



Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	Jan	2020		31	Dec	2020

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Szuluk	Chair		
2	Maggie Marshall	Treasurer		
3	Jenny Cole	Secretary		
4	Emma Bennett	Fundraising		
5	Lynne Bennett	Procurements		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointment by first charity trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Small Society Lottery Registration (Gambling Act 2015) Registration number 15/00714/GALOTT

All trustees and committee members give their time voluntarily and receive no remuneration or other benefits

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Forest of Dean Dog Rescue is a registered charity supported by like-minded people dedicated to rescuing unwanted and/or abandoned dogs in The Forest of Dean and surrounding area.

These dogs are given any necessary medical treatment, vaccinated and neutered before being rehomed to carefully checked homes.

The focus of our activities revolves around fundraising and awareness of the plight of the many unwanted and badly treated dogs and puppies in the area.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year, FODDR kept in mind the Charity Commission's guidance on public benefit.

Obtain, collect and receive money or funds by way of contributions, donations, grants and fund-raising activities in order to facilitate the rescuing, rehabilitation and rehoming of dogs in the Forest of Dean.

Fundraising activities include coffee mornings, dog activity events and grant applications. While the latter contribute the greatest amount in monetary terms, the other events maintain our profile in the Forest of Dean, and lead to additional opportunities.

Due to Covid restrictions applicable throughout most of 2020 all fundraising events were carried out on-line. This maintained our level of engagement with the public

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

A great contribution is made by volunteers, in fostering dogs, assisting at events, home checking potential new owners, and without this valuable contribution of time, energy and expertise we would not have been able to achieve so much

Summary of the main achievements of the charity during the year

We took in 90 surrendered/stray dogs for rehabilitation and rehoming and rehomed 80 dogs, an increase over the previous year. Several of the year's intake of dogs were not suitable for rehoming and are now under our care as Long Term Foster dogs.

We held hosted 2 virtual Coffee Mornings and several auctions and raffles. All on-line due to Covid restrictions.

Our Christmas event incorporated a virtual Christmas Craft Fair which included a raffle of amazing hampers, put together with products donated by our many supporters. Our Hamper raffle also featured 3 Friendship Hampers – these were donated by the charity to people who were struggling through the restrictions.

We were unable to run any physical dog shows but instead ran an online event.

Obtained a £5000 Covid grant from Support Adoption for Pets.

Section E

Financial review

Brief statement of the charity's policy on reserves

Funds held in reserves are made up of Restricted Funds and 6 months working capital.

We carry forward extra reserves at year end to cover our costs until fundraising activities commence in the Spring

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We are funded primarily by our Fundraising Activities, Homing donations, Grants, donations and bequests.

The welfare and wellbeing of the dogs in our care is of paramount importance. Our vets provide the highest veterinary care and attention and share our welfare values. Providing these dogs with correct nutrition is equally important. Expenditure in these areas is key in achieving our welfare objectives.

Section F

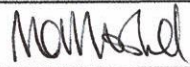

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MAGGIE MARSHALL	HELEN SZULUK
Position (eg Secretary, Chair, etc)	TREASURER	chair person
Date	12.10.21	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
FOREST OF DEAN DOG RESCUE

No (if any)
1172918

CC16a

Receipts and payments accounts

For the period from	01/01/2020	To	31/12/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	2019 to the nearest £
A1 Receipts					
FUNDRAISING	10,469	-	-	10,469	19,675
DONATIONS	21,591	-	-	21,591	13,346
BEQUESTS	1,515	-	-	1,515	3,150
SALES	11	-	-	11	65
REHOMING DONATIONS	12,853	-	-	12,853	12,925
GRANTS	-	20,501	-	20,501	10,000
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	46,440	20,501	-	66,941	59,161
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	46,440	20,501	-	66,941	59,161
A3 Payments					
FUNDRAISING EXPENSES	830	-	-	830	2,392
INSURANCE	553	-	-	553	553
LICENCE	20	-	-	20	20
OFFICE EXPENSES & EQUIPMENT	1,645	-	-	1,645	1,559
REHOMING DONATIONS	425	-	-	425	425
TRAVEL/MEETINGS/TRAINING	760	-	-	760	1,937
VEHICLE COSTS	1,511	-	-	1,511	2,367
WEBSITE	153	-	-	153	295
WELFARE CONSUMABLES	8,290	4,129	-	12,419	12,064
WELFARE VET FEES	12,925	8,553	-	21,479	30,865
Sub total	27,112	12,682	-	39,794	52,477
A4 Asset and investment purchases, (see table)					
VEHICLE PURCHASE	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	27,112	12,682	-	39,794	52,477
Net of receipts/(payments)	19,329	7,819	-	27,147	6,684
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,276	9,404	-	26,680	19,995
Cash funds this year end	36,604	17,223	-	53,827	26,679

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	36,429	17,223	-
	Cash float for emergencies	-	-	-
	To be banked	175	-	-
	Total cash funds	36,604	17,223	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	MAGGIE MARSHALL	MAGGIE MARSHALL	12.10.21
	H. S. SZULUK	HELEN SZULUK	15.10.21



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

FOREST OF DEAN DOG RESCUE

On accounts for the year
ended

31/12/2020

Charity no
(if any)

1172913

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Marion R Parker

Date:

30/9/2021

Name:

MARION R PARKER

Relevant professional
qualification(s) or body
(if any):

Address:

SHOOTING STARS, STATION ROAD,
MILKWALL, COLEFORD, GHOS. GL16 7LJ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.