

Newsham Matters

CIO Registered number 1172885

Annual Report and Accounts for the period 1 April 2022 to 31 March 2023

Principal operating address:

19 St. Bedes Place

BLYTH

Northumberland

NE24 4BJ

Trustees:

Susan Hood

Lesley Hood

George Vinnerd

Dora Alderslade

Sarah Asman

Mandy Mason

Principal objectives

To advance education for the public benefit by the provision of community learning for residents of Newsham and surrounding areas. To promote health and wellbeing for the public benefit by raising awareness of the benefits of a healthy lifestyle for residents of Newsham and surrounding areas. Providing cost affective trips for families and the elderly and a cost-effective lunch once a week.

Public Benefit Statement

The main activities of the Newsham Matters are described below and are undertaken to further our charitable purposes for the public benefit. In planning these activities, the trustees have given due regard to the Charity Commission's public benefit guidance.

Structure, governance, and management

The charity is a Charitable Incorporated Organisation, registered charity number is 1172885. The charity's governing document is its Foundation Constitution which was approved by the Trustees and last amended 21st March 2017. The charity has no paid staff and trustees are volunteers. The Trustees are elected by the existing group of trustees. None of the trustees has received payment or reimbursement of expenses for their work as trustees.

Recruitment and Appointment of Trustees

Trustees are elected and co-opted in accordance with the terms set out in the constitution.

The trustees have overall control and responsibility for decision making. Trustees seek to ensure that the users needs are reflected through the diversity of the Board. They are encouraged to attend training and involved in decision making processes and future plans.

Financial

Our financial position is satisfactory. Our income was mostly through our weekly lunch club. This provides stability to our income. Our operating costs are low due time given free from volunteers who deliver our activities. Our main costs are payments for lunch club, trips and craft club expenditure.

Risk Management

We have assessed the major risks in particular those related to our operations and finances. No major risks have been identified. The level of free reserves held by the charity are sufficient to sustain our activities and provide financial flexibility for future challenges.

Achievements

Newsham Matters has 6 trustees who manage the day to day running of the organisation. Our volunteers help plan our sessions and enable us to deliver our well attended groups and activities. We continue to offer access to relevant training enabling us to deliver safe and effective sessions.

During the period 1st April 2022 to 31st March 2023 Newsham Matters has continued to provide affordable meals through our popular weekly lunch club to local residents. This year we have delivered 40 lunch club sessions supplying over 450 meals to local people.

Our weekly craft group is attended by over 10 local people of all ages each week. We provide various craft opportunities enabling people to learn new skills and socialise with others in a relaxed, friendly environment.

We provided family activities during school holidays where families attended along with their children.

Over 180 local residents attended the annual summer trip to Alnwick Gardens. The trip was extremely successful, and we received positive feedback from all those who attended.

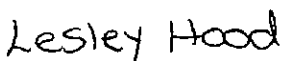
We have had visits from local community groups who have done demonstrations for our members including knitting and crochet and craft demonstration.

In September 2022 our charity relocated our groups to a more suitable venue. The new venue enabled our charity to continue to deliver its activities and provide its weekly lunch club.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's Trustees.

Signature:  Name:

Trustee 

Annual Accounts for Newsham Matters
1st April 2022 – March 31st 2023
CIO Charity Number 1172885

Income	£	Expenditure	£
Donation	500.00	Room Hire	752.00
		Trips	1,527.40
		Craft Club	1,037.53
		Miscellaneous	208.53
		Insurance	321.81
Total Income	500.00	Expenditure	3,847.27
Income from lunch club	1,399.49	Lunch Club food/equipment	1,196.98
Income from Lunch club b/f	138.42		
Total Income	2,037.91	Total Expenditure	5,044.25
Opening Balance	12,900.31		
Income 22-23	2,037.91		
Total Income	14,938.22		
Total expenditure	5044.25		
Creditors (unpresented receipts)	185.22		
End of year balance	10,079.19		
End of year Lunch Club balance	232.08		

Signature 

Position CHIEF EXECUTIVE
 CVA BUDGET VALUES