

LON Y BUGAIL TRUST

England & Wales · Charity number 1172894

Details

Status Registered

Legal form CIO

Registered 2017-05-05

Register [View on the Charity Commission register](#)

Contact

Address 93 Crogen
Chirk
Wrexham
LL14 5BJ

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Activities

Objects: 1. TO FURTHER OR BENEFIT THE RESIDENTS OF CHIRK AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS. 2. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF THE PUBLIC AT LARGE WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: Lon y Bugail Trust manages community facility - Chirk Bunkhouse/Lon y Bugail Hall - is located in Chirk, Wrexham. The Trust hires out the facility to local, national, international groups, organisations, individuals for meetings, parties, sleepovers and longer stays; manages every aspect of the building and is responsible for all bookings. Facility is advertised through social media and press.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Recreation
- **Who:** Children/young People, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£20,252	£13,297	-	-
2024-06-30	£19,682	£11,318	-	-
2023-06-30	£17,340	£24,987	-	-
2022-06-30	£9,931	£8,000	-	-
2021-06-30	£14,597	£34,621	-	-
2020-06-30	£24,459	£11,835	-	-

Trustees

Name	Role	Appointed
GLYNN POTTS		2016-02-09
LYNNE MAREE PAINTER		2015-01-09
Rebecca Diane Jones		2018-10-18

LON Y BUGAIL TRUST

England & Wales - Charity number 1172894

Accounts

LÔN Y BUGAIL TRUST

Lôn y Bugail Hall

Chirk Bunkhouse

Shepherds Lane, Chirk, Wrexham LL14 5PG

LÔN Y BUGAIL TRUST ANNUAL REPORT

1st July 2024 – 30th June 2025

During the year we, once again, had a variety of visitors stay at Chirk Bunkhouse – from Boys’ Brigade, Walking Groups, Canoeists, Cavers, Duke of Edinburgh students, Scouts, Cubs, Brownies, Rainbows and Guides - some of whom had stayed with us previously but also some new visitors to Chirk, including overseas visitors from Germany (walkers undertaking Offa’s Dyke) and Scouts from Ireland. In addition, a number of birthday parties were held during the year.

We also welcomed university students and others who were helping with the wonderful fossil dig (Stori Brymbo) at Brymbo Heritage Centre. Some even found some wonderful fossils!

Christmas 2024 saw the building become very festive as we welcomed an entire family who celebrated Christmas together here in Chirk – family members came from London, Liverpool and even Glyn Ceiriog. This was the first time, since the building opened in 2000, that it had been used for such a special event.

For the third year, we welcomed the Kurdish Folk Dance Group (from London) who were again competing at the Llangollen International Eisteddfod.

Once again, we accommodated students from Derwen College, Gobowen, who were participating in the Duke of Edinburgh (D of E) Award scheme. It is great to see the students continue to be encouraged by the staff at the Derwen College.

During the year we continued to hire the hall out on a weekly basis for Craft sessions with the “Craft Ladies” and to Grwp Cymraeg y Waun dr Ardal (local Welsh speaking group) for their Autumn/Winter meetings.

During Term Time Chirk Scout and Guide Groups continue to meet. Rainbows and Brownies meet on a Monday afternoon/evening; the Scouting Groups (Beavers/Cubs and Scouts) on a Tuesday afternoon/evening; Guides and Rangers on a Wednesday evening. However, unfortunately in October 2024 the Chirk Scouting Groups were placed in “recess” due to the organisation being unable to obtain volunteer Leaders. More information relating to the various Chirk Scout and Guide Groups can be found on their relevant social media pages.

For the first six months of the financial year (1st July - 31st December 2024) we welcomed 27 groups/individuals to the bunkhouse. Then for the second six months (1st January - 30th June 2025) we welcomed 28 groups/individuals – it certainly was a busy 12 months – the busiest since the building opened in 2000.

Our thanks, once again, goes to all of those who help to keep the building in “good working order” - Andrew Dexter Plumbing, Steve Davies (Painter & Decorator), A J Electrical Solutions (Chirk) and Diane Kaatz, housekeeper. We also thank Martin from Dobege International Ltd for continuing to maintain our website.

The Trustees would also like to thank everyone for their continued support and look forward to the next 12 months.

The Trustees
Lôn y Bugail Trust

LON Y BUGAIL TRUST

Receipts and Payments Account for period 1/7/24 to 30/6/25

Income	£	£
Bunkhouse	17177.50	
Hut Fees	829.65	
Hire of Hall	1049.00	
Other Income	476.98	
Interest Received	718.79	
Total Income		20251.92
Expenditure		
Electricity	4249.68	
Water	535.02	
Cleaning	2257.20	
Cleaning/Kitchen Sundries	160.22	
Insurance	868.51	
Repairs & renewals	4126.54	
Safeguard	440.40	
Refuse Disposal	116.00	
Website	114.00	
Membership	10.00	
Bank Charges	66.40	
Badge Production	294.00	
Sundry expenses	59.45	
Total Expenditure		13297.42
Net Surplus/(Deficit) for period		6954.50

Funds	At 30/6/24	In Year	Transfers	At 30/6/25
Current Account	7091.71	6235.71	-5000.00	8327.42
Deposit Account	34047.85	718.79	5000.00	39766.64
Total Funds	41139.56	6954.50	0.00	48094.06

I certify that the above accounts are an accurate record of the figures in the books of account of the above organisation and are a true representation of the organisation at 30/6/25

LON Y BUGAIL TRUST

England & Wales - Charity number 1172894

Accounts

LÔN Y BUGAIL TRUST

Lôn y Bugail Hall

Chirk Bunkhouse

Shepherds Lane, Chirk, Wrexham LL14 5PG

LÔN Y BUGAIL TRUST ANNUAL REPORT

1st July 2023 – 30th June 2024

During the year we, once again, had a variety of visitors stay at Chirk Bunkhouse – from Boys’ Brigade, Walking Groups, Canoeists, Duke of Edinburgh students, Scouts, Cubs, Brownies and Guides - some of whom had stayed with us previously but also some new visitors to Chirk. We also had a group of students from a high school in Glasgow come and stay – the students had always wanted to attend a Wrexham Football Club match. Unfortunately for their “big day” at the match, Wrexham lost.

For the second year, we welcomed the Kurdish Folk Dance Group (from London) who were again competing at the Llangollen International Eisteddfod.

Once again, students from Derwen College, Gobowen, who were participating in the Duke of Edinburgh (D of E) Award scheme, stayed a number of times. It is heartening to see the students continue to be encouraged to participate in the D of E Award Scheme by the staff at the Derwen College.

During the year we continued to hire the hall out for yoga sessions with “Loving Life in Wellies”; Craft sessions with the “Craft Ladies” and to Grwp Cymraeg y Waun dr Ardal (local Welsh speaking group) for their Autumn/Winter meetings.

And, of course, during Term Time Chirk Scout and Guide Groups were continuing to meet. Rainbows and Brownies meet on a Monday afternoon/evening; the Scouting Groups (Beavers/Cubs and Scouts) on a Tuesday afternoon/evening; Guides and Rangers on a Wednesday evening. More information relating to the various Chirk Scout and Guide Groups can be found on their relevant social media pages.

For the first six months of the financial year (1st July - 31st December 2023) we welcomed 17 groups to the bunkhouse. Then for the second six months (1st January - 30th June 2024) we welcomed 26 groups – 2024 certainly got off to a “flying start”.

In March 2024, the Trustees were saddened to learn of the sudden death of Sarah Grimshaw (nee Stanton). Sarah started as a Brownie with Chirk Brownies, then progressed to Guides and finally became a Brownie Leader in Llangollen and also helped from time to time in Chirk. Following Sarah’s funeral, a lovely afternoon tea was held in Lôn y Bugail Hall where family and friends gathered to remember Sarah.

Over the years there have been many problems with the roof of the building and it had got to the stage when it was considered time to replace the roof. This work was carried out during April 2023, with most of the original tiles being “recycled”. A great deal of the roof trusses were also “recycled” - by locals for their own use. We would like to thank Steve for carrying out the work.

Our thanks again goes to Simon Jones Electrical, Andrew Dexter Plumbing, Steve Davies (Painter & Decorator) and Diane Kaatz who continue to keep the building in “good working order”.

The Trustees would also like to thank everyone for their continued support and look forward to the next 12 months.

The Trustees
Lôn y Bugail Trust

LON Y BUGAIL TRUST

Receipts and Payments Account for period 1/7/23 to 30/6/24

Income	£	£
Bunkhouse	16539.50	
Hut Fees	1099.50	
Hire of Hall	1138.00	
Other Income	338.00	
Interest Received	566.93	
Total Income		19681.93
Expenditure		
Electricity	3841.22	
Water	337.71	
Cleaning	1472.62	
Cleaning/Kitchen Sundries	193.52	
Insurance	837.09	
Repairs & renewals	2526.73	
Safeguard	282.00	
Refuse Disposal	256.22	
Website	1076.40	
Membership	63.00	
Bank Charges	70.48	
Badge Production	294.00	
Sundry expenses	67.00	
Total Expenditure		11317.99
Net Surplus/(Deficit) for period		8363.94

Funds	At 30/6/23	In Year	Transfers	At 30/6/24
Current Account	4294.70	7797.01	-5000.00	7091.71
Deposit Account	28480.92	566.93	5000.00	34047.85
Total Funds	32775.62	8363.94	0.00	41139.56

I certify that the above accounts are an accurate record of the figures in the books of account of the above organisation and are a true representation of the organisation at 30/6/24

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LÔN Y BUGAIL TRUST ANNUAL REPORT

1st July 2022 – 30th June 2023

With the worst of the pandemic over, our visitor numbers slowly started to increase and between July and December 2022 we welcomed 25 groups – varying from Boys’ Brigade, Scouts, Cubs, Brownies, Guides, Walkers, Canoeists, Duke of Edinburgh students plus a gentleman from Holland who was walking from John O’Groats to Land’s End. One group of Scouts from Ireland again had to defer their visit as their numbers had dropped during the Covid lockdown - they were due to stay in 2020 - but they are hoping to come later in 2023.

As the Llangollen Music Eisteddfod was “up and running” again in July 2022, we also welcomed the Kurdish Folk Dance Group (from London) who were competing at the Eisteddfod.

Then from January to June 2023 we continued to welcome various groups - 23 in total, plus a gentleman who was walking the full length of Offa’s Dyke. Once again, students from Derwen College, Gobowen, who were participating in the Duke of Edinburgh (D of E) Award scheme, stayed a number of times. It is great to see that the students at Derwen College continue to be encouraged to participate in the D of E Award Scheme.

A group of Scout Leaders from the Lincolnshire area were due to stay Easter 2020 but due to Covid their visit had to be deferred. We were delighted to at last welcome them to Chirk for Easter 2023.

Our visitors continue to come from all over the U.K. and in some cases from abroad.

Chelsea “*Loving Life in Wellies*” continued to hold her weekly yoga class at the building on a Thursday morning and the “Craft Ladies” also continue to meet at the building on a Wednesday afternoon.

During the year we have also hired the hall out for birthday parties, “Fun Days” and most recently to Grwp Cymraeg y Waun dr Ardal (the local Welsh speaking group) for their meetings.

All Chirk Scout and Guide Groups are now able to continue to meet inside the building. Rainbows and Brownies meet on a Monday afternoon; Scouting Groups – Beavers, Cubs and Scouts - meet on a Tuesday evening and Guides and Rangers meet on a Wednesday evening – all groups meet during Term time only. More information relating to the various Chirk Scout and Guide Groups can be found on their relevant social media pages.

The Trustees thank Simon Jones Electrical and Andrew Dexter Plumbing for keeping the building in “good working order”.

The Trustees would also like to thank everyone for their continued support and look forward to the next 12 months.

The Trustees
Lôn y Bugail Trust

June 2023

LON Y BUGAIL TRUST

Receipts and Payments Account for period 1/7/22 to 30/6/23

Income	£	£
Bunkhouse	13986.50	
Hut Fees	1454.75	
Hire of Hall	1326.00	
Other Income	300.10	
Interest Received	<u>272.78</u>	
Total Income		17340.13
Expenditure		
Electricity	4478.80	
Water	345.22	
Cleaning	1081.46	
Cleaning Materials	34.69	
Insurance	672.51	
Repairs & renewals	14523.28	
Safeguard	282.00	
Refuse Disposal	98.78	
Website	81.40	
Membership	10.00	
Bank Charges	68.00	
Legal Fees	3294.00	
Sundry expenses	17.00	
Total Expenditure		<u>24987.14</u>
Net Surplus/(Deficit) for period		<u><u>(7647.01)</u></u>

Funds	At 30/6/22	In Year	Transfers	At 30/6/23
Current Account	5914.49	-7919.79	6300.00	4294.70
Deposit Account	34508.14	272.78	-6300.00	28480.92
Total Funds	40422.63	-7647.01	0.00	32775.62

I certify that the above accounts are an accurate record of the figures in the books of account of the above organisation and are a true representation of the organisation at 30/6/23

John Vant ACMA CGMA

Date 30/06/24

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The Trustees note the income for 2021/22 is below £10,000 and have simply reported income and expenditure figures only.

No Trustee Annual Report (TAR) has been produced.

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LÔN Y BUGAIL TRUST ANNUAL REPORT - 2020 – 2021

July 2020 - and so the Covid-19 pandemic continued and the building was still closed.

At a Meeting of Trustees in August 2020 it was decided that for -

- residential use, parties, etc, the building would remain closed until 2021, with the situation being reviewed by the Trustees in November/December 2020;
- Chirk Scout and Guide groups - all meetings to be held outside, with limited access inside, from September 2020 until October half-term 2020 when the situation would be reviewed and fees would be waived for that period.

The Trustees were delighted to see that from September some of Chirk Scout and Guide groups were meeting outside – those groups who weren't able to meet in person continued to meet via Zoom.

The Trustees later decided that all meetings should continue outside until at least the end of 2020.

In September 2020 the Trustees received, with regret, the resignation of Mr. Terry Evans as Trustee/Chairman of Lôn y Bugail Trust. The Trustees acknowledged Mr. Evans commitment and energy for over 20 years – not only to the Trust but to Guiding and Scouting in Chirk; for all his fund-raising efforts in order to be able to apply for the Lottery Grant which enabled the present building to be built, together with securing grants enabled the building to be maintained to a high standard.

And then December 2020 arrived and all meetings had to cease and the building, once again, was locked to all activities – both inside and out.

However, during this lockdown period, the Trust was able to carry out a number of major improvements to the building – including refurbishment of female shower area; installation of a new outside door and window in one of the bunkrooms in order for the building to be Covid and fire regulation compliant; new led lighting and heating throughout – to be more energy efficient; replacement roof windows – some of which were completely rotten and the new windows being more energy efficient. A number of minor works were also carried out during this period. The Trustees would like to thank all those who worked on the building.

In March 2021 it was agreed by the Trustees that Chirk Scout and Guide groups could, once again, meet outside, with limited access to indoors.

Following a visit by a member of Wrexham Council's Covid Enforcement Team, and with their approval, the Trust was able to allow a group of D of E students from England to use the shower facilities at the bunkhouse (with strict guidelines in place) over the Spring Bank Holiday weekend.

In May 2021, the Trustees agreed that Chirk Scout and Guide Groups be permitted to meet indoors with certain restrictions in place. With regard to residential use the Trustees were hoping that by the end of September 2021 visitors would, once again, be able to stay.

The Trustees would like to thank -

- Chirk Guiding & Scouting Groups for their continued co-operation during this very difficult period.
- Welsh Government and Wrexham County Borough Council for the financial grants that the Trust continued to receive during the lockdown periods.
- Covid Enforcement team at WCBC for their advice and help during this difficult time.

The Trustees hope everyone has and continues to stay safe during these very difficult times and that 2021/2022 will be a much better time for everyone – not only in the UK but worldwide.

The Trustees
Lôn y Bugail Trust

June 2021

LON Y BUGAIL TRUST

Receipts and Payments Account for period 1/7/20 to 30/6/21

Income	£	£
Bunkhouse	-375.00	
NDR Grant – COVID-19	14000.00	
Hut Fees	0.00	
Other Income	967.00	
Interest Received	5.15	
Total Income		14597.15

Expenditure

Electricity	1518.67	
Water	75.13	
Cleaning	0.00	
Cleaning Materials	0.00	
Insurance	602.43	
Repairs & renewals	31259.11	
Safeguard	573.60	
Refuse Disposal	25.00	
Website	80.24	
Membership	60.00	
Legal Fees	347.61	
Sundry expenses	79.41	
Total Expenditure		34621.20

Net Surplus/(Deficit) for period (20024.05)

Funds

	At 30/6/20	In Year	Transfers	At 30/6/21
Current Account	766.00	-20029.20	20253.86	990.66
Deposit Account	57749.46	5.15	-20253.86	37500.75
Total Funds	58515.46	-20024.05	0.00	38491.41

I certify that the above accounts are an accurate record of the figures in the books of account of the above organisation and are a true representation of the organisation at 30/6/21



John Vant ACMA CGMA

Date 14/08/21