

Trustees' Annual Report for the period

Period start date		Period end date	
From	01 05 2020	To	30 04 2021

Section A

Reference and administration details

Charity name Longfleet Football Club

Other names charity is known by N/A

Registered charity number (if any) 1172891

Charity's principal address 110 Herbert Avenue

Parkstone

Poole

Postcode

BH12 4HU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Parkes			
2	Murray Noble			
3	Deanne Cooper			
4	Beverley Bowers			
5	Scott Witherington			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
As Above	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant/Auditor	Ian Johnston	Arrowsmith Court, 10 Station Approach, Dorset BH18 8AT
Gift Aid Advisor	Robert Bradshaw	robertbradshaw@fundraising2giftaid.co.uk

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	APPOINTED

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

As per the CIO constitution. The objectives of the club are to develop children and adults of all abilities in accordance with the FA and Longfleet Football Club policies and procedures.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Longfleet Football Club will seek to recruit children, adults and people of all abilities male and female within Poole and surrounding areas while also promoting our club regionally and nationally for good practice performance.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We provide facilities, promote the game of association football. We offer a good standard of coaching and arrange matches and social activities for all our members.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have recruited new volunteers within the club committee that have enhanced the performance and streamlined processes etc.

In a very difficult year for all charities due to the Covid-19 pandemic, the club has finished this year with all teams still operating and without a large loss of volunteers or players. We have been proud to have fully protected all our members and players and provided safe football for all following FA guidelines.

One again we have provided free football to the local community for all players aged 4 to 6. This is to encourage participation in football activity and build the teams for the future.

The finance team secured funding from various professional bodies where possible to help the charities year end balances.

The biggest achievement was to introduce a successful electronic registration and payment system. This has reduced volunteer hours and also increased income through regular set membership payments.

Section E

Financial review

Brief statement of the charity's policy on reserves

As per CIO constitution submitted to sustain the running of the charity.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A

Section F

Other optional information

N/A

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Beverley Bowers

Murray Noble

Position (eg Secretary, Chair, etc)

Director OF Finance / Trustee

Director Of Football / Trustee

Date

16.09.2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Longfleet Football Club

No (if any)
1172891

Receipts and payments accounts

CC16a

For the period
from

01-May-20

To

30-Apr-21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	21,424	-	-	21,424	-
Sponsorship	3,307	-	-	3,307	-
Donations (Fundraising)	5,474	-	-	5,474	-
Grants & Funding	3,200	-	-	3,200	-
Merchandise Sales	580	-	-	580	-
Gift Aid	1,934	-	-	1,934	-
Other	2,539	-	-	2,539	-
	-	-	-	-	-
Sub total (Gross income for AR)	38,458	-	-	38,458	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,458	-	-	38,458	-
A3 Payments					
Pitch hire	2,304	-	-	2,304	-
Registration & Affiliation Fees	1,287	-	-	1,287	-
Insurances	879	-	-	879	-
Referee Fees	1,872	-	-	1,872	-
Training Costs	5,516	-	-	5,516	-
Kit & Equipment	13,103	-	-	13,103	-
Postage & Stationery	118	-	-	118	-
FA Fines	110	-	-	110	-
Trophies	3,414	-	-	3,414	-
Courses	1,640	-	-	1,640	-
External Services	7,934	-	-	7,934	-
FA CRC's	280	-	-	280	-
Other	1,118	-	-	1,118	-
	-	-	-	-	-
Sub total	39,575	-	-	39,575	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	39,575	-	-	39,575	-
Net of receipts/(payments)	- 1,117	-	-	- 1,117	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,117	-	-	- 1,117	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Cash at bank	34,994	-	-
		-	-	-

	-	-	-
Total cash funds	34,994	-	-
(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-



B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Paper Trimmer x 1	Unrestricted	-	-
Printers x 3	Unrestricted	-	-
Computer x 1	Unrestricted	-	-
Laptop x 2	Unrestricted	-	-
Storage shed x 2	Unrestricted	-	-
Container x 1	Unrestricted	-	-
Defibrillator x 2	Unrestricted	-	-
Hard Drive x 1	Unrestricted	-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

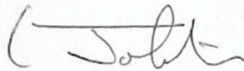
Signature	Print Name	Date of approval
	BEVERLEY BOWERS	16-09-21
	MURRAY NOBLE	

**REPORT OF THE AUDITOR
TO THE MEMBERS OF**

LONGFLEET FOOTBALL CLUB

I have examined the accounting records of Longfleet Football Club for the year ended 30 April 2021.

I certify that the attached Statement of Accounts is in accordance therewith.



I Johnston F C C A

25 July 2021

40 Clarendon Road, Broadstone, Dorset BH18 9HY