

Trustees' Annual Report for the period

		Period start date		Period end date	
	01	May	2024	30	Apr 2025
From			To		

Section A Reference and administration details

Charity name Longfleet Football Club

Other names charity is known by N/A

Registered charity number (if any) 1172891

Charity's principal address 110 Herbert Avenue

Parkstone

Poole

Postcode

BH12 4HU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Parkes			
2	Murray Noble			
3	Beverley Bowers			
4	Michael Rook			
5	Robert Amey			
6				
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17				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Robert Amey	From 09/02/2025 to date

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant/Audit/Examiner	Craig Dunn	Arrowsmith Court, 10 Station Approach, Dorset BH18 8AT
Gift Aid Advisor	Robert Bradshaw	robertbradshaw@fundraising2giftaid.co.uk

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	APPOINTED

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustee Specific Policies in Place:

Code of Behaviour for Trustees (updated 2024)
 Code of Conduct for Trustees (updated 2024)
 Conflicts of Interest Policy (updated 2024)
 Financial Management and Accounting Policy (updated 2024)
 Reimbursement of Expenses and Purchases Policy (updated 2024)
 Supervision Policy (updated 2024)

Trustees Roles (Heads of Department):

Graham Parkes – Club Chairperson
 Murray Noble – Director of Football
 Beverley Bowers – Director of Finance & Admin
 Michael Rook – Director of Safeguarding & Welfare
 Robert Amey – Director of Inclusion

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

As per the CIO constitution. The objectives of the club are to develop children and adults of all abilities in accordance with the FA and Longfleet Football Club policies and procedures.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Longfleet Football Club will seek to recruit children, adults and people of all abilities (male and female) within Poole and surrounding areas while also promoting our club regionally and nationally for good practice performance.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We provide facilities, promote the game of association football. We offer a good standard of coaching and arrange matches and social activities for all our members.

Summary of the main achievements of the charity during the year

Chairman's Report for the 2024/2025 season

As we reflect on the past year, I am proud of the progress we have made and immensely grateful to everyone who plays a part in making Longfleet FC the inclusive, welcoming, and passionate club that it is.

Thank You to Our Volunteers – The Heart of Our Club

Once again, our volunteers have been the foundation of everything we do. Whether coaching on cold evenings, organising kit, setting up pitches, fundraising, supporting events, or managing teams — your time, energy and care ensure hundreds of players can enjoy football every week. Simply put, we could not do this without you.

But as we grow, so does the need for more support. Whether you can commit weekly or just give a few hours occasionally, we encourage more members, parents, and supporters to get involved. Every bit of help lightens the load and strengthens the club.

Growing the Fleet – Inclusion at the Centre

One of our main aims for the coming season is to grow our teams and squad sizes across all age groups. We want to ensure that no child or adult is turned away from football because of team limitations. Longfleet FC is built on the belief that football should be for everyone, regardless of age, gender, or ability.

We encourage all coaches, parents and teams to look at how we can welcome more players — especially those who may not have had a place before. Our commitment is to incorporate, not exclude — and to work together to find a space for every player who wants to be part of our club whether in squads or development sessions.

If you know someone who wants to play, please reach out. Our doors are open.

Vision Warriors – Football Without Barriers

This season we proudly launched Vision Warriors, offering football sessions for children who are blind or partially sighted between the ages of Under-8 to Under-16. These sessions focus on fun, confidence, and community — and they've already made a huge impact.

Vision Warriors reflects the inclusive vision of our club and has been a shining light this year. Thank you to everyone who has supported this initiative — you're helping create real, lasting change.

Pitches and Facilities – Sustaining Quality

We're pleased to have seen continued improvements to our pitches this season. Working closely with Poole High School and The Football Foundation, our grass surfaces remain some of the best in the county — something we're proud of and keen to maintain.

However, with hire costs rising year on year, sustaining these facilities is becoming more and more difficult and we really want to continue offering the best facilities.

Financial Outlook – A Call to Action

Like many grassroots clubs, Longfleet FC is feeling financial pressure. The rising cost of pitch hire, equipment, and compliance — coupled with declining numbers in some teams and a lack of fundraising input — has brought real challenges.

To be clear: without increased participation or better financial support, we may face difficult decisions about the number and scale of sessions we can continue to offer. This is not something we take lightly, but it's a reality we must address together.

Fundraising and sponsorship are areas we urgently need to grow. If you have ideas, contacts, time to give, or would like to join a fundraising sub-group — we need you. Our club's future offerings depend on it.

Let's work together to ensure Longfleet remains a place where opportunity, enjoyment, and development thrive for all.

Committee – New Faces, Shared Vision

We've welcomed new committee members this season and thank them for stepping forward. A strong committee helps us stay organised, compliant, and future-focused. If you would like to get involved in shaping the direction of the club — whether short or long term — your input would be incredibly welcome.

Looking Ahead – Unity and Momentum

Our goals for next season are clear:

- Grow team numbers and ensure no player is left behind
- Expand the Vision Warriors and inclusive football offerings
- Strengthen our fundraising and sponsorship efforts
- Encourage more volunteers to step up
- Build a resilient and responsive club community that adapts and supports one another

In Closing

To everyone who makes Longfleet FC what it is — thank you. Your passion, patience and perseverance mean everything. The spirit of this club lies not just in goals scored or trophies won, but in the opportunities created, the friendships formed, and the values shared.

Let's continue to work together to protect and grow what we've built — for the players of today, and for those still waiting for their chance.

Yours in sport,

Graham Parkes
Chairman of Longfleet Football Club

Section E Financial review

Brief statement of the charity's policy on reserves

As per CIO constitution submitted to sustain the running of the charity.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A


Section F Other optional information

N/A

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		<i>G. Parkes</i>
Full name(s)	Beverley Bowers	Graham Parkes
Position (eg Secretary, Chair, etc)	Director of Administration & Finance / Trustee	Club Chairperson / Trustee
Date	14.10.2025	14.10.2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Longfleet Football Club

No (if any)
1172891

Receipts and payments accounts

CC16a

For the period
from

01-May-24

To

30-Apr-25

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	77,241	-	-	77,241	-
Pitches and Referee Contributions	875	-	-	875	-
Sponsorship	3,930	-	-	3,930	-
Donations & Fundraising	3,443	-	-	3,443	-
Grants & Funding	8,224	-	-	8,224	-
Merchandise Sales	651	-	-	651	-
Gift Aid	3,616	-	-	3,616	-
Kit Contributions	920	-	-	920	-
Fines Reimbursed	471	-	-	471	-
Facility Hire Refunds	-	-	-	-	-
Other	10,812	-	-	10,812	-
Sub total (Gross income for AR)	110,183	-	-	110,183	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	110,183	-	-	110,183	-
A3 Payments					
Pitch hire	4,944	-	-	4,944	-
Registration Fees	2,689	-	-	2,689	-
Affiliation Fees	933	-	-	933	-
Insurances	1,140	-	-	1,140	-
Referee Fees	4,487	-	-	4,487	-
Facility Hire	15,207	-	-	15,207	-
Tournament Entry Fees	2,386	-	-	2,386	-
Kit & Equipment	16,576	-	-	16,576	-
Postage & Stationery	104	-	-	104	-
Fines	1,305	-	-	1,305	-
Trophies	5,147	-	-	5,147	-
Courses	3,080	-	-	3,080	-
External Services	25,715	-	-	25,715	-
FA CRC's	500	-	-	500	-
Social Events	941	-	-	941	-
Merchandise For Selling	-	-	-	-	-
IT & Website	311	-	-	311	-
Membership Fee Refunds	50	-	-	50	-
Love Admin Transaction Fees	10	-	-	10	-
Other	23,744	-	-	23,744	-
Sub total	109,269	-	-	109,269	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	109,269	-	-	109,269	-
Net of receipts/(payments)	914	-	-	914	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	67,205	-	-	67,205	21/10/2025

Cash funds this year end	68,119	-	-	68,119	-
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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	68,119	-	-
		-	-	-
		-	-	-
	Total cash funds	68,119	-	-
	(agree balances with receipts and payments account(s))			



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Paper Trimmer x 1	Unrestricted	-	-
	Laminator x 1	Unrestricted	-	-
	Printers x 2	Unrestricted	-	-
	Desktop Computer with 2 monitors x 1	Unrestricted	-	-
	Laptop x 2	Unrestricted	-	-
	Storage shed x 2	Unrestricted	-	-
	Container x 2	Unrestricted	-	-
	Defibrillator x 2	Unrestricted	-	-
	Gazebo x 1	Unrestricted	-	-
	Canon Camera x 1	Unrestricted	-	-
	Apple Iphone 12	Unrestricted	-	-
	Sum Up Payment Card Readers x4	Unrestricted	-	-
	Sony Portable Bluetooth Speaker x 1	Unrestricted	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Beverley Bowers	14.10.2025
	Graham Parkes	14.10.2025



FINANCIAL STATEMENTS

FOR YEAR ENDING 30 APRIL 2025

FOR

LONGFLEET FOOTBALL CLUB

CHARITY REGISTRATION NUMBER: 1172891

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SIGNED:	<i>A. Tait</i>
NAME:	Miss Anna Tait
POSITION:	Club Treasurer
DATE:	7 th May 2025

Longfleet Football Club
STATEMENT OF ACCOUNTS - YEAR ENDED 30 APR 2025

1

INCOME				EXPENDITURE			
	2022/23	2023/24	2024/25		2022/23	2023/24	2024/25
	£	£	£		£	£	£
Membership & Tournament Fees				Membership, Registrations & Insurances			
Membership Fees Received	68,599.67	69,608.33	77,241.71	Registration Fees	1,270.00	2,969.00	2,689.00
Sub total	68,599.67	69,608.33	77,241.71	Affiliation	326.00	470.00	933.00
Facilities, Matches & Tournaments				Insurance	1,318.44	945.94	1,140.30
Tournament Entry Refunds	245.00	40.00	-	Sub Total	2,914.44	4,384.94	4,762.30
Tournaments Subs Collected (included in membership fees for 24/25 onwards)	105.80	460.80	-	Facilities, Matches & Tournaments			
Pitches & Ref Contributions	207.87	513.93	875.02	Facility Hire	11,174.18	13,177.38	15,206.62
Sub total	558.67	1,014.73	875.02	Referee Fees	3,976.20	5,619.00	4,487.40
Other Income				Pitch Fees	5,249.09	7,490.33	4,943.87
Kit & Equipment Contributions	2,012.79	2,751.11	919.85	Tournament Entry Fees	1,385.00	917.00	2,385.68
Social Events	-	-	-	Sub Total	21,784.47	27,203.71	27,023.57
Merchandise Sales	250.10	315.00	651.00	Other Expenses			
Fines/Fees Reimbursed by Players	170.00	372.00	471.00	Kit & Equipment	27,183.88	16,369.52	16,576.06
Sponsorship	4,150.36	10,518.73	3,929.66	Social Events	896.28	846.18	941.08
Fundraising	110.69	1,016.89	3,442.87	Merchandise For Selling	209.25	564.79	-
Grants & Funding	22,500.00	14,235.00	8,224.00	Fines	757.00	1,116.00	1,305.15
Winter Training Refunds	-	443.00	-	Postage & Stationery	196.43	306.08	103.50
Gift Aid	976.60	-	3,616.04	Courses	2,080.00	2,005.00	3,080.00
Other	1,936.78	11,714.00	10,812.21	FA CRC's	240.00	370.00	500.00
Sub total	32,107.32	41,365.73	32,066.63	I.T & Website	980.83	494.56	310.87
TOTAL RECEIPTS	101,265.66	111,988.79	110,183.36	Trophies & Photos	4,906.14	4,238.47	5,147.17
Bank Bal. 1st May (start of year)	60,298.76	60,106.09	67,205.19	External Services	15,024.00	22,513.25	25,715.22
	161,564.42	172,094.88	177,388.55	Membership Fee Refunds	79.50	158.00	50.00
				Love Admin Transaction Fees	-	-	10.20
				Other	24,206.11	24,319.19	23,743.58
				Sub total	76,759.42	73,301.04	77,482.83
				TOTAL PAYMENTS	101,458.33	104,889.69	109,268.70
				Bank Bal. 30 April (end of year)	60,106.09	67,205.19	68,119.85
					161,564.42	172,094.88	177,388.55

NOTES TO THE ACCOUNTS

It is considered that kit has no residual value at the end of the year as it is either disposed of or donated to charity on return to the Club. Therefore the total cost is written off in the year of purchase.

The sub headings on the Statement Of Accounts are self explanatory as to income and expenses included in each section.

"Other Income" and "Other Expenditure" include any income or expenses that do not fall into and of the sub headings on the Statement of Accounts, e.g. course refunds etc, and expenses such as thank you gifts, key cutting, advertising, buildings etc.

The Club has bank accounts with Santander and Lloyds Bank. See detailed bank balances for the year end on the Bank Reconciliation.

Prepared By: Miss Anna (Treasurer)

LONGFLEET FOOTBALL CLUB

Independent Examiner's Report to the members of Longfleet Football Club

I report on the accounts of the charity for the year ended 30 April 2025, which are set out on pages 1 and 2.

Respective responsibilities of members and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144) of the Charities Act 2011) and that an independent examination is required.

It is our responsibility to:

- examine the accounts (under section 145(1)(a) of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b)) of the 2011 Act); and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Continued

LONGFLEET FOOTBALL CLUB

Independent Examiner's Report to the members of Longfleet Football Club - continued

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives us reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts.



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C Dunn FCCA
Newton Magnus
Chartered Certified Accountants
Arrowsmith Court
Station Approach
Broadstone
Dorset BH18 8AT

Date: