

TRUSTEES ANNUAL REPORT

FROM 01/09/2022 TO 31/08/2023

SECTION A : REFERENCE AND ADMINISTRATION DETAILS

CHARITY NAME FRIENDS OF HOLY CROSS

REGISTERED CHARITY NUMBER 1172888

CHARITY'S ADDRESS Holy Cross School - Basuto road - SW64BL

TRUSTEES NAME

1 Justyna Nascimento

2 Tessa Hughes

3 Federica Alecce

SECTION B : STRUCTURE GOVERNANCE AND MANAGEMENT

TYPE OF GOVERNING DOCUMENT

PTA UK Constitution

HOW THE CHARITY IS CONSTITUTED

Parents Association

TRUSTEE SELECTION METHOD

Appointed

SECTION C : OBJECTIVES AND ACTIVITIES

OBJECTIVES OF THE CHARITY

To advance the education of pupils in the school in particular by

- Developing effective relationships between the staff, parents and other associated with the school

- Engaging in activities or providing facilities or equipment which support the school and advance the education of the pupils

MAIN ACTIVITIES

- Fundraising through events (Summer fair, Christmas fair, second hand uniform sale etc)

- Organisation of events to build a strong school community (pub quiz, workshops, other social events)

- Increasing levels of regular giving by our membership, making efficient use of Gift Aid and raising awareness of the tax efficiency of Payroll Giving

SECTION D : ACHIEVEMENTS AND PERFORMANCE

MAIN ACHIEVEMENTS DURING THE YEAR

- New sport equipment £854
- New Guided reading books £5974

SECTION E : FINANCIAL REVIEW

FINANCIAL REVIEW DETAILS

	In	Out	Net
Uniform sale	1,335	-	1,335
Books purchase	-	5,974	5,974
Donations	5,895	14	5,881
Christmas Fair	8,052	5,919	2,133
Christmas Wreth	841	680	161
Movie night	2,531	79	2,452
Summer Fair	6,204	4,726	1,478
Sports equipmment		854 -	854
Bank charges		84 -	84
Miscellaneous	1,025	680	345
Wine tasting	628	235	393
Prom Year 6	470	948 -	478
Wish list- various items for school		4,131 -	4,131
	26,981	24,324	2,656

SECTION F : OTHER OPTIONAL INFORMATION

SECTION G : DECLARATION

SIGNATURES

FULL NAMES : TESS HUGHES .

POSITION : TRUSTEE

DATE : 17/03/2024

Justyna Nascimento Head of Finance

Tessa Hughes Chair of Friends of Holy Cross Deputy Chair of Friends of Holy Cross

Nascimento
JUSTYNA NASCIMENTO
TRUSTEE

Tessa Hughes