

LONGFLEET FOOTBALL CLUB

England & Wales - Charity number 1172891

Details

Other names LONGFLEET FC, LONGFLEET YOUTH FC

Status Registered

Legal form CIO

Registered 2017-05-05

Register [View on the Charity Commission register](#)

Contact

Address 110 Herbert Avenue
Poole
BH12 4HU

Phone 07877452670

Email gparkes.longfleetyfc@gmail.com

Website <http://www.longfleetyouthfc.co.uk/>

Activities

Objects: THE OBJECTS OF THE CIO ARE:THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULARBY THE PROVISION OF FACILITIES FOR THE PLAYING OF FOOTBALL.

Activities: We aim to offer all members of our club enjoyment. This comes in the form of exercise and a chance to improve ability within a safe, learning and encouraging environment, free from the pressure of win at all costs. Our win is development. We recruit players and volunteers of all abilities within Poole and the surrounding area while promoting our club regionally / nationally for good practice.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Amateur Sport, Recreation
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- Bournemouth
- Dorset
- Poole

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£110,183	£109,269	-	-
2024-04-30	£111,989	£104,890	-	-
2023-04-30	£101,266	£101,457	-	-
2022-04-30	£92,771	£67,466	-	-
2021-04-30	£38,458	£39,575	-	-

Trustees

Name	Role	Appointed
GRAHAM PARKES	Chair	2017-01-01
MURRAY NOBLE		2017-01-01
Michael Rook		2022-05-31
Robert Alan Amey		2025-02-09

LONGFLEET FOOTBALL CLUB

England & Wales - Charity number 1172891

Accounts

Trustees' Annual Report for the period

Period start date		Period end date	
From	01	May	2024
To	30	Apr	2025

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

110 Herbert Avenue	
Parkstone	
Poole	
Postcode	BH12 4HU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Parkes			
2	Murray Noble			
3	Beverley Bowers			
4	Michael Rook			
5	Robert Amey			
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Robert Amey	From 09/02/2025 to date

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant/Audit/ Examiner	Craig Dunn	Arrowsmith Court, 10 Station Approach, Dorset BH18 8AT
Gift Aid Advisor	Robert Bradshaw	robertbradshaw@fundraising2giftaid.co.uk

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	APPOINTED

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustee Specific Policies in Place:

Code of Behaviour for Trustees (updated 2024)
 Code of Conduct for Trustees (updated 2024)
 Conflicts of Interest Policy (updated 2024)
 Financial Management and Accounting Policy (updated 2024)
 Reimbursement of Expenses and Purchases Policy (updated 2024)
 Supervision Policy (updated 2024)

Trustees Roles (Heads of Department):

Graham Parkes – Club Chairperson
 Murray Noble – Director of Football
 Beverley Bowers – Director of Finance & Admin
 Michael Rook – Director of Safeguarding & Welfare
 Robert Amey – Director of Inclusion

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

As per the CIO constitution. The objectives of the club are to develop children and adults of all abilities in accordance with the FA and Longfleet Football Club policies and procedures.

Longfleet Football Club will seek to recruit children, adults and people of all abilities (male and female) within Poole and surrounding areas while also promoting our club regionally and nationally for good practice performance.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

We provide facilities, promote the game of association football. We offer a good standard of coaching and arrange matches and social activities for all our members.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Chairman's Report for the 2024/2025 season

As we reflect on the past year, I am proud of the progress we have made and immensely grateful to everyone who plays a part in making Longfleet FC the inclusive, welcoming, and passionate club that it is.

Thank You to Our Volunteers – The Heart of Our Club

Once again, our volunteers have been the foundation of everything we do. Whether coaching on cold evenings, organising kit, setting up pitches, fundraising, supporting events, or managing teams — your time, energy and care ensure hundreds of players can enjoy football every week. Simply put, we could not do this without you.

But as we grow, so does the need for more support. Whether you can commit weekly or just give a few hours occasionally, we encourage more members, parents, and supporters to get involved. Every bit of help lightens the load and strengthens the club.

Growing the Fleet – Inclusion at the Centre

One of our main aims for the coming season is to grow our teams and squad sizes across all age groups. We want to ensure that no child or adult is turned away from football because of team limitations. Longfleet FC is built on the belief that football should be for everyone, regardless of age, gender, or ability.

We encourage all coaches, parents and teams to look at how we can welcome more players — especially those who may not have had a place before. Our commitment is to incorporate, not exclude — and to work together to find a space for every player who wants to be part of our club whether in squads or development sessions.

If you know someone who wants to play, please reach out. Our doors are open.

Vision Warriors – Football Without Barriers

This season we proudly launched Vision Warriors, offering football sessions for children who are blind or partially sighted between the ages of Under-8 to Under-16. These sessions focus on fun, confidence, and community — and they've already made a huge impact.

Vision Warriors reflects the inclusive vision of our club and has been a shining light this year. Thank you to everyone who has supported this initiative — you're helping create real, lasting change.

Pitches and Facilities – Sustaining Quality

We're pleased to have seen continued improvements to our pitches this season. Working closely with Poole High School and The Football Foundation, our grass surfaces remain some of the best in the county — something we're proud of and keen to maintain.

However, with hire costs rising year on year, sustaining these facilities is becoming more and more difficult and we really want to continue offering the best facilities.

Financial Outlook – A Call to Action

Like many grassroots clubs, Longfleet FC is feeling financial pressure. The rising cost of pitch hire, equipment, and compliance — coupled with declining numbers in some teams and a lack of fundraising input — has brought real challenges.

To be clear: without increased participation or better financial support, we may face difficult decisions about the number and scale of sessions we can continue to offer. This is not something we take lightly, but it's a reality we must address together.

Fundraising and sponsorship are areas we urgently need to grow. If you have ideas, contacts, time to give, or would like to join a fundraising sub-group — we need you. Our club's future offerings depend on it.

Let's work together to ensure Longfleet remains a place where opportunity, enjoyment, and development thrive for all.

Committee – New Faces, Shared Vision

We've welcomed new committee members this season and thank them for stepping forward. A strong committee helps us stay organised, compliant, and future-focused. If you would like to get involved in shaping the direction of the club — whether short or long term — your input would be incredibly welcome.

Looking Ahead – Unity and Momentum

Our goals for next season are clear:

- Grow team numbers and ensure no player is left behind
- Expand the Vision Warriors and inclusive football offerings
- Strengthen our fundraising and sponsorship efforts
- Encourage more volunteers to step up
- Build a resilient and responsive club community that adapts and supports one another

In Closing

To everyone who makes Longfleet FC what it is — thank you. Your passion, patience and perseverance mean everything. The spirit of this club lies not just in goals scored or trophies won, but in the opportunities created, the friendships formed, and the values shared.

Let's continue to work together to protect and grow what we've built — for the players of today, and for those still waiting for their chance.

Yours in sport,

Graham Parkes
Chairman of Longfleet Football Club

Section E Financial review

Brief statement of the charity's policy on reserves

As per CIO constitution submitted to sustain the running of the charity.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A


Section F Other optional information

N/A

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		<i>G. Parkes</i>
Full name(s)	Beverley Bowers	Graham Parkes
Position (eg Secretary, Chair, etc)	Director of Administration & Finance / Trustee	Club Chairperson / Trustee
Date	14.10.2025	14.10.2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Longfleet Football Club

No (if any)
1172891

CC16a

Receipts and payments accounts

For the period from	01-May-24	To	30-Apr-25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	77,241	-	-	77,241	-
Pitches and Referee Contributions	875	-	-	875	-
Sponsorship	3,930	-	-	3,930	-
Donations & Fundraising	3,443	-	-	3,443	-
Grants & Funding	8,224	-	-	8,224	-
Merchandise Sales	651	-	-	651	-
Gift Aid	3,616	-	-	3,616	-
Kit Contributions	920	-	-	920	-
Fines Reimbursed	471	-	-	471	-
Facility Hire Refunds	-	-	-	-	-
Other	10,812	-	-	10,812	-
Sub total (Gross income for AR)	110,183	-	-	110,183	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	110,183	-	-	110,183	-
A3 Payments					
Pitch hire	4,944	-	-	4,944	-
Registration Fees	2,689	-	-	2,689	-
Affiliation Fees	933	-	-	933	-
Insurances	1,140	-	-	1,140	-
Referee Fees	4,487	-	-	4,487	-
Facility Hire	15,207	-	-	15,207	-
Tournament Entry Fees	2,386	-	-	2,386	-
Kit & Equipment	16,576	-	-	16,576	-
Postage & Stationery	104	-	-	104	-
Fines	1,305	-	-	1,305	-
Trophies	5,147	-	-	5,147	-
Courses	3,080	-	-	3,080	-
External Services	25,715	-	-	25,715	-
FA CRC's	500	-	-	500	-
Social Events	941	-	-	941	-
Merchandise For Selling	-	-	-	-	-
IT & Website	311	-	-	311	-
Membership Fee Refunds	50	-	-	50	-
Love Admin Transaction Fees	10	-	-	10	-
Other	23,744	-	-	23,744	-
Sub total	109,269	-	-	109,269	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	109,269	-	-	109,269	-
Net of receipts/(payments)	914	-	-	914	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	67,205	-	-	67,205	24,110,2025

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	68,119	-	-
		-	-	-
		-	-	-
	Total cash funds	68,119	-	-

(agree balances with receipts and payments account(s))



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

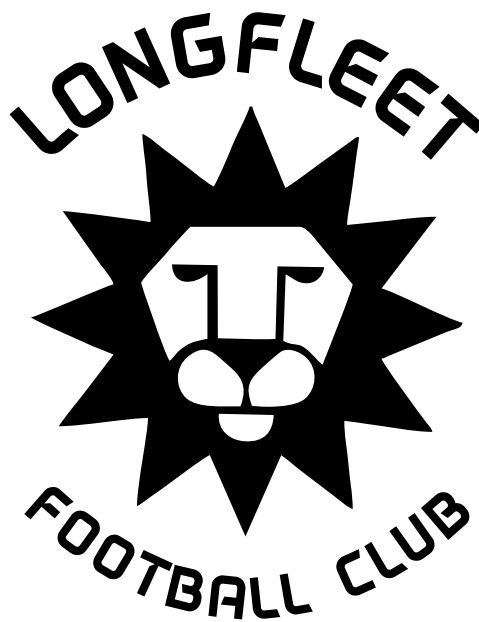
Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Paper Trimmer x 1	Unrestricted	-	-
	Laminator x 1	Unrestricted	-	-
	Printers x 2	Unrestricted	-	-
	Desktop Computer with 2 monitors x 1	Unrestricted	-	-
	Laptop x 2	Unrestricted	-	-
	Storage shed x 2	Unrestricted	-	-
	Container x 2	Unrestricted	-	-
	Defibrillator x 2	Unrestricted	-	-
	Gazebo x 1	Unrestricted	-	-
	Canon Camera x 1	Unrestricted	-	-
	Apple Iphone 12	Unrestricted	-	-
	Sum Up Payment Card Readers x4	Unrestricted	-	-
	Sony Portable Bluetooth Speaker x 1	Unrestricted	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Beverley Bowers	14.10.2025
	Graham Parkes	14.10.2025



FINANCIAL STATEMENTS

FOR YEAR ENDING 30 APRIL 2025

FOR

LONGFLEET FOOTBALL CLUB

CHARITY REGISTRATION NUMBER: 1172891

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SIGNED:	<i>A. Tait</i>
NAME:	Miss Anna Tait
POSITION:	Club Treasurer
DATE:	7 th May 2025

LONGFLEET FOOTBALL CLUB

Independent Examiner's Report to the members of Longfleet Football Club

I report on the accounts of the charity for the year ended 30 April 2025, which are set out on pages 1 and 2.

Respective responsibilities of members and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144) of the Charities Act 2011) and that an independent examination is required.

It is our responsibility to:

- examine the accounts (under section 145(1)(a) of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b)) of the 2011 Act); and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Continued

LONGFLEET FOOTBALL CLUB

**Independent Examiner's Report to the members of Longfleet Football Club
- continued**

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives us reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts.



.....
C Dunn FCCA
Newton Magnus
Chartered Certified Accountants
Arrowsmith Court
Station Approach
Broadstone
Dorset BH18 8AT

Date:

LONGFLEET FOOTBALL CLUB

England & Wales - Charity number 1172891

Accounts

Trustees' Annual Report for the period

	Period start date	Period end date	
From	01 May 2023	30 Apr 2024	To

Section A Reference and administration details

Charity name Longfleet Football Club

Other names charity is known by N/A

Registered charity number (if any) 1172891

Charity's principal address 110 Herbert Avenue

Parkstone

Poole

Postcode

BH12 4HU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Parkes			
2	Murray Noble			
3	Beverley Bowers			
4	Michael Rook			
5				
6				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
As above	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant/Audit/ Examiner	Craig Dunn	Arrowsmith Court, 10 Station Approach, Dorset BH18 8AT
Gift Aid Advisor	Robert Bradshaw	robertbradshaw@fundraising2giftaid.co.uk

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	CIO Constitution
How the charity is constituted <i>(eg. trust, association, company)</i>	CIO
Trustee selection methods <i>(eg. appointed by, elected by)</i>	APPOINTED

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>Code of Behaviour for Trustees (updated 2024) Code of Conduct for Trustees (updated 2024) Conflicts of Interest Policy (updated 2024) Financial Management and Accounting Policy (updated 2024) Reimbursement of Expenses and Purchases Policy (updated 2024) Supervision Policy (updated 2024)</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

As per the CIO constitution. The objectives of the club are to develop children and adults of all abilities in accordance with the FA and Longfleet Football Club policies and procedures.

Longfleet Football Club will seek to recruit children, adults and people of all abilities (male and female) within Poole and surrounding areas while also promoting our club regionally and nationally for good practice performance.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

We provide facilities, promote the game of association football. We offer a good standard of coaching and arrange matches and social activities for all our members.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This year has been a testament to the unwavering spirit, dedication, and passion that define our club. Despite the challenges we have faced, our grassroots football community has continued to thrive and grow, and it is all thanks to the incredible efforts of our volunteers, committee members, players, and supporters.

Our volunteers are the heartbeat of Longfleet FC. Without their tireless work and unwavering commitment, we simply would not be able to provide the opportunities and experiences that our members enjoy. From coaching and mentoring our young players to managing the logistics of match days and organizing community events, our volunteers do it all with enthusiasm and a genuine love for the game.

Our club committee has worked tirelessly behind the scenes to keep the club running smoothly. Their strategic planning, financial management, and organizational skills have been crucial in navigating the challenges posed by rising costs, facility availability and changes in volunteers over the season. The committee's dedication to maintaining and improving our facilities, securing funding, and ensuring compliance with regulations cannot be overstated.

Despite the hurdles, this season has seen some remarkable achievements:

Youth Development: Our youth teams have shown tremendous growth, both in numbers and in skill level across a number of age groups. The Wildcats (girls open play sessions), in particular, has grown.

Adult Section: Our women's and men's teams have been fantastic in their respective sections allowing the club to provide numerous opportunities to our youth section to progress into adult football.

Referee Development: Our referee mentors and coordinators have been instrumental in providing opportunities for referees to grow and develop within the club, we are delighted to help contribute to their development and improve referee standards and support.

Facility Improvements: Through regular consultation and support of the proposals at Rossmore Leisure Centre we were delighted to be included in the grand opening of the facility and become a partner in its use, this has secured a great venue for training within the area for use by a number of our teams. Our home pitches continue to be some of the best grass pitches across the county and we are delighted to continue funding this in conjunction with Poole High School and The Football Foundation.

Section E**Financial review****Brief statement of the charity's policy on reserves**

As per CIO constitution submitted to sustain the running of the charity.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A



Section F**Other optional information**

N/A

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Beverley Bowers	Graham Parkes
Position (eg Secretary, Chair, etc)	Director of Finance / Trustee	Club Chairperson / Trustee
Date	05.02.2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Longfleet Football Club

No (if any)
1172894

CC16a

Receipts and payments accounts

For the period from **01-May-23** To **30-Apr-24**

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	69,608	-	-	69,608	-
Facilities, matches & Tournaments	1,015	-	-	1,015	-
Sponsorship	10,519	-	-	10,519	-
Donations & Fundraising	1,017	-	-	1,017	-
Grants & Funding	14,235	-	-	14,235	-
Merchandise Sales	315	-	-	315	-
Gift Aid	-	-	-	-	-
Kit Contributions	2,751	-	-	2,751	-
Fines Reimbursed	372	-	-	372	-
Facility Hire Refunds	443	-	-	443	-
Other	11,714	-	-	11,714	-
	-	-	-	-	-
Sub total (Gross income for AR)	111,989	-	-	111,989	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	111,989	-	-	111,989	-
A3 Payments					
Pitch hire	7,490	-	-	7,490	-
Registration Fees	2,969	-	-	2,969	-
Affiliation Fees	470	-	-	470	-
Insurances	946	-	-	946	-
Referee Fees	5,619	-	-	5,619	-
Facility Hire	13,177	-	-	13,177	-
Tournament Entry Fees	917	-	-	917	-
Kit & Equipment	16,370	-	-	16,370	-
Postage & Stationery	306	-	-	306	-
Fines	1,116	-	-	1,116	-
Trophies	4,238	-	-	4,238	-
Courses	2,005	-	-	2,005	-
External Services	22,513	-	-	22,513	-
FA CRC's	370	-	-	370	-
Social Events	846	-	-	846	-
Merchandise For Selling	565	-	-	565	-
IT & Website	495	-	-	495	-
Membership Fee Refunds	158	-	-	158	-
Other	24,319	-	-	24,319	-
	-	-	-	-	-
Sub total	104,890	-	-	104,890	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	104,890	-	-	104,890	-
Net of receipts/(payments)	7,099	-	-	7,099	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	7,099	-	-	7,099	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	67,205	-	-
		-	-	-
		-	-	-
	Total cash funds	67,205	-	-
(agree balances with receipts and payments account(s))				



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Paper Trimmer x 1	Unrestricted	-	-
	Laminator x 1	Unrestricted	-	-
	Printers x 2	Unrestricted	-	-
	Desktop Computer with 2 monitors x 1	Unrestricted	-	-
	Laptop x 2	Unrestricted	-	-
	Storage shed x 2	Unrestricted	-	-
	Container x 2	Unrestricted	-	-
	Defibrillator x 2	Unrestricted	-	-
	Gazebo x 1	Unrestricted	-	-
	Canon Camera x 1	Unrestricted	-	-
	Apple Iphone 12	Unrestricted	-	-
	Sony Portable Bluetooth Speaker x 1	Unrestricted	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Beverley Bowers	05.02.2024
	Graham Parkes	05.02.2024




FINANCIAL STATEMENTS

FOR YEAR ENDING 30 APRIL 2024

FOR

LONGFLEET FOOTBALL CLUB

CHARITY REGISTRATION NUMBER: 1172891

SIGNED:	
NAME:	BEVERLEY BOWERS
POSITION:	DIRECTOR OF FINANCE & TRUSTEE
DATE:	31-01-2025

LONGFLEET FOOTBALL CLUB
FINANCIAL STATEMENT - Year Ending 30th April 2024

INCOME		
	<u>2022/2023</u> £	<u>2023/2024</u> £
Membership		
Membership Fees- Love Admin DD/PayPal/Other Collections	68,599.67	69,608.33
Sub total	68,599.67	69,608.33
Facilities, Matches & Tournaments		
Tournament Entry Refunds	245.00	40.00
Tournaments Subs Collected	105.80	460.80
Pitches & Ref Contributions	207.87	513.93
Sub total	558.67	1,014.73
Other Income		
Kit Contributions	2,012.79	2,751.11
Social Events	-	-
Merchandise Sales	250.10	315.00
Fines Reimbursed by Players	170.00	372.00
Sponsorship	4,150.36	10,518.73
Fundraising	110.69	1,016.89
Grants & Funding	22,500.00	14,235.00
Winter training Refunds	-	443.00
Gift Aid	976.60	-
Other	1,936.78	11,714.00
Sub total	32,107.32	41,365.73
TOTAL INCOME	101,265.66	111,988.79
Bank Bal. 1st May (start of year)	60,298.76	60,106.09
	161,564.42	172,094.88

EXPENDITURE		
	<u>2022/2023</u> £	<u>2023/2024</u> £
membership, registrations & Insurances		
Registration Fees	1,270.00	2,969.00
Affiliation	326.00	470.00
Insurance	1,318.44	945.94
Sub Total	2,914.44	4,384.94
Facilities, Matches & Tournaments		
Facility Hire	11,174.18	13,177.38
Referee Fees	3,976.20	5,619.00
Pitch Fees	5,249.09	7,490.33
Tournament Entry Fees	1,385.00	917.00
Sub Total	21,784.47	27,203.71
Other Expenses		
Kit & Equipment	27,183.88	16,369.52
Social Events	896.28	846.18
Merchandise For Selling	209.25	564.79
Fines	757.00	1,116.00
Postage & Stationery	196.43	306.08
Courses	2,080.00	2,005.00
FA CRC's	240.00	370.00
I.T & Website	980.83	494.56
Trophies & Photos	4,906.14	4,238.47
External Services	15,024.00	22,513.25
Membership Fee Refunds	79.50	158.00
Other	24,206.11	24,319.19
Sub total	76,759.42	73,301.04
TOTAL PAYMENTS	101,458.33	104,889.69
Bank Bal. 30 April (end of year)	60,106.09	67,205.19
	161,564.42	172,094.88

NOTES TO THE ACCOUNTS

It is considered that kit has no residual value at the end of the year as it is either disposed of or donated to charity on return to the Club. Therefore the total cost is written off in the year of purchase.

The sub headings on the Statement Of Accounts are self explanatory as to income and expenses included in each section.

"Other Income" and "Other Expenditure" include any income or expenses that do not fall into and of the sub headings on the Statement of Accounts, e.g. course refunds etc, and expenses such as thank you gifts, key cutting, advertising, buildings etc.

The Club has bank accounts with Santander and Lloyds Bank. See detailed bank balances for the year end on the Bank Reconciliation.

The accounts of Longfleet Youth FC and Longfleet FC Adults have been merged to make one set of accounts for Longfleet Football Club (CIO) as of 04/09/2023

LONGFLEET FOOTBALL CLUB
NOTES - Year Ending 30th April 2024

1) On 4th September 2023 Longfleet Youth FC merged with Longfleet FC. As a result the prior year figures have been amended to reflect the merger and ensure that the figures are comparable. The adjustment to the 2023 accounts was as follows.

INCOME				EXPENDITURE			
	Original Figure	Adjustment	Total		Original Figure	Adjustment	Total
	£	£	£		£	£	£
Membership				Membership, Registrations & Insurances			
Membership Fees- Love Admin				Registration Fees	573.00	697.00	1,270.00
DD/PayPal/Other Collections	53,386.86	15,212.81	68,599.67	Affiliation	221.00	105.00	326.00
Sub total	53,386.86	15,212.81	68,599.67	Insurance	961.94	356.50	1,318.44
Facilities, Matches & Tournaments				Sub Total	1,755.94	1,158.50	2,914.44
Tournament Entry Refunds	245.00	-	245.00	Facilities, Matches & Tournaments			
Tournaments Subs Collected	105.80	-	105.80	Facility Hire	7,992.68	3,181.50	11,174.18
Pitches & Ref Contributions	27.50	180.37	207.87	Referee Fees	3,175.00	801.20	3,976.20
Sub total	378.30	180.37	558.67	Pitch Fees	2,931.09	2,318.00	5,249.09
Other Income				Tournament Entry Fees	1,215.00	170.00	1,385.00
Kit Contributions	1,988.80	23.99	2,012.79	Sub Total	15,313.77	6,470.70	21,784.47
Social Events	-	-	-	Other Expenses			
Merchandise Sales	250.10	-	250.10	Kit & Equipment	22,997.91	4,185.97	27,183.88
Fines Reimbursed by Players	-	170.00	170.00	Social Events	753.34	142.94	896.28
Sponsorship	2,745.00	1,405.36	4,150.36	Merchandise For Selling	209.25	-	209.25
Fundraising	100.69	10.00	110.69	Fines	291.00	466.00	757.00
Grants & Funding	22,500.00	-	22,500.00	Postage & Stationery	196.43	-	196.43
Winter training Refunds	-	-	-	Courses	1,990.00	90.00	2,080.00
Gift Aid	976.60	-	976.60	FA CRC's	230.00	10.00	240.00
Other	1,901.78	35.00	1,936.78	I.T & Website	980.83	-	980.83
Sub total	30,462.97	1,644.35	32,107.32	Trophies & Photos	4,320.98	585.16	4,906.14
TOTAL INCOME	84,228.13	17,037.53	101,265.66	External Services	15,024.00	-	15,024.00
Bank Bal. 1st May (start of year)	52,291.44	8,007.32	60,298.76	Membership Fee Refunds	79.50	-	79.50
	136,519.57	25,044.85	161,564.42	Other	20,846.11	3,360.00	24,206.11
				Sub total	67,919.35	8,840.07	76,759.42
				TOTAL PAYMENTS	84,989.06	16,469.27	101,458.33
				Bank Bal. 30 April (end of year)	51,530.51	8,575.58	60,106.09
					136,519.57	25,044.85	161,564.42

LONGFLEET FOOTBALL CLUB

Independent Examiner's Report to the members of Longfleet Football Club

I report on the accounts of the charity for the year ended 30 April 2024, which are set out on pages 1 and 2.

Respective responsibilities of members and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144) of the Charities Act 2011) and that an independent examination is required.

It is our responsibility to:

- examine the accounts (under section 145(1)(a) of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b)) of the 2011 Act); and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Continued

LONGFLEET FOOTBALL CLUB

Independent Examiner's Report to the members of Longfleet Football Club - continued

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives us reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts.



.....
C Dunn FCCA
Newton Magnus
Chartered Certified Accountants
Arrowsmith Court
Station Approach
Broadstone
Dorset BH18 8AT

Date: 31 January 2025

LONGFLEET FOOTBALL CLUB

England & Wales - Charity number 1172891

Accounts

Trustees' Annual Report for the period

	Period start date	Period end date	
From	01 May 2022	30 Apr 2023	To

Section A Reference and administration details

Charity name Longfleet Football Club

Other names charity is known by N/A

Registered charity number (if any) 1172891

Charity's principal address

110 Herbert Avenue	
Parkstone	
Poole	
Postcode	BH12 4HU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Parkes			
2	Murray Noble			
3	Beverley Bowers			
4	Michael Rook			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
As above	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant/Audit/ Examiner	Craig Dunn	Arrowsmith Court, 10 Station Approach, Dorset BH18 8AT
Gift Aid Advisor	Robert Bradshaw	robertbradshaw@fundraising2giftaid.co.uk

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	CIO Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	CIO
Trustee selection methods <small>(eg. appointed by, elected by)</small>	APPOINTED

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

	N/A
--	-----

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

As per the CIO constitution. The objectives of the club are to develop children and adults of all abilities in accordance with the FA and Longfleet Football Club policies and procedures.
--

Longfleet Football Club will seek to recruit children, adults and people of all abilities (male and female) within Poole and surrounding areas while also promoting our club regionally and nationally for good practice performance.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

We provide facilities, promote the game of association football. We offer a good standard of coaching and arrange matches and social activities for all our members.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The past year has been an eventful and successful period for our football club. We have witnessed remarkable growth, on and off the field, and have continued to strengthen our position as a respected club in the football community.

Our senior teams achieved a commendable performance, securing great positions within their respective leagues and making notable progress in providing football opportunities for our young players progressing through the age bands and new players into the club. Our youth teams also showcased tremendous talent and potential, with several teams earning recognition in their play.

Investment in infrastructure remains a key priority for the club. Over the past year, we have made significant advancements in upgrading our pitches. This includes renovating our facilities at Poole High which has seen the pitches in their best condition. We continue to seek the best training facilities available and continue to engage with the governing bodies to ensure first refusal wherever possible.

Our commitment to community engagement has been unwavering. Our offering for Down Syndrome specific football continues to be recognised as one of the best offerings provided by a voluntary run club and we firmly believe this offering is an exemplary offer no other club in the region can better.

We continue to ensure our links to schools; the local authority and the county FA stand in good positions to be consulted first for any new initiatives to the benefit of our members and the community.

Our club's financial position remains stable. We have continued to attract sponsors and secure partnerships, which have provided crucial financial support for our operations and teams. We remain committed to maintaining financial prudence and exploring new revenue streams to ensure the long-term.

Section E**Financial review****Brief statement of the charity's policy on reserves**

As per CIO constitution submitted to sustain the running of the charity.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A



Section F**Other optional information**

N/A

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Beverley Bowers	Graham Parkes
Position (eg Secretary, Chair, etc)	Director of Finance / Trustee	Club Chairperson / Trustee

Date 17.01.2024



Receipts and payments accounts

For the period from	01-May-22	To	30-Apr-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	67,934	-	-	67,934	-
Sponsorship	4,150	-	-	4,150	-
Donations (Fundraising)	111	-	-	111	-
Grants & Funding	22,500	-	-	22,500	-
Merchandise Sales	250	-	-	250	-
Gift Aid	977	-	-	977	-
Other	5,344	-	-	5,344	-
	-	-	-	-	-
Sub total (Gross income for AR)	101,266	-	-	101,266	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	101,266	-	-	101,266	-
A3 Payments					
Pitch hire	5,249	-	-	5,249	-
Registration & Affiliation Fees	1,596	-	-	1,596	-
Insurances	1,318	-	-	1,318	-
Referee Fees	3,976	-	-	3,976	-
Training Costs	11,174	-	-	11,174	-
Kit & Equipment	27,184	-	-	27,184	-
Postage & Stationery	196	-	-	196	-
FA Fines	757	-	-	757	-
Trophies	4,906	-	-	4,906	-
Courses	2,080	-	-	2,080	-
External Services	18,384	-	-	18,384	-
FA CRC's	240	-	-	240	-
Other	24,397	-	-	24,397	-
	-	-	-	-	-
Sub total	101,457	-	-	101,457	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	101,457	-	-	101,457	-
Net of receipts/(payments)	191	-	-	191	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	191	-	-	191	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	60,106	-	-
CCXX R1 accounts (SS)	1	-	-	16/01/2024 -

	-	-	-
Total cash funds	60,106	-	-
(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Paper Trimmer x 1	Unrestricted	-	-
Laminator x 1	Unrestricted	-	-
Paper Shredder x 1	Unrestricted	-	-
Printers x 2	Unrestricted	-	-
Desktop Computer x 1	Unrestricted	-	-
Laptop x 1	Unrestricted	-	-
Storage shed x 2	Unrestricted	-	-
Container x 2	Unrestricted	-	-
Defibrillator x 2	Unrestricted	-	-
Gazebo x 1	Unrestricted	-	-
Canon Camera x 1	Unrestricted	-	-
Sony Portable Bluetooth Speaker x 1	Unrestricted	-	-



B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Beverley Bowers	17.01.2024
	Graham Parkes	17.01.2024

LONGFLEET FOOTBALL CLUB

Independent Examiner's Report to the members of Longfleet Football Club

I report on the accounts of the charity for the year ended 30 April 2023, which are set out on pages 1 and 2.

Respective responsibilities of members and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144) of the Charities Act 2011) and that an independent examination is required.

It is our responsibility to:

- examine the accounts (under section 145(1)(a) of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b)) of the 2011 Act); and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Continued

LONGFLEET FOOTBALL CLUB

**Independent Examiner's Report to the members of Longfleet Football Club
- continued**

Independent examiner's statement

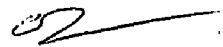
In connection with my examination, no matter has come to my attention:

- (1) which gives us reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts.



.....
C Dunn FCCA
Newton Magnus
Chartered Certified Accountants
Arrowsmith Court
Station Approach
Broadstone
Dorset BH18 8AT

Date: 10-1-2024

LONGFLEET FOOTBALL CLUB

England & Wales - Charity number 1172891

Accounts

Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	May	2021	To	30	Apr	2022

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

110 Herbert Avenue	
Parkstone	
Poole	
Postcode	BH12 4HU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Parkes			
2	Murray Noble			
3	Beverley Bowers			
4	Deanne Cooper			
5	Scott Witherington			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
As above	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant/Audit/ Examiner	Craig Dunn	Arrowsmith Court, 10 Station Approach, Dorset BH18 8AT
Gift Aid Advisor	Robert Bradshaw	robertbradshaw@fundraising2giftaid.co.uk

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	CIO Constitution
How the charity is constituted <i>(eg. trust, association, company)</i>	CIO
Trustee selection methods <i>(eg. appointed by, elected by)</i>	APPOINTED

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>N/A</p>
--	------------

Section C Objectives and activities

<p>Summary of the objects of the charity set out in its governing document</p>	<p>As per the CIO constitution. The objectives of the club are to develop children and adults of all abilities in accordance with the FA and Longfleet Football Club policies and procedures.</p>
---	---

Longfleet Football Club will seek to recruit children, adults and people of all ability's male and female within Poole and surrounding areas while also promoting our club regionally and nationally for good practice performance.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

We provide facilities, promote the game of association football. We offer a good standard of coaching and arrange matches and social activities for all our members.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

After a very difficult couple of years, dealing with the effects of the Covid pandemic, the Club returned to some form of normality in this financial year which was good to see.

Once again, we have provided free football to the local community for all players aged 4 to 6. This is to encourage participation in football activity and build the teams for the future.

The finance team secured a Pitch Maintenance Grant from the Football Foundation which means the club will receive £60,000 of funding over the first 6 years of a 10-year project. Vital works are therefore being carried out at our home ground (Poole High School) to help improve the conditions of our pitches for the benefit of all club players and school children.

The club have set up a Development Committee which consists of club members that help mentor and support the various arms of the club. This provides all members with a dedicated person to go to should they have any concerns or queries. Also, the Development Committee will help support the Director of Football in all areas of club/player/coach development.

We provided football for 471 players throughout the season including youth and adult which included 26 teams consisting of:

- 3 Adult teams
- 1 U18 team
- 3 DS Active teams
- 2 Juniors teams
- 15 Youth teams

The club has been awarded the FA 3-Star Accreditation of which only a handful in the county have achieved, which shows we really are providing football pathways for all who not only want to play the game, but who want to become involved in some way with a grassroots club.

Section E**Financial review****Brief statement of the charity's policy on reserves**

As per CIO constitution submitted to sustain the running of the charity.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A



Section F**Other optional information**

N/A

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Beverley Bowers	Graham Parkes
Position (eg Secretary, Chair, etc)	Director of Finance / Trustee	Club Chairperson / Trustee
Date	24.11.2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Longfleet Football Club

No (if any)
1172891

CC16a

Receipts and payments accounts

For the period from	01-May-21	To	30-Apr-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	65,754	-	-	65,754	-
Sponsorship	4,297	-	-	4,297	-
Donations (Fundraising)	793	-	-	793	-
Grants & Funding	18,540	-	-	18,540	-
Merchandise Sales	150	-	-	150	-
Gift Aid	1,053	-	-	1,053	-
Other	2,184	-	-	2,184	-
	-	-	-	-	-
Sub total (Gross income for AR)	92,771	-	-	92,771	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	92,771	-	-	92,771	-
A3 Payments					
Pitch hire	6,416	-	-	6,416	-
Registration & Affiliation Fees	2,700	-	-	2,700	-
Insurances	1,123	-	-	1,123	-
Referee Fees	4,720	-	-	4,720	-
Training Costs	11,449	-	-	11,449	-
Kit & Equipment	16,035	-	-	16,035	-
Postage & Stationery	146	-	-	146	-
FA Fines	514	-	-	514	-
Trophies	3,196	-	-	3,196	-
Courses	2,385	-	-	2,385	-
External Services	9,541	-	-	9,541	-
FA CRC's	500	-	-	500	-
Other	8,741	-	-	8,741	-
	-	-	-	-	-
Sub total	67,466	-	-	67,466	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	67,466	-	-	67,466	-
Net of receipts/(payments)	25,305	-	-	25,305	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	25,305	-	-	25,305	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	60,299	-	-
		-	-	-
CCXX R1 accounts (SS)	1	-	-	29/11/2022 -

	-	-	-
Total cash funds	60,299	-	-
(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
--	--------------------------------------	-------------------------------------

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Paper Trimmer x 1	Unrestricted	-	-
Laminator x 1	Unrestricted	-	-
Paper Shredder x 1	Unrestricted	-	-
Printers x 4	Unrestricted	-	-
Desktop Computer x 1	Unrestricted	-	-
Laptop x 1	Unrestricted	-	-
Storage shed x 2	Unrestricted	-	-
Container x 2	Unrestricted	-	-
Defibrillator x 2	Unrestricted	-	-
Gazebo x 1	Unrestricted	-	-
Canon Camera x 1	Unrestricted	-	-
Filing Cabinet x 1	Unrestricted	-	-
Sony Portable Bluetooth Speaker x 1	Unrestricted	-	-


B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	BEVERLEY BOWERS	29-11-22
		29/11/2022

LONGFLEET FOOTBALL CLUB

Independent Examiner's Report to the members of Longfleet Football Club

I report on the accounts of the charity for the year ended 30 April 2022, which are set out on pages 1 and 2.

Respective responsibilities of members and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144) of the Charities Act 2011) and that an independent examination is required.

It is our responsibility to:

- examine the accounts (under section 145(1)(a) of the 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b)) of the 2011 Act); and
- to state whether particular matters have come to our attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Continued

LONGFLEET FOOTBALL CLUB

Independent Examiner's Report to the members of Longfleet Football Club - continued

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives us reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts.



.....
C Dunn FCCA
Newton Magnus
Chartered Certified Accountants
Arrowsmith Court
Station Approach
Broadstone
Dorset BH18 8AT

Date: 28 November 2022

LONGFLEET FOOTBALL CLUB

England & Wales - Charity number 1172891

Accounts

Trustees' Annual Report for the period

	Period start date	Period end date
From	01 05 2020	To 30 04 2021

Section A Reference and administration details

Charity name	Longfleet Football Club		
Other names charity is known by	N/A		
Registered charity number (if any)	1172891		
Charity's principal address	110 Herbert Avenue		
	Parkstone		
	Poole		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Postcode</td> <td style="border: 1px solid black; padding: 2px;">BH12 4HU</td> </tr> </table>	Postcode	BH12 4HU
Postcode	BH12 4HU		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Parkes			
2	Murray Noble			
3	Deanne Cooper			
4	Beverley Bowers			
5	Scott Witherington			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
As Above	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant/Auditor	Ian Johnston	Arrowsmith Court, 10 Station Approach, Dorset BH18 8AT
Gift Aid Advisor	Robert Bradshaw	robertbradshaw@fundraising2giftaid.co.uk

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	CIO Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	CIO
Trustee selection methods <small>(eg. appointed by, elected by)</small>	APPOINTED

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

As per the CIO constitution. The objectives of the club are to develop children and adults of all abilities in accordance with the FA and Longfleet Football Club policies and procedures.
--

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Longfleet Football Club will seek to recruit children, adults and people of all abilities male and female within Poole and surrounding areas while also promoting our club regionally and nationally for good practice performance.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We provide facilities, promote the game of association football. We offer a good standard of coaching and arrange matches and social activities for all our members.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have recruited new volunteers within the club committee that have enhanced the performance and streamlined processes etc.

In a very difficult year for all charities due to the Covid-19 pandemic, the club has finished this year with all teams still operating and without a large loss of volunteers or players. We have been proud to have fully protected all our members and players and provided safe football for all following FA guidelines.

One again we have provided free football to the local community for all players aged 4 to 6. This is to encourage participation in football activity and build the teams for the future.

The finance team secured funding from various professional bodies where possible to help the charities year end balances.

The biggest achievement was to introduce a successful electronic registration and payment system. This has reduced volunteer hours and also increased income through regular set membership payments.

Section E

Financial review

Brief statement of the charity's policy on reserves

As per CIO constitution submitted to sustain the running of the charity.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A

Section F

Other optional information



N/A

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Beverley Bowers	Murray Noble
Position (eg Secretary, Chair, etc)	Director OF Finance / Trustee	Director Of Football / Trustee
Date	16.09.2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Longfleet Football Club

No (if any)
1172891

Receipts and payments accounts

CC16a

For the period
from

01-May-20

To

30-Apr-21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	21,424	-	-	21,424	-
Sponsorship	3,307	-	-	3,307	-
Donations (Fundraising)	5,474	-	-	5,474	-
Grants & Funding	3,200	-	-	3,200	-
Merchandise Sales	580	-	-	580	-
Gift Aid	1,934	-	-	1,934	-
Other	2,539	-	-	2,539	-
	-	-	-	-	-
Sub total (Gross income for AR)	38,458	-	-	38,458	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,458	-	-	38,458	-
A3 Payments					
Pitch hire	2,304	-	-	2,304	-
Registration & Affiliation Fees	1,287	-	-	1,287	-
Insurances	879	-	-	879	-
Referee Fees	1,872	-	-	1,872	-
Training Costs	5,516	-	-	5,516	-
Kit & Equipment	13,103	-	-	13,103	-
Postage & Stationery	118	-	-	118	-
FA Fines	110	-	-	110	-
Trophies	3,414	-	-	3,414	-
Courses	1,640	-	-	1,640	-
External Services	7,934	-	-	7,934	-
FA CRC's	280	-	-	280	-
Other	1,118	-	-	1,118	-
	-	-	-	-	-
Sub total	39,575	-	-	39,575	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	39,575	-	-	39,575	-
Net of receipts/(payments)	- 1,117	-	-	- 1,117	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,117	-	-	- 1,117	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	34,994	-	-
		-	-	-
CCXX R1 accounts (SS)	1			16/09/2021

	-	-	-
Total cash funds	34,994	-	-

(agree balances with receipts and payments account(s))

Agreement Error

OK

OK

Unrestricted funds
to nearest £

Restricted funds
to nearest £

Endowment funds
to nearest £

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-



B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Paper Trimmer x 1	Unrestricted	-	-
Printers x 3	Unrestricted	-	-
Computer x 1	Unrestricted	-	-
Laptop x 2	Unrestricted	-	-
Storage shed x 2	Unrestricted	-	-
Container x 1	Unrestricted	-	-
Defibrillator x 2	Unrestricted	-	-
Hard Drive x 1	Unrestricted	-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

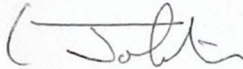
Signature	Print Name	Date of approval
	BEVERLEY BOWERS	16-09-21
	MURRAY NOBLE	

**REPORT OF THE AUDITOR
TO THE MEMBERS OF**

LONGFLEET FOOTBALL CLUB

I have examined the accounting records of Longfleet Football Club for the year ended 30 April 2021.

I certify that the attached Statement of Accounts is in accordance therewith.



I Johnston F C C A

25 July 2021

40 Clarendon Road, Broadstone, Dorset BH18 9HY