



Euston Foodbank
28 Phoenix Road (off Eversholt St)
Near the east side of Euston Station
London NW1 1TA
info@euston.foodbank.org.uk
www.euston.foodbank.org.uk

Annual General Meeting
6pm Tuesday 21st November 2023 (in person)
28 Phoenix Road NW1 1TA

Agenda

1. Apologies
2. Minutes of the 2022 AGM
3. Report of 2022/2023
4. Accounts to 31 March 2023
5. Appointment of two of the six volunteers to Management Committee
Chris Powell and Natan Bram are up for election.
6. Discussion of charging corporate volunteer teams – proposal
All teams pay a non returnable deposit of £200, and £20 per team member.
7. Any Other Business notified to the chair at the beginning of the meeting

Euston Foodbank Trustees Report 2022/2023

The remaining founding Trustees are:

Chair: Dorothea Hackman, St Pancras Parish Church
Treasurer: Canon Jeremy Trood, St Aloysius RC Church
Deacon Tessa Bennett, Kings Cross Methodists

Six elected trustees from amongst the volunteers (3 year term):

Chris Powell & Natan Bram 2024
Julia Sahin & Aude Firmin 2025
Victoria Bombas & Patrick Brough 2026

Employees

Manager: Helena Aksentijevic

Co-ordinator: Deseline Djiayep

Trustees have met quarterly, to oversee and progress Euston Foodbank business and remained in email and internet contact. We follow the requirements of our constitution and the Charity Commission. Our main activity in order to redistribute food has been securing and preparing bigger premises that will allow a more humane queuing in the street in all weather and less crowded preparation. We have Food Hygiene standard 5, the highest.

Charity number 1172880

Chair: Dorothea Hackman, St Pancras Parish Church
Secretary: Victoria Bombas. Elected volunteer
Treasurer: Canon Jeremy Trood, St Aloysius RC Church Somers Town



Euston Foodbank
 28 Phoenix Road (off Eversholt St)
 Near the east side of Euston Station
 London NW1 1TA
info@euston.foodbank.org.uk
www.euston.foodbank.org.uk

Distributing food from larger premises has been much easier, not only for our volunteers, but also for our clients, who are able to wait in the front quadrangle instead of on the road and pavements. We are so glad that the move has been in time to cope with the upsurge in demand due not only to continued austerity, but spiralling energy costs leaving families unable to put food on the table for their children, and old age pensioners having to choose between heating and eating. Life has become grimmer for millions in this nation.

Before the foodbank could move, there were remedial works to complete for building compliance with health and safety requirements – electrical, plumbing and so forth. This took some months but we were able to move at the end of August. As it turned out we had a school kitchen and spare classroom, we have Food for All UK preparing meals there which are then distributed from their rickshaws, often five thousand meals a day. It is congenial to share with a like minded charity.

Trussell Trust Emergency Parcels Distributed 1st April 2022 - 31st March 2023

	Adults	Children	Total	Percentage
United Kingdom	1,846,650	832,109	2,173,158	
London	238,902	145,575	384,477	17.7% of UK
Camden Borough	27,825	16,884	44,709	11.6% of London
Euston Foodbank	24,672	15,389	40,061	89.6% of Camden

Euston Foodbank is still providing the majority of Emergency Parcels in Camden reported to the Trussell Trust Annual Statistics. There are many other emergency food initiatives nationally, regionally and locally

There has been a 63% increase in people seeking support from Euston Foodbank in 2022/2023, but shockingly there has been a 91% increase in the number of children supported whereas the number of adults increased by 49%.

This is clearly a result of the increasing energy and cost of living crisis for low income families, on top of over a decade of austerity measures and sadly can only worsen. People with no fixed address continue to form a significant proportion of our clients. While "stock in" (donations and food purchased with money donated) increased to 221,437kg in 2022, "stock out" did not nearly double like demand, at 244,552kg. Consequently the average weight of a food parcel decreased.

People supported by Euston Foodbank

Financial year	Vouchers	Adults	Children	Total	Increase
%increase		49%	91%	63%	
2022/2023	13,634	24,627	15,389	40,061	Nearly double
2021/2022	9,927	16,517	8,070	24,587	13%
2020/2021	11,362	16,315	5,254	21,569	285% lockdown
2019/2020	4,445	5,549	1,365	6,914	steady



Euston Foodbank
 St Pancras Church House ground floor
 1 Lancing Street (off Eversholt St)
 Near the east side of Euston Station
 London NW1 1NA
info@euston.foodbank.org.uk
www.euston.foodbank.org.uk

Financial year	Stock in kg	Stock out kg	purchased	other FBs
2022/2023	283,766	272,879	80,491	15,754
2021/2022	134,870	219,096	17,312	48,136
2020/2021	271,522	229,905	6,945	73,476
2019/2020	89,492	69,707	2,851	8,968

People supported by Euston Foodbank in Camden Wards

WARD	2017/18	2018/19	2019/20	2020/21 lockdown	2021/22	2022/23 restructure
Belsize	142	176	13	453	522	145
Bloomsbury	187	251	179	471	792	1120
CamT w PH	120	205	183	666	513	484+540
Cantelowes	154	219	183	475	298	
FortuneGreen	52	28	35	16	15	107
FrognaFJ	31	36	6	111	7	43
Gospel Oak	130	99	89	431	730	478
HampsteadT	117	52	51	60	16	10+293
Haverstock	229	137	150	674	696	1686
Highgate	126	82	2	115	165	289
HolbornCovG	169	250	243	429	253	356
KentishTown	115	59	76	525	1014	435+1208
Kilburn	97	90	52	209	126	296
KingsCross	197	363	354	700	1374	1762
NFA	632	810	2,169	10,236	12,308	16,174
RegentsPark	541	662	384	1,070	1,144	2234
StPancrasST	587	590	689	1,616	1687	3076
SwissC	43	80	28	26	19	
WestH	38	37	51	54	63	151

Independent examiner's report to the trustees of Euston Food Bank

I report to the trustees on my examination of the accounts of the Euston Food Bank (the Trust) for the year ended 31st March 2023.

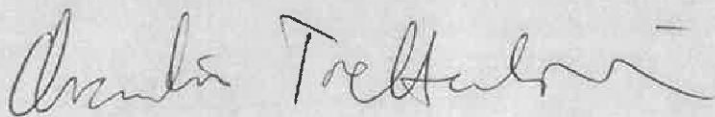
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Claudia Trettenbrein
77 Grove Green Road
London E11 4EG

26/11/2023

ACCOUNTS TO THE 31 MARCH 2023

INCOME

	2023	2022
Corporate Donations	£ 238,992.47	£134,905.73
Gift Aided Donations	£ 240.00	£1,030.00
Non-Gift Aided Donations	£ 53,019.87	£ 34,379.70
Bank Interest	£1,025.80	£ 21.95
Total Income	£ 293,278.14	£ 170,337.38

EXPENDITURE

Rent	£ 15,607.85	£ 20,903.54
Salary Costs	£ 82,848.35	£ 79,884.61
Building Works	£ 140,896.80	£ -
Utilities	£ 15,407.78	£ -
Administration	£ 8,977.10	£ 2,942.68
Additional Food	£ 145,744.64	£ 60,211.50
Transport	£ 5,629.92	£ 8,671.92
Trussell Trust Membership	£ 360.00	£ 360.00
Equipment	£ 10,756.82	£ 1,389.21
Total Expenditure	£ 426,229.26	£ 174,363.46

SURPLUS INCOME OVER EXPENDITURE	-£ 132,951.12	-£ 4,026.08
--	----------------------	--------------------

ASSETS

CAF Gold Account at 1 April 2022	£130,547.63	£130,525.68
CAF Current Account at 1 April 2022	£135,759.07	£139,807.10
	£266,306.70	£270,332.78
Surplus Income over Expenditure	-£132,951.12	-£4,026.08
CAF GOLD ACCOUNT at 31 March 2023	£91,434.60	£130,547.63
CAF Current Account at 31 March 2023	£41,920.98	£135,759.07
Total	£133,355.58	£266,306.20



Corporate Donations over £1000 April 2022-March 2023

Watches of Switzerland	£140,000
XTX	£50,000
Claranet	£5,000
Mishcon De Reya	£5,240
Murphy and Sons	£4,500
<i>David Field</i>	<i>£4,002.01</i>
<i>David Field Friends</i>	<i>£4,505</i>
<i>Victoria Bombas</i>	<i>£3,500</i>
BMJ	£2,200
Freemans Law	£2,033.65
<i>Aude Firmin</i>	<i>£2,000</i>
Nicholas James Hairdresser	£2,000
Talk Talk	£2,000
Turley	£2,000
Velox Capital	£2,000
Barton	£1,451.02
<i>Usy McLeod</i>	<i>£1,200</i>
Land Sds	£1,000
Music Operation	£1,000
Total	£235,631.68