



Trustees' Annual Report for the period

		Period start date		Period end date			
From	01	Month 01	Year 2021	To	Day 31	Month 12	Year 2021

Section A

Reference and administration details

Charity name	Forest of Dean Dog Rescue		
Other names charity is known by			
Registered charity number (if any)	1172913		
Charity's principal address	Elmsleigh, Whitecroft Road,		
	Bream, Lydney,		
	Gloucestershire		
Postcode	GL15 6LY		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Szuluk	Chair		
2	Jenny Cole	Secretary		
3	Emma Bennett			
4	Lynne Bennett			
5	Maggie Marshall	Treasurer		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointment by charity trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Small Society Lottery Registration (Gambling Act 2015) Registration number 15/00714/GALOTT

All trustees and committee members give their time voluntarily and receive no remuneration or other benefits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Forest of Dean Dog Rescue is a registered charity supported by likeminded people, dedicated to rescuing unwanted and/or abandoned dogs in the Forest of Dean and surrounding area. These dogs are given and necessary medical treatment, vaccinated and neutered, before being rehomed to carefully checked homes. The focus of our activities revolves around fundraising and awareness of the plight of the many unwanted and badly treated dogs and puppies in the area.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year, Forest of Dean Dog Rescue kept in mind the Charity Commission's guidance on public benefit.

Obtain, collect and receive money or funds by the way of contributions, donations, grants and fundraising activities, in order to facilitate the rescuing, rehabilitation and rehoming of dogs in the Forest of Dean.

Fundraising activities include coffee mornings, dog activity events and grant applications.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

A great contribution is made by volunteers, in fostering dogs, assisting at events, home checking potential new homes, and without this valuable contribution of time, energy and expertise, we would not have been able to achieve so much.

Summary of the main achievements of the charity during the year

This year was busy for us at FODDR, in total we had 101 dogs come into our care. These included 24 that were seized from a local puppy farm, and 8 pups that were seized on welfare grounds. 79 dogs were rehomed by us, 13 went to other rescues, and 6 joined our long-term foster scheme. We currently have 21 dogs in long-term foster, were we meet the costs of ongoing veterinary care.

We were able to resume our annual dog show in the summer, thanks to the support of Forest Oak Farm, who allowed us to use their facilities. The day was a great success, and we plan to hold more events there.

At Christmas we were able to hold our annual Christmas Coffee Morning / Craft Fayre, again this was well attended, as well as supporters taking part in our Christmas raffle.

Section E

Financial review

Brief statement of the charity's policy on reserves

Funds held in reserves are made up of restricted funds (Cavalier Welfare Grant) and six months working capital.
We carry forward extra reserves at year end to cover our costs until fundraising activities commence in the Spring.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We are funded primarily by our fundraising activities, adoption donations, grants, donations, and bequests.

The welfare and wellbeing of the dogs in our care is of paramount importance. Our vets provide the highest standard of veterinary care, and share our welfare values. Providing these dogs with the correct nutrition is equally important, expenditure in these areas is key in us achieving our welfare objectives.

Section F

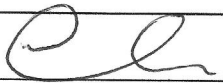
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	H.S. Szuluk	
Full name(s)	H.S. SZULUK	JENNIFER COLE
Position (eg Secretary, Chair, etc)	Chair	SECRETARY

Date 23/10/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

FOREST OF DEAN DOG RESCUE

Receipts and payments accounts

CC16a

For the period
from

01/01/2021

To

31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	2020 to the nearest £
A1 Receipts					
FUNDRAISING	10,228	-	-	10,228	10,469
DONATIONS	23,867	4,831	-	28,698	21,591
BEQUESTS	-	687	-	687	1,515
SALES	-	-	-	-	11
REHOMING DONATIONS	12,848	-	-	12,848	12,853
GRANTS	-	3,000	-	3,000	20,501
Sub total (Gross income for AR)	46,943	8,518	-	55,461	66,941
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	46,943	8,518	-	55,461	66,941
A3 Payments					
FUNDRAISING EXPENSES	1,759	-	-	1,759	830
INSURANCE	485	-	-	485	553
LICENCE	20	-	-	20	20
OFFICE EXPENSES & EQUIPMENT	2,392	-	-	2,392	1,645
MISCELLANEOUS	79	-	-	79	-
REHOMING DONATIONS	-	-	-	-	425
TRAVEL/MEETINGS/TRAINING	1,184	-	-	1,184	760
VEHICLE COSTS	1,574	-	-	1,574	1,511
WEBSITE	180	-	-	180	153
WELFARE CONSUMABLES	8,679	12,491	-	21,169	12,419
WELFARE VET FEES	25,678	15,317	-	40,995	21,479
Sub total	42,030	27,808	-	69,838	39,794
A4 Asset and investment purchases, (see table)					
VEHICLE PURCHASE	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	42,030	27,808	-	69,838	39,794
Net of receipts/(payments)	4,913	- 19,290	-	- 14,377	27,147
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	29,987	23,840	-	53,827	26,680
Cash funds this year end	34,899	4,550	-	39,450	53,827

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	34,717	4,550	-
	Cash float for emergencies	-	-	-
	To be banked	183	-	-
	Total cash funds	34,899	4,550	-
	(agree balances with receipts and payments account(s))			

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval _____

H. G. Szulc
Cz

H. S. SZULK
Jennifer Cole

23/10/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

FOREST OF DEAN DOG RESCUE

On accounts for the year
ended

31/12/2021

Charity no
(if any)

1172913

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: Marw R Parker

Date: 1/10/2022

Name: MARION R. PARKER

Relevant professional
qualification(s) or body
(if any):

Address: SHOOTING STARS, STATION ROAD,
MILKWALL, COLEFORD,
GHOS. GL16 7LJ

IER

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October 2018

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

NONE