

## FEAST WITH US (CHARITY NO: 1172884) TRUSTEES REPORT

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The trustees present their report and accounts for the year to 31 December 2021.

2021 was another phenomenal year for FEAST. While 2020 was extraordinary, where we changed our whole working model due to the pandemic and expanded our growth nearly ten-fold to meet the expanding need for meals, we didn't sit on our laurels in 2021. Instead, we virtually doubled our output again and rolled out more meals to more places and people than ever before.

The key figures for the year are as follows:

	2020	2021
<b>Number of meals</b>	<b>24,778</b>	<b>41,138</b>
<b>Income</b>	<b>£80,051</b>	<b>£261,829</b>
<b>Total Costs</b>	<b>£65,696</b>	<b>£201,943</b>
<b>Direct Costs</b>	<b>£49,272</b>	<b>£121,166</b>
<b>Reserves at y/e</b>	<b>£70,209</b>	<b>£130,390</b>
<b>Reserves (months)</b>	<b>7</b>	<b>7</b>
<b>Direct cost per meal</b>	<b>£1.99</b>	<b>£2.95</b>

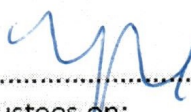
In order to meet the increased demand, we started recruiting professional chefs from the end of 2020. This dramatically increased our 2021 costs as can be seen by the increase in our cost per meal. It also required us to move away from our model of being volunteer led wherever possible but it was necessary to cover certain sites where we had contracts with councils and housing organisations to provide 2 hot meals per day, 7 days a week. Fortunately, we ensured that we would be funded for these commitments and so our income rose in step with the increased costs.

As we grew our operations, we hired more skilled and experienced staff and reorganised our procedures to suit the larger and more professional charity that we have now become. We also cemented our key partnerships particularly with Camden and Haringey councils plus with Single Homeless Project and JW3 where we do much of the cooking and with several surplus food providers.

Towards the end of 2021 we started working closely with various shelters to plan a safe return to the original model of community cooking and eating that is so important to FEAST. Unfortunately, just as we were hoping to restart being together again, the Omicron variant hit us and we had to stick with socially distanced cooking and no communal eating until 2022.

One other important feature of 2021 is that we developed our nutrition education programme and started preparations for the pioneering major research project to be rolled out in 2022.

Signed on behalf of the trustees

  
.....  
Approved by the trustees on: 27/04/2022

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**FEAST WITH US  
TRUSTEES ANNUAL REPORT AND  
ACCOUNTS FOR THE YEAR ENDED 31  
DECEMBER 2021**

# FEAST WITH US

## ANNUAL REPORT AND ACCOUNTS CONTENTS

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	<b>Page</b>
Charity information	3
Trustees report	4
Statement of financial activities	5
Statement of financial position	6
Notes to the accounts	7

**FEAST WITH US  
CHARITY INFORMATION  
FOR THE YEAR ENDED 31 DECEMBER 2021**

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<b>Charity Number</b>	1172884
<b>Principle Address</b>	69 Torrington Park London N12 9PN



## FEAST WITH US (CHARITY NO: 1172884) TRUSTEES REPORT

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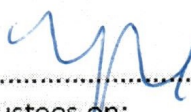
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Signed on behalf of the trustees

  
.....  
Approved by the trustees on: 27/04/2022

**FEAST WITH US  
INCOME STATEMENT  
FOR THE YEAR ENDED 31 DECEMBER 2021**

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	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
<b>Income</b>	261,829	80,051
Resources Expended	(201,943)	(65,696)
Net movement in funds	<u>59,886</u>	<u>14,355</u>

<b>Total unrestricted funds carried forward</b>	<u><u>59,886</u></u>	<u><u>14,355</u></u>
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**FEAST WITH US**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 31 DECEMBER 2021**

	Notes	2021 £	2020 £
<b>Fixed assets</b>			
Tangible assets	4	1,673	1,968
<b>Current assets</b>			
Debtors	5	2,149	2,149
Cash at bank and in hand		139,011	75,381
		<u>141,160</u>	<u>77,530</u>
<b>Creditors: amounts falling due within one year</b>	6	(9,816)	(6,367)
<b>Net current assets</b>		<u>131,344</u>	<u>71,163</u>
<b>Net assets</b>		<u>133,017</u>	<u>73,131</u>
<b>Funds</b>			
Other reserves		2627	2922
Unrestricted funds		130,390	70,209
<b>Total funds</b>		<u>133,017</u>	<u>73,131</u>

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the provisions applicable to companies subject to the small companies' regime and in accordance with the provisions of FRS 102 Section 1A - Small Entities.

Signed on behalf of the trustees

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 Approved by the trustees on: 27/01/2022

Charity No. 1172884

# FEAST WITH US

## NOTES TO THE ACCOUNTS

### FOR THE YEAR ENDED 31 DECEMBER 2021

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#### 1 Statutory information

Feast With Us is a Charity registered in England and Wales, registration number 1172884. The principle address is 69 Torrington Park, London, N12 9PN.

#### 2 Compliance with accounting standards

The accounts have been prepared in accordance with the provisions of FRS 102 Section 1A Small Entities. There were no material departures from that standard.

#### 3 Accounting policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year, and also have been consistently applied within the same accounts.

##### ***Basis of preparation***

The accounts have been prepared under the historical cost convention as modified by the revaluation of certain fixed assets.

##### ***Presentation currency***

The accounts are presented in £ sterling.

##### ***Tangible fixed assets and depreciation***

Tangible assets are included at cost less depreciation and impairment. Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives:

#### 4 Tangible fixed assets

	Plant & machinery £	Computer equipment £	Total £
<b>Cost or valuation</b>			
At 1 January 2021	2,206	420	2,626
At 31 December 2021	2,206	420	2,626
<b>Depreciation</b>			
At 1 January 2021	541	117	658
Charge for the year	250	45	295
At 31 December 2021	791	162	953
<b>Net book value</b>			
At 31 December 2021	1,415	258	1,673
At 31 December 2020	1,665	303	1,968

#### 5 Debtors: amounts falling due within one year

	2021 £	2020 £
Other debtors	2,149	2,149



**FEAST WITH US**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2021**

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**6 Creditors: amounts falling due within one year**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Taxes and social security	9,816	1,679
Other creditors	-	4,688
	<u>9,816</u>	<u>6,367</u>

**7 Average number of employees**

During the year the average number of employees was 6 (2020: 3).



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

**Independent examiner's report  
on the accounts**

**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Feast with us

**On accounts for the year  
ended**

31<sup>st</sup> December 2021

**Charity no  
(if any)**

1172884

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2021.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

27/7/2022

**Name:**

Jamie Riegal

**Address:**

3 Ye Corner

Watford Herts

WD19 4BS