	
REHOMING DONATIONS	17900	-	-	17900	12848
WELFARE	600	-	-	600	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross Income For AR)	122881	20000	-	142881	55461

A2 Asset and Investment sales, (see table).

	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total receipts	122881	20000	-	142881	55461
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A3 Payments

FUNDRAISING EXPENSES	6945	-	-	6945	1759
INTEREST/FEES	113			113	
OPERATING COSTS	9531	-	-	9531	-
VEHICLE/TRAVEL COSTS	3257	-	-	3257	2758
VET FEES	26786	9424	-	36211	40995
WELFARE	20404	-	-	20404	21169
GRANTS	-	10000	-	10000	
Insurance	-	-	-	-	485
Licence					20
Miscellaneous	-	-	-	-	79
Office expenses & equipment					2392
Website					180
Sub total	67036	19424	-	86461	69837

A4 Asset and investment purchases, (see table)					
Vehicle Purchase					
Sub total					
Total payments	67036	19424	-	86461	69837
Net of receipts/(payments)	55845	576	-	56421	-14376
A5 Transfers between Funds					
A6 Cash funds last year End	35255	4012	-		
Cash funds this year end	81115	14595	-	95710	39450


Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted Funds to nearest £	Restricted Funds to nearest £	Endowment funds to nearest £
B1 Cash funds	<div>Cash at bank</div> <div>Cash float</div> <div>To be banked</div> <div>Total cash funds</div> <div>(agree balances with receipts And payments account(s))</div>	<div>95710</div> <div>140</div> <div>2332</div> <div>98182</div> <div>OK</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>OK</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>OK</div>
B2 Other monetary Assets	<div>Details</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>
B3 Investment assets	<div>Details</div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Fund to which Asset belongs</div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Cost (optional)</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>Current value (optional)</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>
B4 Assets retained for the charity's own Use	<div>Details</div> <div></div> <div></div> <div></div> <div></div>	<div>Fund to which Asset belongs</div> <div></div> <div></div> <div></div> <div></div>	<div>Cost (optional)</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>Current value (optional)</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>

B5 Liabilities

Details	Fund to which Liability Relates	Amount due (optional)	When due (optional)

Signed by one or two
trustees on behalf of all
The trustees

Signature	Print Name	Date of Approval
H.S. SZULUK	H.S. SZULUK	16-10-23
	JENNIFER COLE	16/10/23